



1. Set up Tour of Facility to review the operations being conducted as well as understanding the various chemicals needed to conduct our various work functions.

Tour set up for October 14. COMPLETED- Will stop being reported

2. Perimeter vegetation clean up to begin immediately. Development of a plan and implementation of irrigation and add vegetation to perimeter to shield facility.

Priority 1 & 2 – FY 2016 (Ending June 30, 2016)

See oleander update

3. Review screening and fencing Options. After establishment of new full screening, remove and replace old deteriorated perimeter fencing

Priority 4 – FY 2016 (Ending June 30, 2016) needs to discuss further with neighborhood.

Perimeter fencing/wall – priority will be given to adding wall/fencing to both the North (Clary) and East (Lemieux) property since these properties are adjacent to the Town's facility.

4. Addition of an opaque and possibly electric Gate at El Milagro. In addition, remove old signage and fence posts no longer being utilized. Address remaining signage and minimize to the extent feasible to remain functional

Priority 3 – FY 2016 (Ending June 30, 2016)

Design, cost and feasibility being discussed needs to discuss further with neighborhood.

5. Develop a method to move all road construction/maintenance materials (i.e.: asphalt and aggregate stockpiles) off site

TBD – need to discuss further with neighborhood. Materials currently on site are daily operational materials and cannot be relocated without significant operational impact to daily routine

6. Perform an ingress/egress study to establish the actual traffic count in and out of the facility
TBD
7. Number of Sun Shuttle Vans in/out of facility now and proposed

Current Average Trips to 680

For refuel: (our runs have been averaging 5+ hours so we have started scheduling a refuel and usually a break at 680 for an average of 20 runs per day).

Monday – Friday: 20/day

Saturday-Sunday: 6/day.

For repair:

On a weekly basis we make four (4) trips to 680 for maintenance only.

Additional trips for maintenance and minor repair more than four (4) times a week but combined with a refuel which has already been accounted for.

Summary: 116 trips to 680 per week.

If we are located at 680 we would plan on refueling at the end of every run thus eliminating approximately 4 trips per week.

COMPLETED- Will stop being reported

8. Design to accommodate Stormwater runoff should we remove plants and add Asphalt

TBD – Parking addition not on the table at this time

9. Bag all garbage placed in the main refuse container

Signs placed around the facility indicating to bag trash and keep area clean. Area monitored daily. COMPLETED- Will stop being reported

NEW ITEMS:

Aside from the specifics of new information to offer is:

- Located a funding source for the project and will implement enchantments in priority order as funding last.
- Examine and look at other location for a second fueling site (11/05)
- Number of Town Vehicles (11/05)

Update on Fueling Facility Upgrades

- No movement at this time.