



Town of Oro Valley FY 2014/15 Final Budget

May 21, 2014

FY 2014/15 Budget Timeline



FY 2014/15 Final Budget

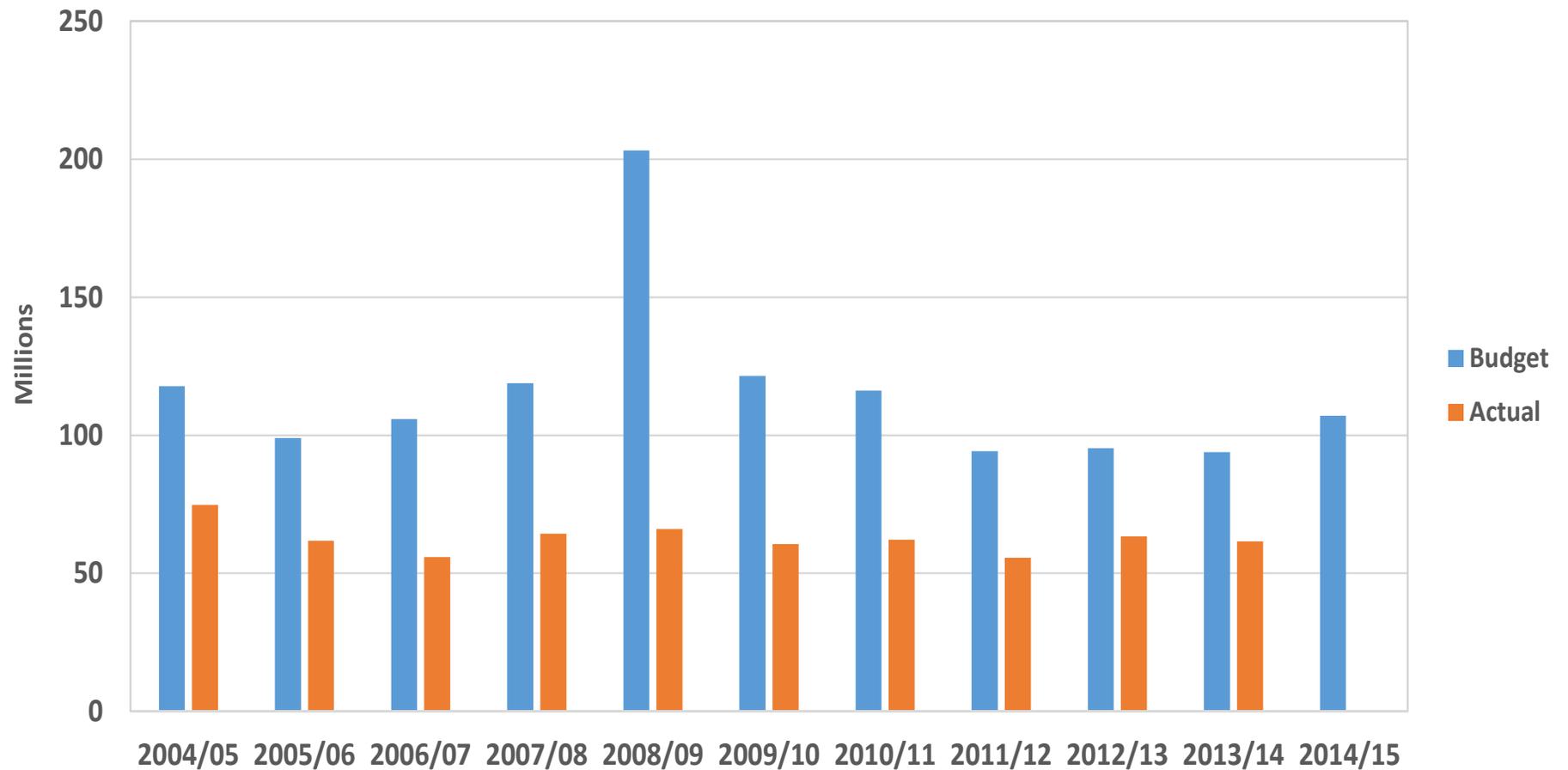


- ☉ Tentative Budget adopted May 7, 2014
- ☉ Maximum spending limit set at \$107,084,938
- ☉ Final budget, CIP approval and 2nd public hearing
- ☉ Council has authority to amend budget throughout the fiscal year

Budget vs. Actual Comparison



Budget vs. Actual Comparison



Capital Improvement Program (CIP)



☉ FY 14/15 CIP Budget = \$13,379,000

☉ Includes funding for:

– Streets/Roads	\$ 5,710,000
– Water System	\$ 4,044,000
– Parks/Museum Facilities	\$ 1,513,000
– Other Public Facilities	\$ 1,050,000
– Technology	\$ 737,000
– Public Safety	\$ 200,000
– Stormwater System	\$ 125,000



Questions?