

TOWN MANAGER'S EXECUTIVE REPORT

Town of Oro Valley | NOVEMBER 2018

TO COUNCIL

TOWN MANAGER'S MESSAGE

The Town hosted the groundbreaking for the planned \$20 million La Cholla widening project on October 24 with partners from Pima County and the Regional Transportation Authority. The Town is contributing \$2 million in transportation impact fees toward the project. Utility relocation work has been underway for several months, and the contractor will officially begin construction just after the holidays in early January. The staff is developing a robust communications strategy to keep area residents informed during the construction process.

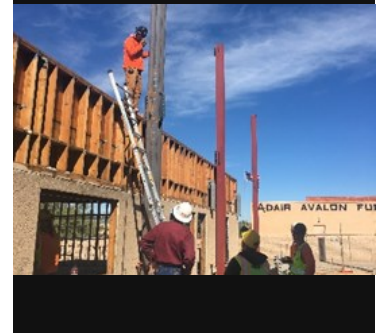
The Town Engineer and the internal Traffic Safety Committee are recommending to me that the Town install a roundabout rather than a traffic signal at the intersection of Moore and La Canada. Since there was significant interest in the intersection at a neighborhood meeting held earlier this year, I will hold a final neighborhood meeting on Monday, December 3 to personally listen to issues and concerns prior to making a decision. Staff is also developing a brief video and other opportunities to provide input prior to the meeting. I anticipate making a decision in December so that the Town can proceed with designing and bidding the final improvements. The budget includes \$1 M in impact fees to fund this project.

In other matters:

- Community Academy classes were held in October with a total of 43 enrollees participating in eight different two-hour sessions. Most completed the course and will receive their certificates during the Town Council meeting on November 7. Staff received excellent feedback both formally and informally and will use that input to design the next class. Special thanks to several current Board and Commission members who spoke at the last class regarding their work in that role.
- The Town received eight responses from firms interested in providing strategic planning services to the new Council and Executive Leadership Team. The proposals are under review and we anticipate awarding a contract to the selected firm later this month.
- I had the privilege of spending a morning with several members of the Permitting staff last week as part of my employee engagement efforts. It was exciting to learn more about the upcoming transition to on-line permit submittals, and to see first-hand the pride Town staff have in the work they perform for our community.
- Starting this month, all Executive Reports will be placed on the Town's website within a few days following distribution to the Town Council. The reports contain a wealth of information regarding the work, projects and progress of the Town of Oro Valley that could prove beneficial to residents and businesses.

Tomorrow marks the swearing in of the newly elected Mayor Winfield and members of the Town Council Melanie Barrett, Joyce Jones-Ivey and Josh Nicolson, and will also mark the final day in office of outgoing Mayor Hiremath and Councilmembers Hornat, Snider and Waters. It has been my privilege to work with our outgoing members of Council, and I look forward to working with the new Council in the coming years.

Mary Jacobs, Town Manager



NOVEMBER 2018 REPORT HIGHLIGHTS

NOVEMBER UPCOMING EVENTS Page 2

POLICE DEPARTMENT Page 3

- **Recruits in Training** – On October 1 three new police recruits began the Pima County Regional Training Academy. Recruits Brandstrom, Nicholson and Cherry will attend training through February 2019.
- **Citizen Academy** – OVPD members hosted five sessions of the Police Department Citizen Academy.
- **Residential Burglary** – On October 13 OVPD patrol detained a residential burglary suspect who had an outstanding warrant. The suspect was found in possession of methamphetamine and heroin for sale.

COMMUNITY & ECONOMIC DEVELOPMENT Page 5

- **Single Family Residential (SFR) Activity** – New SFR Permit activity is down over the last two months with 22 SFR permits issued in October and 18 SFR permits issued during September.
- **Permitting Activity** – A total of 164 permits were issued during October, which is the same number of permits issued during September. Year-to-date issued permits continues to exceed last year's numbers.
- **Business Retention/Expansion and Attraction/Marketing** – Mattress Firm has filed for bankruptcy and closed the Entrada de Oro location (7861 N. Oracle Rd.)

PUBLIC WORKS Page 9

- **Storm events** in Oro Valley on October 13 and 14 required street crews to clean up sand and debris Town-wide. In addition, Public Works staff mobilized on Oct. 12 to help the Oro Valley Music Festival.
- The **road entrance for Big Wash Trailhead** is complete. This was a joint effort between PW and the Water Department. Water Dept. addressed their pipe/valve infrastructure and PW built the entrance.
- **PD Evidence Building** – Construction continues on schedule and budget. Building demolition is complete and underground utilities, as well as the structural foundation work, are close to finishing.

PARKS & RECREATION Page 11

- The **James D. Kriegh Park** improvement project will focus on installation of 900 feet of new main line irrigation and 222 new sprinklers.
- **Friday Night Live** events began November 2 at Steam Pump Ranch.
- **Fall Break Camp** at the Community Center had 29 kids enrolled. The camp at Catalina State Park had 42 kids enrolled. Young residents were introduced to many activities, including pickleball and making a fort.

WATER UTILITY Page 13

- **The Oracle & Hardy CAP water wheeling station project** is underway. This project is meeting the Utility's budget and time constraints. Construction cost is \$300K with a completion date in early 2019.
- **Nakoma Sky Site construction & well drilling** – Borderland Construction has completed the site work. Arizona Beeman Drilling, the well driller, will begin well drilling activities in early November 2018.

ADMINISTRATION Page 14

- The **November Vista Newsletter** is out.
- **Tohono Chul Park** (TCP)'s parking lot project is complete except for some bumpers at the end of the parking spaces; they are due to arrive soon.
- The **Youth Advisory Council** participated in the "Read to a Teen" program at the Oro Valley Library on Saturday, October 6.

NOVEMBER 2018 UPCOMING EVENTS

OV Marketplace Concert Series

Thursday, November 8, 6-7:30 p.m

Connie Brannock's Tiny House of Funk (R&B/Blues/Funk)

Second Saturdays at Steam Pump Ranch

Saturday, November 10, 8 a.m.-noon

Live music, kid's crafts and Heirloom Farmers Market

Oro Valley Police Department Women's Self Defense Class

Saturday, November 10 & 17, 9 a.m.-3 p.m.

CDO Baptist Church, 9200 N. Oracle Rd.

Oro Valley Police Department (OVPD) personnel will be teaching this self-defense class for females. This training will empower you to fight back against crime with awareness, prevention and risk avoidance.

Digital Child ID – Bio Docs

Tuesday, November 20, 2-5 p.m. at the Oro Valley Police Main Station

OVPD will be providing digital child identification "Bio-Docs" for Oro Valley residents. This event is free; however, reservations are required.

Winter Lights Meet

Thursday, November 29 – Sunday, December 2, 3-5 p.m.

Oro Valley Aquatic Center, 23 W. Calle Concordia

Pool will be closed Thursday night and all day Friday, Saturday and Sunday

Holiday Festival of the Arts & Oro Valley Tree Lighting Celebration

Art Festival: Saturday, 10 a.m. – 5 p.m. and Sunday, 10 a.m. – 4 p.m.

Tree Lighting Activities: Saturday, 4 – 6 p.m.

Oro Valley Marketplace

Kids Concert Series

Saturday, December 1

10 a.m. in Council Chambers, 11000 N. La Cañada



POLICE DEPARTMENT

RECOGNITIONS

Recruits in Training – On October 1, three new police recruits began the Pima County Regional Training Academy. Recruits Brandstrom, Nicholson and Cherry will attend training at the academy through February of next year.

SPECIAL EVENTS

First Annual Guns and Hoses Event – On October 26, OVPD members competed against Golder Ranch Firefighters in a charity game of kickball. This game will become an annual event to benefit sick or injured members of the Golder Ranch Fire District or OVPD. Update: OVPD won the game!

Special Olympics Fuel of Dreams – On October 25, OVPD members participated in the second annual “Fuel of Dreams” in Oro Valley. OVPD members worked alongside Special Olympians cleaning vehicles to raise funds and awareness for this worthy cause. The event was held in connection with both Fry’s gas stations in Oro Valley.

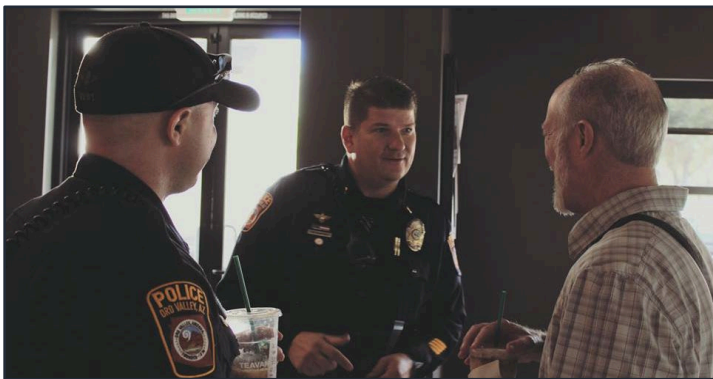
Digital Child Identification – On October 16, OVPD members provided “Bio-Docs” for Oro Valley residents. The digital child identification event was held at the OVPD main station. Children had digital photos, finger prints, personal descriptors, and emergency contact information provided to their families in the event of an emergency.



COMMUNITY INVOLVEMENT

Citizen Academy – OVPD members hosted five sessions of the Police Department Citizen Academy in October. Topics covered included Active Shooter, Communications, Crime Scene Investigation, Victim Services, Community Emergency Response, Criminal Investigations and a SWAT demo.

Coffee with a Cop – On October 3, in cooperation with Starbucks at Oracle and First Ave., OVPD members met the community for coffee and conversation. There was no agenda or speeches, just the opportunity for residents to ask questions, voice concerns and get to know the officers.



Second Annual Pillow Project – Throughout the month of October, OVPD members assisted the Law Enforcement Wives Club and Emerge! Center in collecting unwrapped pillows for victims of domestic violence. This program will run through November 16, 2018. Pillows can be dropped off at the main lobby of the police department.

Breast Cancer Awareness Month – Throughout October, OVPD members have worn a breast cancer pin on their uniform to bring awareness to this disease and demonstrate support to the community and individuals affected by breast cancer.

Project Graduation Breakfast – OVPD members assisted with the Project Graduation Breakfast on November 2 at the Hilton El Conquistador. The event raises awareness for Project Graduation creating a safe and memorable celebration for all graduates of Amphitheater, Canyon del Oro and Ironwood Ridge High Schools.

YOU ARE CORDIALLY INVITED

PROJECT GRADUATION

BUSINESS BREAKFAST with the Chief

Join Oro Valley Police Chief Daniel G. Sharp to raise awareness of this safe and memorable celebration of all graduates of Amphitheater, Canyon del Oro and Ironwood Ridge High Schools.

FRIDAY, NOVEMBER 2, 2018, 8 a.m.
Presidio Ballroom | Continental Breakfast

El Conquistador Tucson, A Hilton Resort
10000 N. Oracle Road

KEYNOTE SPEAKER

Professor Chad Shoopman is a premier music professional. His career has spanned three decades as a performer, conductor and clinician with the Walt Disney Corporation. He directed the Brass Band of Central Florida and is the first call lead trumpeter for the world-renowned Gordon Goodwin's Big Phat Band. Professor Shoopman is currently the Associate Director of Bands/Director of Athletic Bands at The University of Arizona.

PLEASE RSVP TO CASSIDY DAVIDSON
cdavidson@orovalleyaz.gov

REGIONAL SUPPORT

National Night Out – OVPD members hosted National Night Out on October 19 at the Target Shopping Center in Oro Valley. This year’s event had demonstrations by the OVPD Traffic Unit and K9 Unit as well as a scavenger hunt for the kids. The event was very well-attended by our community.



Youth Mental Health First Aid – OVPD members will be hosting a Youth Mental Health First Aid training for adults who work with youth. The class will be held on November 6, 2018, from 1-5 p.m. at the OVPD Tangerine Station. The course is designed to teach how to identify, understand and respond to signs of mental illnesses and substance disorders.

Upcoming Heroes Day – The 10th annual Southern Arizona Heroes Day awards ceremony will be held on November 8, 2018, at 9 a.m. at La Encantada. The purpose of Heroes Day is to thank first responders for keeping the community safe and helping citizens in times of crisis. This year there are no OVPD officers being recognized; however, OVPD members will be out supporting this year’s recipients.

CASES, INCIDENTS AND STATS

Residential Burglary – On October 13, 2018, OVPD patrol detained a residential burglary suspect who also had an outstanding warrant. Following further investigation the suspect was found in possession of methamphetamine and heroin for sale. In an interview with OVPD detectives, the suspect also admitted to the residential burglary.

YOUTH MENTAL HEALTH FIRST AID

64.1% of youth with major depression do not receive any form of treatment.

1 in 5 teens & young adults live with a mental health condition.

5.13% of youth report having a substance use or alcohol problem.

Why Youth Mental Health First Aid?

Youth Mental Health First Aid teaches you how to identify, understand and respond to signs of mental illnesses and substance use disorders. This 8-hour training gives adults who work with youth the skills they need to reach out and provide initial support to adolescents (ages 12-18) who may be developing a mental health or substance use problem and help connect them to the appropriate care.

WHO SHOULD TAKE:

- Teachers
- School staff
- Coaches
- Community leaders
- Parents
- People who work with youth

WHAT IT COVERS:

- Common signs and symptoms of mental illnesses
- Anxiety
- Depression
- Celling children
- Attention deficit hyperactivity disorder (ADHD)
- Common signs and symptoms of substance use
- How to cope with an adolescent in crisis
- How to connect to appropriate help

The course will teach you how to apply the ALGEE action plan:

- Assess for risks to self or others
- Listen nonjudgmentally
- Give reassurance and information
- Encourage appropriate professional help
- Encourage self-help and other support strategies

TO FIND A COURSE OR CONTACT AN INSTRUCTOR IN YOUR AREA, VISIT www.MentalHealthFirstAid.org OR EMAIL info@MentalHealthFirstAid.org

WANT TO TAKE THE COURSE? FREE TRAINING!

Where: Oro Valley Police Department substation, 1920 E. Tangerine Road
When: 8 HOUR CLASS: Session 1 - Tues, Nov. 6th 1300-1700; Session 2 - Tues, Nov. 13th 1300-1700
Register Here: Lt. John Teachout - jteachout@orovalleyaz.gov

USA
MENTAL HEALTH FIRST AID

COMMUNITY AND ECONOMIC DEVELOPMENT

HIGHLIGHTS

- **Single Family Residential (SFR) Activity** – New SFR permit activity is down slightly over the last two months with 22 SFR permits issued in October and 18 SFR permits issued during September. The recent downtick in activity is partly due to the Maracay’s Center Pointe buildout. However, other developments are coming on line which will add housing inventory for home buyers and a likely uptick in associated activity. SFR permit activity for the year is relatively similar to last year’s numbers with 278 SFR permits issued so far in 2018 compared to 288 SFR Permits issued during the same period last year.
- **Permitting Activity** – A total of 164 permits were issued during the month of October which is the same number of permits issued during the previous month of September. Year-to-date issued permits continues to exceed last year’s numbers with a total of 2,092 permits issued so far this year compared to 1,887 permits issued during the same period last year.

UPCOMING KEY MEETINGS

11/7/2018 Town Council

- Community Academy Graduation

11/8/2018 Planning & Zoning Commission

- A proposed rezoning from Campus Park Industrial to Medium High Density Residential at the northwest intersection of Rancho Vistoso Blvd. and Vistoso Commerce Loop.

NEIGHBORHOOD MEETINGS

A series of focus group meetings for the proposed rezoning of the **State Land property** located near the intersection of Tangerine Rd. and Thornydale Rd. will be held at Casas Church (10801 N. La Cholla Blvd.) from 6 to 9 p.m. and are scheduled for November 13, 27 and December 11.

On November 1, a neighborhood meeting was held for the proposed rezoning of the **Oro Valley Town Centre** Planned Area Development at the northwest corner of Pusch View Lane and Oracle Road. A revision to the existing multi-family, commercial and residential portions of the plan were proposed.

On November 15, a neighborhood meeting will be held in the Council Chambers (11000 N. La Cañada Dr.) to introduce a **proposed cell facility** to be located on an existing TEP pole on the southeast corner of **La Cañada Drive and Tangerine**. The facility includes associated ground equipment in the Right of Way.

ECONOMIC DEVELOPMENT AND NEW PROJECTS

BUSINESS RETENTION/EXPANSION AND ATTRACTION/MARKETING

- Staff conducted seven site visits alone and 12 with the Greater Oro Valley Chamber of Commerce.
- The National Parks Store at Western National Parks Association held a ribbon cutting.
- Six new businesses were licensed.
- Mattress Firm has filed for bankruptcy and closed the Entrada de Oro location (7861 N. Oracle Rd.)

ARTS AND CULTURE

- The Mayor proclaimed October National Arts and Humanities Month. The Town refers to this as Celebration of the Arts and partnered with local businesses who offered discounts and free admission days at Tohono Chul Park and Children’s Museum Oro Valley. Free exhibits, concerts and cultural events that are available throughout the year were also advertised as part of this celebration.
- Three public art tours occurred with 36 people in attendance.
- Youth art spanning the work of preschool through high school students was put on display in the Council Chambers.



OTHER ECONOMIC DEVELOPMENT

- The CED Director is working with the Town Manager to finalize an Economic Development Strategy outlining specific strategies and tactics on how to retain, expand and attract new primary and service sector investment and job creation in Oro Valley. The finalized report will be forwarded to the Town Council in the near future.
- The CED Director moderated a panel discussion at the AZ Association for Economic Developers Fall Conference, entitled “Riding the Sea Change Wave of Workforce Disruption.”

MAJOR PROJECT HIGHLIGHTS

Oro Valley Town Center, east of Oracle Road between Pusch View Lane and 1st Ave.

- Amendment to Area 3 & Area 4 to permit an increase in the total number of units and modify access
- 2nd neighborhood meeting occurred on 11/1

Northwest corner of Tangerine Rd. & La Cholla Blvd. (Cresta Morado) – Amendment & Rezoning

- 55 detached single-family lots on approximately 30 acres
- Revised application submitted. Second neighborhood meeting occurred on 10/23

Extra Space Storage Expansion – 4.75 acre property East of Oracle Rd. south of Hardy Rd.

- Rezoning from C-1 to C-2 to develop approximately 25,000 sq. ft. building expansion to existing self-storage facility and 96 RV spaces
- Second submittal received, drafting comments, and second pre-app completed on 10/12

Nakoma Sky Phase I

- Final Plat, Final Landscape Plan and Native Plant Nursery Transplant Plan approved. Awaiting resubmittal of Site Stabilization Plan. Rainwater harvesting plan and Public Art on hold.

San Jose Plaza - East of Oracle and north of El Conquistador Way

- Awaiting resubmittal of proposed plan consisting of 300 multi-family units on 26 acres

Tangerine – 885 acre State Land Rezoning project

- 1st review of formal submittal of Specific Plan underway. Neighborhood meetings/focus groups scheduled through early December.
- Town Manager’s staff is working on a plan to have a fiscal impact analysis conducted in the next two months.

Southeast corner of Oracle Road and Linda Vista Blvd.

- Proposed General Plan Amendment from Commerce Office Park to Neighborhood Commercial Office for a multi-family and commercial development.
- Awaiting pre-submittal neighborhood meeting

NWC Rancho Vistoso & Innovation Park – Amendment & Rezoning on 15 acre property

- Neighborhood meeting completed on 10/15 and resubmittal received

Northwest corner of Calle Concordia & Oracle Rd.

- Awaiting formal submittal of proposed 117,000 square feet, 3-story (1 underground, 2 above ground) self-storage facility and business center on approximately 6 acres

Saguaro Viejos - NWC of La Cholla Blvd. and Naranja Dr.

- Awaiting resubmittal of Final Site Plan/Improvement Plan and Final Plat
- Block plat approved

21 lot subdivision on 6.5 acres at Lambert Lane and Shore Cliff Drive

- Awaiting resubmittal of the Conceptual Site Plan, Landscape Plan and Native Plant Preservation Plan/Site Resource Inventory.

Stone VIII – Stone Canyon phase with 36 detached single-family lots on 51 acres

- Awaiting Native Plant Preservation Plan and Significant Resource Inventory Mylars for signature

Flexible Workspace - 14,080 sq. ft. building on 2.5 acres Vistoso Park Rd. east of Innovation Park Dr.

- Awaiting resubmittal of Final Architecture
- Mylars of FSP/IP approved

Residential subdivision near Northwest corner of Moore and La Cañada

- 29 detached single-family lots on 20 acres
- Final Site Plan, Final Landscape Plan, and Rainwater Harvesting Plan under review

Villages at Silverhawke (Phase 1 and 2), Palisades & 1st Ave.

- Grading Plans/Final Site Plan, Final Landscape Plan, Recreation Area Plan for 58 (of 158 lots) detached single-family lots on 27 acres (of 147 acres) – approved
- Phase 2 Final Site Plan/Improvement Plan, Landscape Plan, Final Plat & Recreation Area Plan under review

Ironwood Dermatology, 2 office spaces on 2.38 acres at Greenock and Oracle Road

- Final design submittal under review – awaiting Engineering comments

Hilton El Conquistador Spa, South of El Conquistador Way and Lipscomb Way

- 40 two-story townhomes and nine one-story townhomes with access off Oracle Road
- Awaiting pre-submittal neighborhood meeting

Rancho Vistoso Pulte subdivision on future extensions of Moore and Arrowsmith Roads (RV 5X/W)

- Final site plan, improvement plan and grading plan, final landscape plan, rainwater harvesting plan
- 132.7 acres with 167 units
- Comments submitted 10/18 and awaiting 3rd resubmittal

Ventana Roche Forum Building

- New 4,500 square foot building
- New outdoor dining and walkway
- Awaiting resubmitting of Architecture
- Site plan/improvement plans under review

Rancho Vistoso Pulte subdivision on future extensions of Moore and Arrowsmith Roads (RV 5X/W)

- Final Plat comments submitted 10/12, awaiting resubmittal

Oro Valley Lofts ½ mile east of 1st Avenue and Naranja Drive intersection

- Proposed 27 lot single family subdivision accessed through Sanctuary at Silverhawke
- Pre-app completed on 10/5

Proposed Tire Shop in Placita Del Oro, SWC of Tangerine and 1st Ave.

- Proposed 6,240 sq. ft. single-story building for a tire shop
- Pre-app scheduled 10/26

Tohono Chul Park, 7366 N. Paseo del Norte

- Building Permit for new Pavilion Building submitted for review

CVS at San Dorado, 10650 N. Oracle Rd.

- Building TI Permit for new Training Room submitted for review

Gymnastics Center at Steam Pump Village, 11085 N. Oracle Rd.

- Building TI Permit for Phase 2 improvements submitted for review

MAJOR PROJECTS UNDER CONSTRUCTION

Villages @ Silverhawke, 1st Ave. and Palisades Rd. area

- Model Complex completed and is now open to the public

Quail Park, 9005 N. Oracle Rd.

- Final inspections are being completed
- Certificate of Occupancy issued during the week of 10/22



OTHER NEWS

On September 28, a full set of the **draft amendments for the 2018 International Building Codes update** were sent to regional stakeholders/builder organizations, including SAHBA, MPA, ABA, and ACT, with a request for input and specific feedback. On October 4, a copy of the draft amendments were placed on the Town's webpage, with a front page announcement and a direct link to the amendments. On October 16, the Town's Building Official presented at the Southern Arizona Homebuilders Tech meeting, and informed them of access to amendments through the Town's webpage while encouraging feedback. The next step will be adding the finalized amendment package with a proposal to update the currently adopted codes (2012 edition) to the most recent editions (2018), to the December 5 council agenda. The goal is an effective date of January 4, 2019. This would be consistent with regional jurisdictions, as well as with Golder Ranch Fire District's pending adoption of the 2018 Fire Code.

PUBLIC WORKS

ADMINISTRATION

- **Transit Operations** - Arizona Department of Transportation's External Nondiscrimination Program found the Town of Oro Valley Title VI Implementation Program in compliance with Title VI of the Civil Rights Act of 1964 (Title VI), the Americans with Disabilities Act of 1990 (ADA) and Section 504 of the Rehabilitation Act of 1973, as amended on October 3.

PROJECT UPDATES

- Storm events throughout Oro Valley on October 13 and 14 required street crews to clean up sand and debris Town-wide. The Town received over 1.5" of rain over that weekend. In addition to regular storm clean-up, Public Works staff mobilized on October 12th, to help the **Oro Valley Music Festival**.
 - Due to the weather, mud was a severe problem throughout Naranja Park, and there was no clean way to access the venue for the upcoming attendees. Staff mobilized and built a makeshift asphalt millings hardened surface road segment over the deeply mudded area that was at the festival's front entrance. Throughout the weekend, staff monitored and helped clear mud where possible to continue access for bands, vendors and patrons.
- **La Cholla Road Widening Project** – The official groundbreaking for this major project was held on October 24. Staff will hold a Value Analysis meeting on November 8th at the PAG office to provide the selected contractor an opportunity to submit cost-saving elements and ideas for consideration. Construction is scheduled to begin on January 7, 2019 and will last approximately 18 months.
- **Pavement Preservation Program** – Regional Pavement, the contractor, has begun work in crack and fog sealing La Cañada Drive from Tangerine Road to CDO Wash bridge, Lambert Lane from La Cañada Drive to Pusch View Lane, Magee Road from Northern Avenue to SR 77, Naranja Drive from La Cholla to First Avenue, Tangerine Road from La Cañada Drive to First Avenue and Rancho Vistoso from Big Wash bridge to SR77 and will continue until November.
- **Pima County Regional Local Road Repair Program** – The following roads/subdivisions are scheduled to receive a stress absorbing membrane (SAM): Calle Concordia, Catalina Shadows, Catalina Shadow Estates, R.V. NH 2 PH 1 & 2, R.V. NH 7 Part G, Rancho Feliz, Shadow Mountain Estates, Shadow Mountain Estates East, Sunny Slope, Fairhaven Village. SAP (Southern Arizona Paving, the contractor) plans on completing this work before the end of the year – weather permitting. SAP continues crack sealing the following subdivisions: R.V. NH 10, R.V. NH 5 Part C & T, RV NH 7 Part K, C, F, Unit 1, and Tangerine Terrace.
- **Palisade Multiuse Path**– Staff is working with the Catalina Shadows subdivision HOA to ensure issues and concerns are addressed as part of the design process. Engineering Manager met with the HOA personnel and residents at their HOA meeting on October 25 at 6 p.m. to present and address questions related to the project.
- **Rancho Vistoso Traffic, Signs & Street Lights Replacement Project** – Staff is currently working on gathering data to develop the construction documents so that the project can be advertised early 2019. Staff anticipates advertising the project in January, starting construction in March and finishing in June of 2019.
- Facilities staff, working in conjunction with the Clerk's Office and Town Manager's Office, is currently designing a new, more secure, updated front counter and reception area for the **Town Hall Administration**



Building. This new counter will be ADA compliant and offer much more security than the current open space arrangement.

- **PD Evidence Building** – Construction continues on schedule and budget. Building demolition is complete and underground utilities, as well as the structural foundation work, are close to finishing. Within the next couple of weeks the project will take on a new appearance as it starts to go vertical. First up will be masonry block and shortly following that will be structural steel supporting the second floor. This is all scheduled to start in November.



REGIONAL COORDINATION

- **Emergency Response Preparedness** – Both Stormwater and Operations staff participated in the Multi-Jurisdictional Hazard Mitigation Stakeholder Workshop held on October 11, 2018.
- **Highlands Wash** – Field survey has been completed and should be released by mid-November for project scoping by the design engineering group within PCRFC.
- **Catalina Ridge Grant Application** – Pima County Regional Flood Control District has accepted the Town's request for assistance on the DEMA grant submittal. Greg Saxe, Ph.D., M.R.P will work with Utility staff to complete the submittal due in January 2019.

PARKS & RECREATION

AQUATIC CENTER

- The Mighty Mujer Triathlon was held at JDK Park and the Aquatic Center on October 6, with 150 female competitors from the region. The Aquatic Center also hosted the CDO high school invitational with 18 teams from across the state. Qualifying students returned to the Aquatic Center on October 26-27 for regionals.
- On November 4, the Oro Valley Aquatic Center hosted the High School Time Trials. This event occurs the day after the state high school swim meet and will provide swimmers one last chance to get a qualifying time. This event attracts around 50 swimmers from high school teams across the state.
- From November 9-11, the Oro Valley Aquatic Center will be hosting the second annual Regional Water Polo Tournament. This event attracts co-ed collegiate and club teams from across the region, including Arizona, California, Colorado and New Mexico. The event is projected to attract around 150 athletes.
- On November 22, the Oro Valley Aquatic Center will be closed for the Thanksgiving Holiday. Members will be able to utilize the pool at the Community Center from 7 a.m.-12 p.m.
- From November 29 – December 2, the Oro Valley Aquatic Center will be hosting the Winter Lights Swim Meet. This event is put on by our home club team FAST. The event is expected to attract over 500 athletes from Arizona and surrounding states.

COMMUNITY CENTER

- The Community Center lobby will have a facelift in November. New carpet and front desk reconfiguration will result in improved aesthetics, improved customer service flow and improved staff security and safety. Minor disruptions on Nov 20-21, but members will be notified well in advance.
- Fall break camp at the Community Center had 29 kids enrolled, and the camp at Catalina State Park had 42 kids. Young residents were introduced to many fun activities, including pickleball and making a fort.
- The annual Spooktacular Halloween event was held on Oct. 26 and was very well received by the community. The event saw an increase in Trick or Treat candy carts from last year (five) to this year (20). The carts were hosted by members of our local community.



GOLF COURSES AND OVERLOOK

- Golf finishes up over-seed season in November. The annual transition from Bermuda to Rye grass is a critical component of the entire upcoming season. Both the Conquistador and Cañada courses will be back open as of Nov. 5. The team will continue to promote daily fee play with weekly and monthly specials. There will be print ads in the Explorer during November. Pusch Ridge Golf also re-opened Nov. 1 for the upcoming season.

- The Overlook restaurant will continue to facilitate the very popular Family Fish Fry, Second Saturday, Date Night and Third Thursday Pasta and Pizza. New fall hours went into effect on October 1. The Overlook will serve lunch daily from 10 a.m.-4 p.m. The annual Thanksgiving Holiday Buffet will be served on Thursday, November 22, from 1-5 p.m.

PARK MAINTENANCE

- The James D. Kriegh Park improvement project will focus on installation of 900 feet of new main line irrigation and 222 new sprinklers.
- The Naranja Dog Park extension project will include the installation of new fencing; look for a soft opening at end of month.



RECREATION AND CULTURE

- Friday Night Live events began November 2 at Steam Pump Ranch. With two bands, food trucks, a dessert truck and the Sonoita Vineyards wine garden, there will surely be something for everyone.
- The Bike. Swap. Sell. event was held at Steam Pump Ranch on November 3. Bicycling enthusiasts were able to trade and sell equipment from each other or vendors who were onsite.

WATER UTILITY

ORACLE & HARDY CAP WATER WHEELING STATION: This 480 acre foot per year CAP wheeling station will further reduce pumping from several groundwater production wells and will primarily serve the commercial corridor along Oracle Road between Hardy Road and Pusch View Lane. The project is meeting the Utility’s budget and time constraints. Construction of the Water Utility’s fourth CAP wheeling station is underway. **The construction cost is \$300,000 with a completion date in early 2019.**

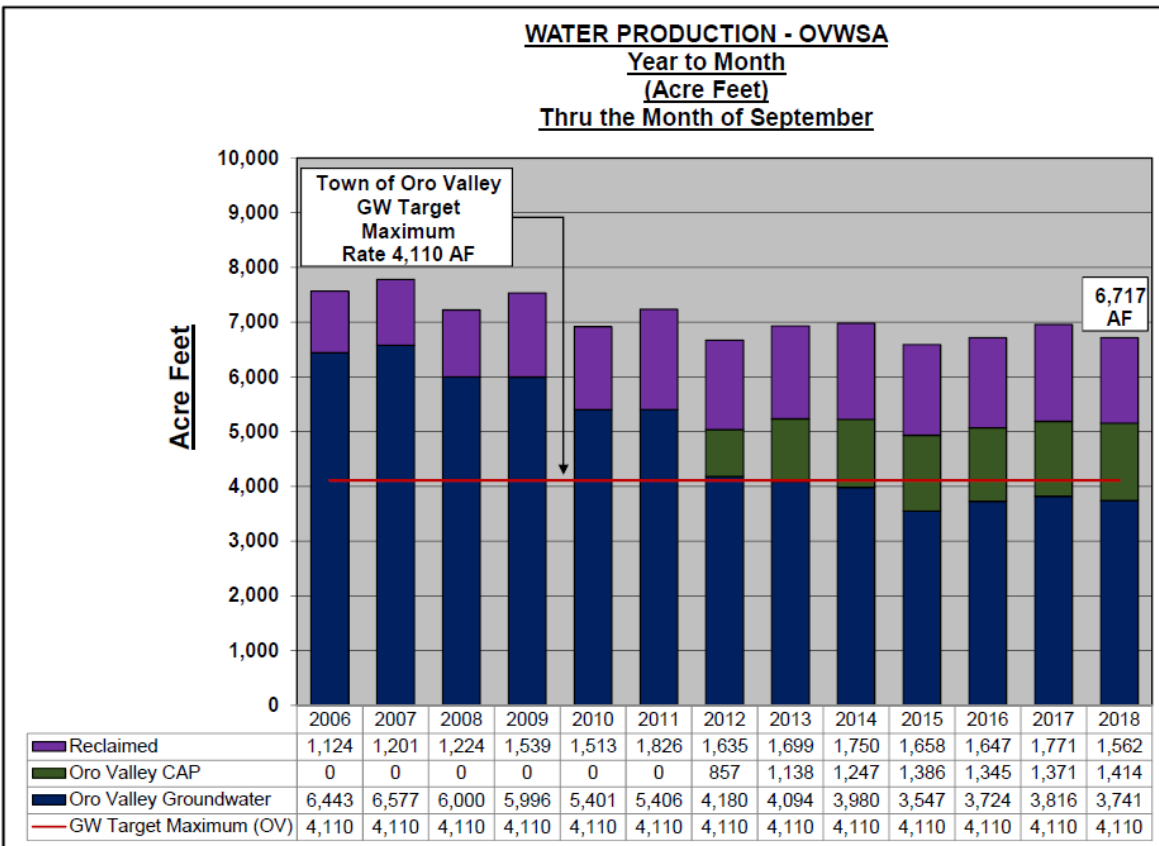


NAKOMA SKY SITE CONSTRUCTION & WELL DRILLING: Borderland Construction has completed the site work. Arizona Beeman Drilling, the well driller, will begin well drilling activities in early November 2018. This is a replacement well for several of the Utility’s existing older wells that are poor performers due to poor locations, antiquated construction methods and inferior construction materials. *Pictured to the right is the access road to the Nakoma Sky well site. The site can be seen in the background.*



2018 THIRD QUARTER WATER DELIVERY METRICS BY WATER TYPE

The Water Utility continues to successfully deliver Central Arizona Project (CAP) water and reclaimed water to reduce the community’s reliance on groundwater. Water deliveries to the Oro Valley service area for the 3rd quarter of 2018 consisted of: 509 million gallons of reclaimed water, 461 million gallons of CAP water and 1.2 billion gallons of groundwater. The graph below compares water deliveries in the Oro Valley service area by water type for the 3rd quarter in each of the last 12 years.



ADMINISTRATION

PUBLIC RECORDS REQUESTS

Time Period	Number of Requests	Staff Time To Process (Hours)
October 2017	39	34
October 2018	44	18

UPDATES

- The November Vista can be viewed [here](#).

PRESS RELEASES ISSUED IN OCTOBER

- OVPD: OVPD Announces the 16th Annual Business Breakfast for Project Graduation, 10-30-18
- OVPD and GRFD “Guns and Hoses” Charity Kickball Game, 10-25-18
- Town of Oro Valley hosts groundbreaking ceremony for La Cholla Boulevard Phase II Improvement Project on October 24, 10-19-18
- OVPD: OVPD to Host National Night Out, 10-8-18
- Lambert Lane Safety Improvements, Phase II project receives Engineering Excellence Grand Award from American Council of Engineering Companies of Arizona, 10-8-18
- OVPD: OVPD and PCSD Collaborate to Arrest Drug Dealer, 10-5-18
- OVPD: OVPD and GRFD to Support Annual Pillow Project, 10-2-18



OV PEAK PERFORMANCE

As of October 23, **263 employees** have been trained on the OV Peak Performance process improvement initiative. Two additional trainings will be scheduled in November to capture the rest of the Town’s employees. Dozens of ideas for process improvement have been submitted by employees and are being evaluated.

YOUTH ADVISORY COUNCIL

The Youth Advisory Council participated in the “Read to a Teen” program at the Oro Valley Library on Saturday, October 6. The program allows young children to read out loud and helps them with their pronunciation and overall literacy skills.

SPECIAL EVENTS

- The event organizers of the Oro Valley Music Festival informed staff that 6,000 fans attended the festival over the weekend. The Oro Valley Music Festival had some inclement weather as they adjusted to the new venue. Their attendance was down significantly from last year. The Town received a few noise complaints from area residents and these will be included in the after-action review that will be conducted by staff in the near future. Staff is waiting for information from the organizer in order to complete an estimated economic impact (EEI). In addition to the EEI, the Strategic Initiatives Manager is working with departments to understand what impact this event had on the community and operations. A complete report should be completed within two months.
- The Mighty Mujer, a Texas-based all-female Triathlon was held on Saturday, October 6 at the Oro Valley Aquatic Center. The event attracted 155 registrants and 138 finishers and a total of 38 room nights for an estimated economic impact of \$16,013.06. The event organizer would like to make this an annual event in Oro Valley.

REGIONAL PARTNERSHIPS

- The town partnered with Pima Animal Care Center (PACC) to provide microchipping during the Doggie Dash 'N Dawdle event on Saturday, October 20. PACC provided 10 free microchips during the event.
- Tohono Chul Park (TCP)'s parking lot project is complete except for some bumpers at the end of the parking spaces; they are due to arrive soon. The Town's agreement to provide \$250,000 towards the future events pavilion is contingent upon achieving milestones for receipt of funds, which will be provided in installments. TCP is hoping to reach their fundraising goal for the events pavilion by the end of the calendar year. TCP submitted their construction plans for the events pavilion on October 5. Staff and TCP are tentatively scheduling a groundbreaking for March 2019 with construction following in May 2019.

SAVE THE DATE

Tohono Chul Park's Holiday Nights, a Million Lights will be held from 5:30 – 8:30 p.m. on the following days:

- Friday, November 30 and Saturday, December 1
- Friday, December 7 and Saturday, December 8
- Friday, December 14 and Saturday, December 15

ADMINISTRATIVE SERVICES

- The IT Team held their annual Strategic Planning Meeting Nov. 1 and 2 to review their mission and vision for providing IT solutions to the Town with a focus on incorporating Lean methodologies and identifying opportunities for improvement.
- The Finance Team is scheduling meetings with banking providers to solicit quotes for Town banking services due to the upcoming end of the Town's current contract with JP Morgan Chase Bank in February, 2019.
- Finance is working on the September monthly financials, which will be placed on the December 5, 2018 regular Council agenda.