

# TOWN MANAGER’S EXECUTIVE REPORT

Town of Oro Valley | July 2025

TO COUNCIL



Great things are happening in the Town of Oro Valley this summer!

This month’s Executive Report continues in the streamlined format we introduced in May, with focused updates on community programs, capital projects and opportunities for residents to stay engaged. We hope this layout makes it easier for readers to quickly find what matters most to you.

Town Council adopted the Fiscal Year 2025/26 budget, a structurally balanced \$151.5 million plan that supports core services, capital priorities and long-term financial stability. Approximately 29% of the budget is dedicated to capital improvements, including major investments in water infrastructure, park and trail enhancements and road maintenance. The General Fund totals \$54.6 million, a 2.9% increase from last year, and includes strategic investments in police, public works and parks and recreation.

The Town is also inviting residents to participate in a community engagement process on proposed updates to local taxes and fees. These proposals include adjustments to Parks and Recreation fees, Stormwater Utility rates, and an effort to broaden the Town’s tax base. Public Zoom forums are scheduled for this July. Visit [OVAZ.gov](https://ovaz.gov) and search “2025 Taxes and Fees” to learn more and get involved.

**Project Highlights:**

- **Tourism Advisory Commission:** Now accepting applications from residents with a passion for travel, events, marketing and hospitality.
- **Water Utility Grant:** OV secured the full \$3 million available from WIFA to support regional water sustainability efforts through the Northwest Recharge and Recovery Delivery System.
- **Construction Project Updates:** A shaded event space is underway at the Pusch Ridge Tennis Facility, and recent roadwork on Magee and Lambert has improved traffic flow and safety.
- **Transit Update:** Thanks to strong community response, the Town has received an encouraging number of driver applications, putting us on track to fill these key part-time positions.
- **Monsoon Preparedness:** Free sandbags are available at Naranja Park and find the Town’s preparedness guide at [OVAZ.gov](https://ovaz.gov).



**Community Engagement & Events:**

- **OV’s Path Forward and OV Trails Connect:** This fall, residents will help shape two key plans drafted from thousands of valuable community comments and contributions.
- **Locals Eat Local:** The OV Chamber’s summer Shop Local campaign, runs through August, with prizes for dining at participating restaurants.
- **SAACA Summer Concert Series:** Offering live performances across a variety of OV venues. Visit [SAACA.org](https://saaca.org) for the full schedule.

Best regards,

Jeff Wilkins,  
Town Manager

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# ADMINISTRATION

## TOWN MANAGER'S OFFICE

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Ask OV's Top Inquiries: June 1-26, 2025:

Code Compliance	8
Parks & Recreation Facilities	5
Non-Municipal	4
Right-of-Way	8

### OV Youth Advisory Council (YAC)

The Youth Advisory Council (YAC) kicked off the summer with their first Dive-In event—and it was a splash! With more than 92 attendees, the evening was a huge success filled with music, games, prizes and plenty of poolside fun.

Mark your calendars for the next Dive-In on **July 12**, featuring the hit movie *Knives Out*. Don't miss another exciting night under the stars with music, activities and community fun!



## GRANT AND CONGRESSIONAL FUNDING OPPORTUNITIES

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*Congressional Funding Update:* Senators Kelly and Gallego have formally requested \$700,000 in Congressionally Directed Spending (CDS) for Oro Valley's bridge repair project as part of the FY 26 federal appropriations process. Representative Ciscomani also submitted a companion request in the House for \$1.7 million. While this marks an important step forward, final funding decisions will be made later this year through bipartisan negotiations and must be approved by Congress and signed by the President.

Year	Awarded	Pending
2022	\$1,993,735	\$0
2023	\$80,694	\$0
2024	\$2,807,759	\$300,000
2025	\$229,532	\$6,651,978

For the latest list of grants applied and awarded, [click here](#).

## INFORMATION TECHNOLOGY

The IT Director collaborated with Fiber to the Home providers Wyverd Fiber and Novos Fiber to prepare and submit two Right-of-Way License Agreements, which were approved by Town Council on June 18th. The next step is for both providers to submit their construction and development plans to the Town for review.

## COMMUNICATIONS AND MARKETING

*June productions:* Click on links below to view documents.

### PRESS RELEASES

[Oro Valley Town Council adopts FY 2025/26 budget](#)  
[OV launches new Tourism Advisory Commission—now accepting applications](#)  
[OV launches community engagement effort to broaden Town's tax base](#)  
[Town of Oro Valley seeks part-time drivers to serve the community](#)  
[Celebrate July Fourth with the Town of Oro Valley](#)

### VIDEOS

[Taxes and Fees proposal informational video](#)  
[Be a good boy: Pet leash law public service announcement](#)  
4th of July Hot Dog Eating Contest promotional video (event canceled)

### PODCASTS

[Serving at 100: Meet Richard Shumway](#)

### PUBLICATIONS & ADVERTISING

Vista Newsletter ([July/Aug'25](#))  
Taxes and Fees Explorer print ad  
Movies on the Lawn Explorer print ad  
Strategic Plan document  
Taxes and Fees signage  
July 4th digital ads  
July 4th Parking & Event Maps  
Restaurant Map update  
AZ League items have all been delivered:  
-OV Tote, OV travel slippers, I heart OV pens, stickers

**JOIN THE CONVERSATION**

**on New OV Taxes and Revised Fees**

  Scan or visit [ovaz.gov](https://ovaz.gov)

**JOIN THE CONVERSATION**

**New Taxes and Revised Fees:** The Town of Oro Valley is gathering public input on new proposals to introduce a broader tax base and adjust select fees.

**HOW TO PARTICIPATE:** Residents are invited to attend a series of 3 town meetings from 6-7:30 p.m. on the following dates:

DATE	TOPIC
JULY 9	Public & Residential Fee Increases
JULY 10	Town Finance Overview
JULY 16	Recommendation: 15% Fee Increases

Each online session will provide residents with an opportunity to review the proposals, ask questions and offer feedback—all from the comfort of home. For info and Zoom links, scan the QR code or visit [ovaz.gov](https://ovaz.gov) and search for 2025 Taxes and Fees.

**JULY 4<sup>th</sup> CELEBRATION**

**Town of Oro Valley July 4th Celebration EVENT SITE MAP**

Map showing event locations: STAGE, FOOD TRUCKS, KIDS ZONE, ADDITIONAL PROPOSED PARKING AREAS, ORO VALLEY AQUATIC CENTER & TRAILS, and CENTRAL PARKING. Includes a note about the parking lot and a legend for the map.



# COMMUNITY AND ECONOMIC DEVELOPMENT

## BUSINESS RETENTION/EXPANSION AND MARKETING

**New Businesses (ready to open):** *Certificate of Occupancy and store front business licenses issued:*

- BMO Harris Bank N.A.; 1171 E. Rancho Vistoso Blvd. #101 (COO for tenant improvements)
- Busey Bank; 7981 N. Oracle Rd. (formerly known as Cross First Bank, COO for new owner/name)
- Mis Manos Montessori School; 425 E. Magee Rd.
- Northwest Urgent Care at Oro Valley Marketplace; 1880 E. Tangerine Rd. #100
- NuPoint; 7315 N. Oracle Rd. #220 (COO for relocation)

In June, other licenses were issued to new businesses in the following categories:

- Home occupations: 6
- Shared space: 1
- Intelligent office: 1 (is a physical location that a business owner can use for package and mail delivery, meetings and other business-related functions)

### Business Closure

- Icon Golf Cars Superstore; 10565 N. Oracle Rd., relocated the showroom and sales to their repair shop on Ruthrauff Rd.
- Which Wich Superior Sandwiches; 10565 N. Oracle Rd., #111 with Ciao Pizza filling the space

### Making Connections

Town staff along with Mayor Winfield and a representative from the Oro Valley Chamber visited 27 businesses in June.

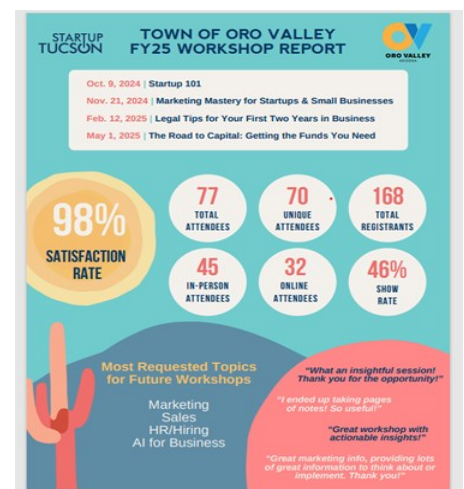


Amazing Lash Studio  
7625 N. Oracle Rd., Ste. 105



Diviti Adora Infrared & Red Light Studio  
1930 E. Tangerine Rd., Ste. 100

For the third year, The Town of Oro Valley worked with StartUp Tucson and sponsored four free classes for entrepreneurs. We are happy with the results shown (*right*) and look forward to continuing this program in FY 2025/26.





## TOURISM

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- [Explore Oro Valley Instagram](#): 1,791 followers; 121 posts; and 14.3K views and 191 shared stakeholder stories, month to date.
- DMM (Destination Marketing Manager) created the Explore Oro Valley Google Business Profile. This online profile is essential because it ensures the Town and our Tourism assets appear accurately and prominently when people search online.
- Secured the Legendary Cup Women's Soccer Tournament for December 2025 at Naranja Park.
- Secured the Oro Valley Fine Art & Wine Festival Feb. 28 to March 1, 2026 at James D. Kreigh Park.
- Coordinated having the AZ Winery Tours work with SAACA for the Fall Foodie Festival to get Sonoita wineries featured. The event is now called the Fall Foodie, Wine & Art Festival.
- Kicked off the Locals Eat Local campaign with the Oro Valley Chamber.
- Contracted a photographer to help secure new assets for the new Explore Oro Valley website including high-resolution images, drone video and b-roll supporting footage.

## PLANNING DIVISION

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**OV's Path Forward:** The 30% draft of the community's next 10-year action plan was published at the end of May. It reflects the resident voices heard in 2024 and the recent work of four Resident Working Groups. It includes the draft guiding principles, goals, policies and actions that will shape Oro Valley's future.

The 30% draft was reviewed by 116 resident working group participants, community stakeholders, consultants, boards, commissions, the Youth Advisory Council and the Town Council. Together, reviewers provided over 300 comments.

There's still time to get involved! The plan will continue to be refined to produce a more complete draft, known as the 60% draft, which will be released this fall for broader community review and comment. Visit [OVPathForward.com](https://OVPathForward.com) to learn more.

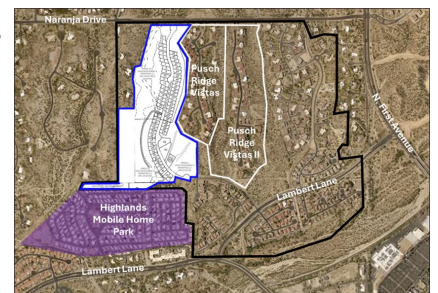
**OV Trails Connect:** Building the OV Trails Connect Master Plan continues as Community outreach results have been published. The findings have been used to draft a vision, guiding principles, table of contents and other foundational elements of the overall plan for OV trails and paved paths, and staff are now working on drafting the plan. Learn more and get involved in the upcoming fall review of the 90% draft at [www.OVTrailsConnect.com](https://www.OVTrailsConnect.com).

## MEETINGS

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### Planning & Zoning Commission

- On June 16, the Commission approved model-home architecture for the Naranja Trails subdivision located south of Naranja Drive, approximately 1/4-mile west of north First Avenue. The model homes will be built as single-story, detached single-family homes in a new 64-lot residential subdivision.



- There was discussion and feedback on the 30% draft of the community's next 10-year action plan, known as OV's Path Forward.



- There was also discussion regarding upcoming zoning code amendments to reflect recent state law changes regarding the approval process of development and design review applications for permitted uses.

## PERMITTING & LICENSING

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### TRENDS & STATISTICS

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**Single Family Residential (SFR) Activity** – 6 new SFR Permits were issued for the month of June. YTD, 52 SFR permits have been issued since the beginning of the year, compared to 101 issued during the same period in 2024.

**Permitting Activity** – 151 total permits were issued during the month of June. YTD, 991 total permits have been issued since the beginning of the year, compared to 1,083 issued during the same period in 2024.

**Short-Term Rentals (STR) Activity** – 2 total STR licenses were issued during the month of June; with 0 STR Complaints; 77.2% of STRs are Single Family Residences and 97.5% are for the entire dwelling.

### PERMITTING MAJOR ACTIVITY

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#### New Businesses

- Bloom Tea Wellness at Oro Valley Marketplace - 12115 N. Oracle Road (TI Permit Applied)
- Catalina Eye Care at Oracle/Greenock Office Center – 10211 N. Oracle Road (TI Permit Applied)
- Ciao Down at Rooney Ranch – 10565 N. Oracle Road, #111 (Investigative Permit Applied)
- L&C Therapy at Oracle Executive Plaza - 7493 N. Oracle Road, #135 (TI Permit Issued)
- NüPOINT Marketing at Catalina Village - 7315 N. Oracle Road, #240 (Investigative Permit Issued)
- Schumer Dental at Sombra Office Complex - 11115 N. La Canada Drive, #101 (Investigative Permit Applied)
- Spirit Halloween at Rooney Ranch - 10805 N. Oracle Road, #101 (Investigative Permit Issued)

#### Other Permits

- Archery Range at Naranja Park Sidewalk Improvements – 660 W. Naranja Drive (Type 3 Grading Permit Issued)
- BMO Bank at Mountain View Plaza - 1171 E. Rancho Vistoso Boulevard, #101 (TI Permit Applied)
- Ironwood Dermatology at Oracle/Greenock Office Center - 10211 N. Oracle Road (TI Permit Applied)
- Mis Manos Montessori School Expansion into Previous Immaculate Heart Academy Middle School - 425 E. Magee Road (Investigative Permit Issued)
- North Park Improvements at Oro Valley Marketplace - 1534 E. Tangerine Road (Type 2 Grading Applied)
- Northwest Urgent Care at Oro Valley Marketplace - 1880 E. Tangerine Road, #100 (Investigative Permit Issued)
- Oracle Family Dental at El Conquistador Plaza – 10195 N. Oracle Road, #121 (TI Permit Applied)
- Sun City HOA at Villa Fatima (Previous Copper Health Building) - 1119 E. Rancho Vistoso Boulevard (TI Permit Applied)
- Sun Professional Center at Catalina Village - 7445 N. Oracle Road, #255 (TI Permit Issued)
- The Buttes at Reflections - 9800 N. Oracle Road (TI Permit Issued)

### CODE COMPLIANCE

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- A distressed property in OV which has been a concern of residents, and the HOA is now cited into court with a hearing scheduled for August.
- A vacant property with a large amount of trash, debris, along with a dilapidated roof, is being addressed with the owner. A clean up is scheduled and the owner is seeking veteran's financial assistance for roof repairs.

# PARKS & RECREATION

## ADMINISTRATION

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On June 14, the ribbon was officially cut for the new ramada at Steam Pump Ranch (*photo*). The Heirloom Farmer's Market and summer camp are enjoying the new amenity.

July is Parks & Recreation Month. It is the perfect opportunity to remind everyone to get out and enjoy all the parks, programs, trails, facilities and events that Oro Valley offers.

We look forward to seeing everyone at the annual 4th of July Celebration starting at 5 p.m. at James D. Kriegh Park. Fireworks will begin at 9 p.m.



## AQUATIC CENTER (OVAC)

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A successful run of Camp Splash has reached the halfway point of the summer. Thirty campers utilize this superb program weekly. Campers from Steam Pump Ranch also utilize OVAC in the afternoons with assistance from the Town's Transportation Division. Local summer youth camps from the Jewish Community Center (JCC) and La Paloma also drop-in to visit the facility periodically.

OVAC hosted a Youth Advisory Council DJ Night event on June 21 and will also be offering a Dive-In-Movie featuring *Moana 2* on July 28. These continue to be a popular opportunity for all youth and families, as these events sell out consistently.

Local Boy Scouts Troops visit OVAC for swimming competency tests in preparation for summer camp, where two groups of 15 scouts were tested.

OVAC's Aquatic Safety School continues to be successful in June with three full Lifeguard Training classes as well as CPR, First Aid, Babysitting Safety, Lifeguard recertification, and Safety Training for Swim Coaches classes.

## COMMUNITY AND RECREATION CENTER

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Movies on the Lawn continued June 21 with a showing of *Despicable Me 4*. This outdoor free movie series will continue each month through September. The next showing will be on July 19 featuring *Honey I Shrunk the Kids*.

The Community Center added a new accessible door to the personal trainer room this month. This upgrade ensures all facility users, regardless of ability, can access services and amenities.

Work on the Pusch Ridge Event Space began this month. To date, the posts for the shade structures have been installed and the contractor has begun grading the area for the concrete slabs. The space will include two large shade structures, concrete pads, bleachers, picnic tables, and artificial turf. Completion is expected by August.

The first five weeks of youth camps at the Community Center are officially in the books! Staff have worked diligently to provide a fun, safe and engaging experience for all participants. In addition to traditional offerings, a new photography and Photoshop program for teens was introduced in June, as we continue to expand creative opportunities for campers.

## RECREATION AND CULTURE

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In June, multiple summer camps took place. STEAM camp (*photo*), sports camp, horse camp, and lacrosse camp are all running this summer.

More than 25 people attended the National Trails Day Night Hike at Big Wash Trail.



## PARK MAINTENANCE

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*Projects outside of standard core services:*

### **Naranja Park:**

- Fenced off selected area in large dog park to let turf rest.
- Relocated and reinstalled Remote Control (R/C) Air Park rules sign.
- Installed new irrigation for trees at the Archery Range.

### **Steam Pump Ranch:**

- Installed solar bollard lights.

## VISTOSO TRAILS NATURE PRESERVE UPDATES

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- Staff continued to meet with the consultant regarding the Desert Ecosystem Restoration Project.
- Final approval was received from Arizona State Parks regarding the approval of a grant request of \$144,500 submitted to the non-motorized recreation trails grant. The grant has funding for path repair, adding an ADA compacted decomposed granite trail and signage.
- Staff presented Town Council with a generous home donation where sale proceeds benefit specific enhancements to VTNP. Council approved staff moving forward with steps to obtain and sell the property, after due diligence research is completed. Staff installed a dedication bench in accordance with a request from the donor.
- A large-scale Russian Thistle pull was completed on the former driving range and the former hole one (*photo*).





## INDIGO GOLF PARTNERS

Golf Rounds for July are budgeted for 5,275 rounds at the 36-hole facility and Pusch Ridge is budgeted for 0 rounds of golf. We will have 36 holes of golf open for play, and expectations are to reopen Pusch Ridge at the end of October. Disc Golf will continue through Sept. 21 at Pusch Ridge, then we will begin the process for overseeding.

As of June 20, we have 431 Full Memberships including 20 Corporate Memberships, compared to the end of June 2024 there were 377 Full Memberships including 17 Corporate Memberships plus 9 seasonal memberships. The marketing focus for July will continue to focus on full-time and corporate memberships.

July events include weekly Ladies, Men's, and Couples competitions. We will be hosting 5+ social events during the month including Trivia Night, a baby shower and a 4th of July celebration. We have no major outside golf tournaments (100+ players) scheduled for the month of July.

### Golf Rounds Report:

2024-2025 ROUNDS - 36 HOLE						
Month	Member Rounds	Non-Mem Rounds	Comp Rounds	Outing Rounds	Total Rounds	Prior YTD Total
7/31/2024	2,943	2,230	377	227	5,777	4,446
8/31/2024	3,023	2,552	456	394	6,425	4,988
9/30/2024	3,110	2,086	393	488	6,077	5,790
10/31/2024	3,186	1,926	406	501	6,019	6,465
11/30/2024	4,329	3,208	565	881	8,983	8,217
12/31/2024	3,984	3,403	651	306	8,344	7,886
1/31/2025	4,542	3,076	670	544	8,832	8,059
2/28/2025	4,574	4,508	586	507	10,175	8,911
3/31/2025	4,621	5,015	643	973	11,252	10,323
4/30/2025	4,061	4,745	657	885	10,348	9,847
5/31/2025	3979	3464	570	497	8,510	7,987
6/30/2025					0	
<b>Total Rounds</b>	<b>42,352</b>	<b>36,213</b>	<b>5,974</b>	<b>6,203</b>	<b>90,742</b>	<b>82,919</b>

2024-2025 PUSCH RIDGE GOLF ROUNDS						
Month	Member Rounds	Non-Mem Rounds	Comp Rounds	League/ Outing Rounds	Total Rounds	Prior YTD Total
7/31/2024	0	0	0	0	0	0
8/31/2024	0	0	0	0	0	0
9/30/2024	0	0	0	0	0	0
10/31/2024	89	359	3	207	658	491
11/30/2024	413	1,657	76	458	2,604	2,882
12/31/2024	333	1,753	75	342	2,503	2,541
1/31/2025	483	1,960	72	308	2,823	2,598
2/28/2025	455	2,535	40	469	3,499	3,032
3/31/2025	394	3,015	32	399	3,840	3,443
4/30/2025	330	2,281	54	445	3,110	2,905
5/31/2025	126	1064	38	108	1,336	1,927
6/30/2025					0	
<b>Total Rounds</b>	<b>2,623</b>	<b>14,624</b>	<b>390</b>	<b>2,736</b>	<b>20,373</b>	<b>19,819</b>

# POLICE DEPARTMENT

## CASES, INCIDENTS AND STATISTICS

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### Case 1: Fictitious checks

- June 18, three subjects opened an account at a local bank.
- The subjects attempted to cash fictitious checks on the account.
- All three were arrested and booked after investigation revealed the fraud.

### Case 2: Barricaded subject

- June 16, subject in mental health crisis involved in a verbal domestic violence (DV) incident.
- Subject was armed when contacted by the officer.
- Subject entered his residence and refused to exit, firing a round inside of the house.
- He was arrested without incident after de-escalation and negotiations.

## AWARDS AND CERTIFICATIONS

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- Officer Austin Krantz graduated from the Northern Arizona Regional Training Academy (*photo*). He is now in Field Training. We are happy to have him on the team.



- We welcomed Officer Dakota Palma back to patrol. Officer Palma serves in the Army Reserves and was deployed overseas (*photo*). We are thankful for his service and safe return.



- Officer Mark Kaser has assumed the duties as the Mental Health Support Team (MHST) officer. The MHST officer is tasked with helping those that may have mental health issues or incidents of mental health crisis, connecting these individuals with the services that they need.
- OVPD hosted another successful Dispose-A-Med event, June 7. These events provide the community with a safe way to dispose of unused or expired medications. Improper disposal can lead to environmental damage including harming wildlife; and not disposing of them can lead to them getting into the hands of those who may abuse them. As a result, this is a very important and needed service to the community.

# PUBLIC WORKS

## GENERAL PROJECTS UPDATES

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### Oro Valley Town Court Expansion

- Courts Sally Port – Contractor: Building Excellence, commenced construction in May.
- Water and sewer lines relocated
- Footings and slab under construction

### Steam Pump Ranch Shade Structure

- Completed. Ribbon cutting took place June 14, 2025.

### Naranja Multi-Use Path from La Cañada Drive to First Ave:

- Bid-opening took place June 13, 2025. Granite Construction Company was the apparent low bidder.
- A Town Council Special Session meeting was held on June 30, 2025, to review project funding. Council approved the funding request of \$341,000 to keep the project moving as presently designed.

## ENGINEERING

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### Bicycle crossing at Vistoso Village Drive on Rancho Vistoso Boulevard

No parking will be enforced after July 1. A sign was placed at Vistos Village Drive and Rancho Vistoso Blvd. to inform frequent patrons of the upcoming closure (*photo*).



### Admin/Adopt-A-Road Quarterly Updates

- Q1 Jan-March completed cleanups: 30 (24 sponsorship renewals)
- Q2 April-June completed cleanups: 32 (10 sponsorship renewals)
- 0 available road segments, 100% adopted

### Sidewalk Preservation Program

This fiscal year, staff inspected 46% of the Town's sidewalk network, resulting in the identification of 1,096 potential tripping hazards, of which 58% were eliminated:

- Grinded 507 uneven sidewalk panels from the 848 that were identified.
- Removed and replaced 248 cracked sidewalk panels from the 248 identified.

### Pavement Preservation Program

All roads scheduled for pavement surface treatment in FY 24/25 are officially finished, resulting in 63 lane miles treated.

## STREET OPERATIONS

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- Streets crew has completed improvements to Storm Inlet 06190 (located at the corner of Calle Concordia and N. Marne Place, *photos*) with the addition of a footing and head/retaining wall to control erosion and scouring, as well as to prevent sediment buildup into the EF-1 grate.
- Crews have also completed and continue to perform asphalt repairs on N. Deergrass Drive within the Rancho Vistoso Neighborhood 10 (1-102) subdivision.
- Crews have wrapped up hot-applied crack sealing surface treatments for the FY25 season and have now shifted focus to the cold-applied polymer process for the summer months and have recently completed N. Vistoso Park Road, and are now currently working in the Cañada Del Oro Estates subdivision.
- Townwide sweeping of all Town residential streets continues.
- Townwide right-of-way landscape maintenance continues with Town staff, ADC crew, and Town contractor crew.



## STORMWATER UTILITY

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**Sierra Wash at Via Mandarinina Erosion Mitigation Project:** This project successfully mitigated channel downcutting and localized scour at the culvert outlet, enhancing long-term stability and performance, as depicted in the before-and-after *images below*. The project was awarded a bid of \$296,388, with final construction costs coming in slightly under budget at \$293,973. A grant from FEMA covered \$210,383 of the cost of this project. Construction began on March 27, 2025, and reached substantial completion on June 19, 2025.



**Limewood Culvert Stabilization Project:** This project effectively addressed channel downcutting and localized scour at the culvert outlet, improving hydraulic function and site resilience. The before-and-after *photos* highlight the improvements made on site. The project was awarded a bid of \$80,675, with the final construction cost coming in under budget at \$80,351. Construction commenced on May 12, 2025, and was completed in just 18 days, wrapping up on May 30, 2025.



## FLEET & FACILITIES

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### Facilities Projects and Tasks:

- Fleet Maintenance Tech Hiring: An offer has been extended and accepted; anticipate late July start.
- Fuel Island Modernization: Draft RFP provided to Procurement for publication; publication pending.
- Pusch Ridge Tennis Bleachers: Construction in progress.
- Town Hall, Building A, Office Wall Extension: Project complete; contractor is repairing one discrepancy.
- Community and Recreation Center, Guard Rail Installation: Completed.
- Golf Maintenance Flooring: Work on the flooring is on hold for hazardous material removal.
- Golf Maintenance Hazard Abatement: Work commences June 23; anticipated duration of 5 days.

## TRANSIT

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### End of Fiscal Year Transit Ride Summary

- FY 22/23: 61,447
- FY 23/24: 66,768
- FY 24/25: 67,908
- June 2025 trips: 5,583.

Four of the past six months have been lower than the previous year as ridership appears to be leveling out.

### Communication of service efforts

Transit Division contacted local schools, Leman Academy and BASIS, to hand out service brochures at their new school year registration programs. We've also reached out to the new Assisted Living location, La Posada.



# WATER UTILITY

## CUSTOMER SERVICE

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For the month of May, Meter Operations added 10 new service connections. The Utility now has a total of 21,603 service connections.

As of May 31, there were 8,069 Watersmart users.

As of May 31, there were 13,030 Customer Portal users (61% of all water accounts).

## WATER OPERATIONS

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On June 8 at 1 a.m., Water Operations received multiple SCADA alarms for low pressure in the Sun City area. Water Utility staff responded and after a thorough search, found that an 8-inch PVC main had ruptured in the Estates at High Mesa subdivision (*photo right*). The main break was quickly isolated, and repairs were made. The cause of the main break cannot be determined because of the extent of the damage.



## CIP—CAPITAL IMPROVEMENT PROGRAM

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**Northwest Recharge Recovery and Delivery System (NWRDRS):** The NWRDRS project is composed of *seven independent projects*, as well as *four partnered projects* with the Town of Marana and Metro Water.

- *Independent Projects:* Four of the seven projects are completed. The remaining three projects include:
  - NWRDRS La Cañada Booster Station Construction – 95% complete.
  - NWRDRS Twin Peaks Booster Station – Approximate start: July 2025.
  - NWRDRS Transmission pipeline – Approximate start: August 2025.
- *Partnered Projects:* Two of the four projects are completed. The remaining two projects include:
  - NWRDRS Transmission Main – 60% complete.
  - NWRDRS Well equipping – Approximate start: February 2026.

The La Cañada Booster Station construction shown in the *photo below* is 95% complete. This booster station is one of many that will pump CAP water that is delivered from the NWRDRS project throughout the Water Utility's service area.

