

TOWN MANAGER'S

EXECUTIVE REPORT

Town of Oro Valley | February 2023

TO COUNCIL



Last week, staff, in partnership with Sites Southwest, launched a public input opportunity for residents to share comments on the draft concept design for Vistoso Trails Nature Preserve. The comment period will run through this Friday, February 10. The draft concept design includes existing amenities as well as proposed new features including a demonstration garden, dark sky viewing area and constructed wetlands. The draft concept design can be found by [clicking here](#).

Staff will also launch via press release an opportunity for residents to review and vote on the splash pad design options for Naranja Park. Input will be collected via survey, which also includes illustrations of the two options. To view them, [click here](#). The survey will remain open through February 17.

The Innovation & Technology Department has established an IT Governance Committee with the goal of improving IT services to the Town, and increasing transparency into IT operations. The team, which is led by Chuck Boyer, will work to ensure the strategic direction of the Town is effectively implemented as it relates to technology investments, policies and performance.

As a requirement of Title II of the Americans with Disabilities Act, government organizations must develop a transition plan that identifies obstacles that may limit accessibility of programs, activities and services to individuals with disabilities. The transition plan must also, among other things, outline steps to meet compliance. Town staff is currently in the initial planning phase of updating Oro Valley's ADA Transition Plan. I will keep you apprised of our progress in the coming months.

Lastly, staff is also in the early planning phase of developing another opportunity for Town employees to participate in Earth Day 2023. As you may recall, last year, employees helped pick up litter and debris along several stretches of road. Details and logistics for this year's event are still being discussed; however, one of the initial ideas is to focus our efforts on Vistoso Trails Nature Preserve. We should have more information for you in next month's report.

In other news:

- I had the honor of recognizing new and recently promoted employees at the Quarterly Employee Recognition event on January 12 in Council Chambers. Thank you to those who were able to attend.
- On January 18, I joined Chief Riley on a interview panel to assist in selecting a new Fire Chief for Golder Ranch Fire District, in which Assistant Chief Tom Brandhuber was selected by the board to begin as chief on April 1.
- I had the pleasure of attending the Arizona City/County Management Association Winter Conference in Sedona, January 25-27. This annual gathering is always a great opportunity for city/town managers from across the state to discuss and learn about current organizational and community issues.
- Lastly, I joined Commander Olson for the January 30 Axon Road Show in the parking lot at the Oro Valley Public Library to gain a better understanding of public safety needs and emerging tools and technologies.



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Please let me know if you have any questions about this month's report.

Chris Cornelison
Interim Town Manager

POLICE DEPARTMENT

CASES AND STATISTICS

Statistics

OVPD ended 2022 with 50 impaired driving arrests in the month of December.

Case 1

On Jan. 13, officers were dispatched to several vehicle burglaries where garage door openers were taken among other items in the Rams Canyon area. Detectives were called to investigate, and OVPD officers located a suspect and took him into custody. Several items from the thefts were found with the suspect and in an associated vehicle. OVPD is continuing its investigation to determine if this suspect is connected to other similar thefts that have occurred recently.

Case 2

On Jan. 13, OVPD was asked by Border Patrol to assist with a vehicle stop. Officers located the vehicle and conducted a traffic stop. The vehicle was slow to yield, and when the vehicle finally pulled over, several subjects fled from the vehicle. With assistance from one of the OVPD Unmanned Aerial Vehicles, five subjects were located and taken into custody, including the driver.

RECOGNITION AND SPECIAL EVENTS

Sergeant Nate Vera was selected as the Oro Valley American Legion Post 132 Law Enforcement Officer of the Year.

Officer Roger Reynolds was presented with a **commendation from Chief Riley** for an arrest he made in December. Officer Reynolds arrested a suspect that was unlawfully in possession of a firearm.



COMMUNITY INVOLVEMENT

On January 20 and 27, OVPD officers assisted the School Resource Officers from CDO and Ironwood Ridge high schools with Team Maze. Team Maze is an impaired driving prevention program that is conducted throughout the school day. Students are “busted” at a party and given a passport. The passport tells them the path that guides them through the decisions they made. Some went to the hospital station because they were injured in a collision, and others went to the law enforcement station because they were caught driving impaired. The course of events leads them through the process, from arrest to court to even probation.



REGIONAL SUPPORT

As members of the Pima Regional Critical Incident Team, OVPD assisted the Tucson Police Department in a fatal officer-involved shooting. The command post trailer was deployed in support of the investigation. OVPD remains an integral participant in this regional collaborative investigative group.

COMMUNITY AND ECONOMIC DEVELOPMENT

TRENDS

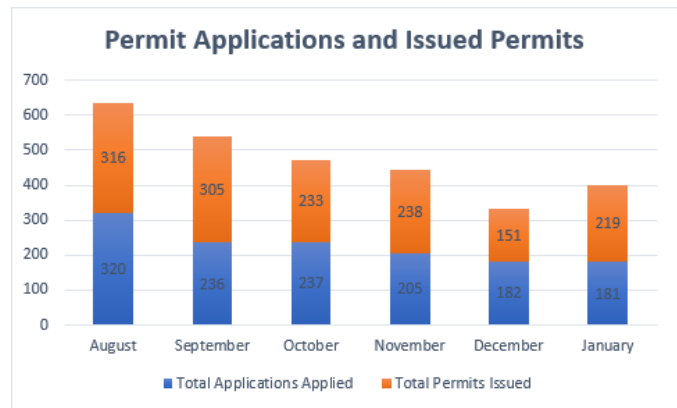
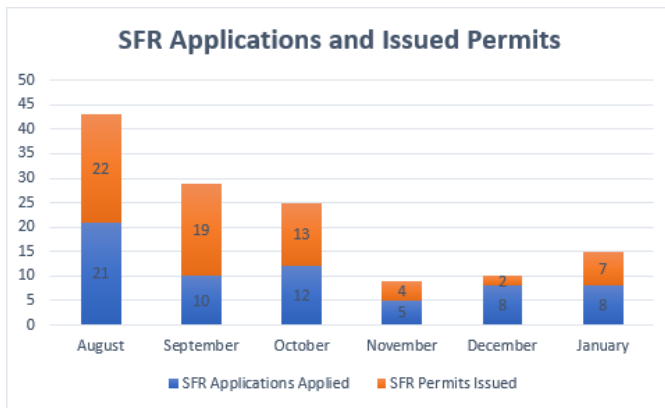
Single Family Residential Activity

Seven new Single Family Residential (SFR) Permits were issued during the month of January compared to two SFR permits issued in December.

Permitting Activity

219 total permits were issued during the month of January compared to 151 permits issued in December.

Below are charts showing overall activity for the last six months.



MEETINGS/OTHER NEWS

Planning and Zoning Commission

At the Jan. 10 meeting, the Commission:

- Recommended approval of proposed revisions to the [master sign program for the Steam Pump Village](#) commercial development. The primary revision to the sign program is to allow larger wall signs for businesses 140' from Oracle Road instead of 300'. The case is scheduled for the Feb. 15 Council meeting.
- Recommended conditional approval of a conditional use permit for a [self-storage use](#) north of the northwest corner of La Cañada Drive and Tangerine Road. The case is scheduled for a Feb. 15 Town Council Public Hearing.
- Recommended conditional approval of a conditional use permit and approval of architecture for a [proposed car wash](#) on a vacant, previously disturbed lot on the southwest corner of Oracle Road and Water Harvest Way. The case went before Town Council on Feb. 1.
- Recommended denial of a Conditional Use Permit, Conceptual Site Plan and architecture and recommended approval of change to a 2006 grading exception condition for a [proposed office and drive-thru development](#) located on a vacant parcel at the northwest intersection of Naranja Dr. and La Cañada Dr. The Conditional Use Permit only for the proposed drive-thru is scheduled for Town Council consideration on Feb. 15.



On Feb. 7, the Commission will consider a request from the [Oro Valley Church of the Nazarene](#), located at the northeast corner of the Calle Concordia and Calle Buena Vista intersection, for a rezoning to Planned Area Development for an outdoor athletic field and an approximately 75,000 square foot multi-purpose building. The request requires two public hearings before the Planning and Zoning Commission. The first hearing was held on Dec. 6, 2022, but no action was taken. The Commission will provide a formal recommendation to Town Council on Feb. 7.

Town Council

On Feb. 1, Town Council discussed proposed thematic changes to the Town's private recreation area requirements during a study session. The proposed changes prioritize larger neighborhood area parks and enhanced amenities based on the Town's Strategic Leadership Plan Objective. Specific Zoning Code changes will be presented to Town Council later.

Board of Adjustment

On Jan. 24, the Board of Adjustment approved a variance request from [Extra Space Storage](#), located at the southeast intersection of Oracle Road and Hardy Road to reduce the minimum Planned Area Development size for the property from 20 acres to approximately 9.03 acres. The approval enables the applicant to apply for a General Plan Amendment and Rezoning for a proposed Planned Area Development.

Neighborhood Meetings

- On Jan. 24, the first neighborhood meeting was held for a proposed Type II General Plan Amendment and rezoning to Planned Area Development to **expand Extra Space Storage**. The applicant is proposing an expansion of the existing storage facility to include an indoor 2-story building and covered RV parking. The applications will ultimately require consideration by the Planning and Zoning Commission and Town Council.
- On Jan. 31, the second neighborhood meeting for the [proposed self and RV storage facility located in the Mercado del Rio](#) was conducted. The site is located north of Pusch View Lane, approximately ¼-mile west of Oracle Road. This item requires a conditional use permit and requires consideration by the Planning and Zoning Commission prior to Town Council consideration.



NEW DEVELOPMENT

Oro Valley was included in state-wide searches by two prospective businesses in January. The Town was unable to respond for the following reasons:

- Project 1: The project needed acres of outdoor storage which is not available at the one existing building that met the other requirements.
- Project 2: The project needed an existing 50,000 sq. ft. building with the ability to expand by 20-25,000 sq. ft. in Q1 2024. Products distributed through the facility would include eggs and would need 5-7,000 sq. ft. of cold storage.

BUSINESS RETENTION/EXPANSION AND ATTRACTION/MARKETING

New Businesses

Three home based businesses were issued licenses in January.

Completed Projects (Certificate of Occupancy Issued)

- Sun City Activity Center remodel** - 1495 E. Rancho Vistoso Blvd. (Temporary C of O)

Making Connections

Mayor Winfield, Town staff and Chamber President Kristen Sharp visited Joe Dylewski at Edward Jones and other businesses in Placita de Oro which is on the corner of Tangerine Road and First Ave. Another week, Mayor, Town staff and Ms. Sharp talked with the manager of Safeway.

Councilmember Jones-Ivey and Community and Economic Development Director Paul Melcher attended a luncheon that was sponsored by the Town. The Southern Committee of the Arizona Association for Economic Development had a panel of three who gave economic development updates from varying perspectives.



PERMITTING MAJOR ACTIVITY

SolarAPP+ Adoption

The Permitting and Inspection Divisions have gone live with the pilot phase of the SolarAPP+ application process. SolarAPP+ is an online tool developed by the National Renewable Energy Laboratory (NREL) that automates project approvals for standard rooftop solar systems. The adoption of the program provides an expedited permit option for solar installers and homeowners. Oro Valley was one of 12 communities selected nationwide to move into the implementation phase of the American-made SolarAPP+ prize competition.



New Businesses

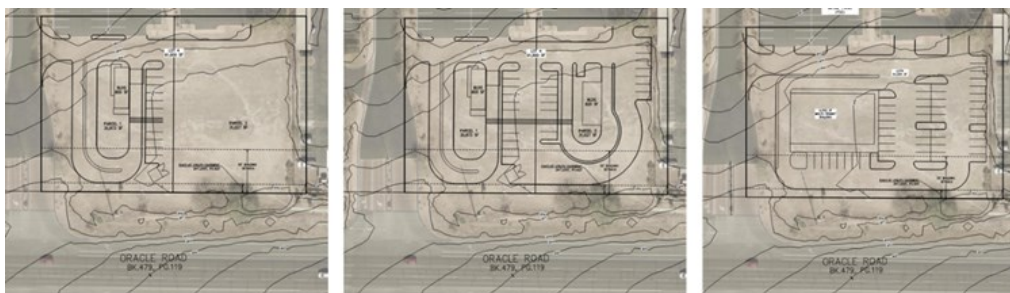
- **Athletico Physical Therapy at Oro Valley Retail Center** – 11941 N. 1st Avenue, #151 (Building Permit Issued)
- **Cold Beer and Cheeseburgers at Two Oracle Place** – 7315 N. Oracle Road (Building Permit Issued)
- **Stacks Book Club at Oro Valley Marketplace** – 1880 E. Tangerine Road, #140 (Building Permit Issued)
- **Trusting Connections at Oro Valley Marketplace** – 1880 E. Tangerine Road, #150 (Building Permit Issued)

Other Permits

- **Canyon Community Bank at Magee/Oracle Shopping Center** – 7981 N. Oracle Road (Building Permit Issued)
- **Oro Valley Hospital** – 1551 E. Tangerine Road (Building Permit Applied)

PLANNING PROJECT HIGHLIGHTS

- Work on the **Community Engagement Plan for the 2026 General Plan** effort is underway. Creation and Town Council adoption of the Community Engagement Plan is the initial step in the three-year, General Plan process. A survey was promoted from Jan. 5 — 26 to help identify the best methods to engage the public. 706 total people participated in the survey. An advisory group composed of Town Council, board, commission and Youth Advisory Council began meeting in January to discuss the importance of the General Plan update, key stakeholders in the General Plan process and analyze the survey results and communication methods. The advisory group will ultimately select a preferred communication strategy that will be presented to the Planning and Zoning Commission and Town Council in March.
- A pre-application was held on January 19 regarding a proposal for a **potential drive-thru use** on the vacant lot in front of Basis Oro Valley. The applicant presented three potential site designs for discussion and feedback. The next step in the process, should the property owner choose to move forward, would be a pre-submittal neighborhood meeting.



TOURISM

- Tourism Strategies coordinator provided the Arizona Office of Tourism Reservations Call Center a presentation **covering tourism opportunities in Oro Valley**.
- The Town signed the agreement for the **USA Artistic Swimming tournament** to be held at the Oro Valley Aquatic Center April 2023.
- Town staff participated in an **internal tourism committee retreat** to establish strategies and action plans on Jan. 12.
- **A tourism partnership meeting** was conducted with Vamos a Tucson, Westward Look, Holiday Inn Express & Suites, and Mexico Economic Development.
- **Tourism sports development meetings** were held with various partners to discuss possible pickleball and disk golf tournaments.

PUBLIC WORKS

BOND PROJECTS

Naranja Park

Staff, the designer, and the contractor are finishing the scope for Guaranteed Maximum Price (GMP) 4, which is for the construction of multi-sport fields 5 and 6. The scope and associated cost are adhering to the budgetary parameters set during the value engineering. This scope provides for the following major items:

- Installation of the under-field drainage system and storm drain improvements.
- Irrigation, sand, stolons, maintenance of same will be provided, including maintenance and warranty.
- Musco lighting and other lights identified on the drawings will be installed and functional.
- The booster pump and associated reclaimed water improvements to serve the fields as shown on the plans, fully operational and complete.



Staff will provide a vegetative screening along Musette Drive for Copper Creek homeowners. Placement of a berm is not possible because within the road section in question, a view shielding berm would ultimately disturb the natural desert to the bottom of the hill, to the wash that separates the subdivision from the park. Given that these residences are more than 600 ft. away, a vegetative screening has less of an impact on the natural desert west of Musette Drive but is also more cost effective.

La Cañada Multi-use Path (MUP)

Staff met with the neighbors most closely located next to the project alignment. These neighbors are residents within Cañada Hills, Village 9C, along Thunder Hill Place. The reason for the meeting is that the Town is requesting a construction easement from the northernmost two lots of this subdivision. It is a tight fit to place the MUP between the existing curb line and the edge of the right of way (ROW). The neighbors said they do not want the MUP along the backside of their properties, and would not agree to an easement, stating privacy and noise concerns. Staff will now need to work on a solution to install the MUP completely within the ROW. This may entail narrowing the MUP to 8 ft and/or a small narrowing of the paved shoulder within this section.

Community Center Parking Lot

The parking lot is under design and awaiting a final topographic survey to complete the earthwork and paving construction plans.

ENGINEERING/GENERAL PROJECT UPDATES

La Cañada Drive Mill/Overlay

The contractor's bid was higher than the allocated budget. Staff will present this, as well as other projects experiencing higher than expected bids in February for Council's consideration of covering the differences with budgeted contingency and/or APRA funds.

Shannon Road

Work entails pulverizing and repairing the pavement. The contractor should have a cost proposal in early February. Construction is expected to start and finish in March, pending proposal acceptance.

SR 77 Wildlife Fence

The masonry wall completed, and the contractor is now working on the wrought iron fence. Construction completion is anticipated by late February.

Signals

Traffic signal staff will be removing and replacing a traffic signal pole located northeast of La Cholla Blvd. and Lambert Lane. This pole was damaged several weeks ago due to a car accident. This work is tentatively scheduled for the first week in February.

Pavement Preservation

Staff is working on the last pavement preservation package. Work will be performed in early spring.

Community Center ADA Improvements – Ramp Reconstruction

The rear entrance reconstruction design is complete, and the plans are permitted. Staff is awaiting a final bid proposal from the contractor and coordinating with Parks & Recreation on staging and scheduling to minimize impacts to daily operations during construction.

Community Center ADA Improvements – Elevator

Staff is working on design issues with the project architect. Staff will bring forward four design options and associated costs in March for Council consideration before wrapping up the design and soliciting contractor bids. Those four options are one combination of an elevator vs. a LULA and whether to lower the front entrance grades vs. entering at the intermediate mid-level.

STORMWATER AND STREET OPERATIONS

Catalina State Park Road Closure at Canada Del Oro Wash

Rainfall during the Martin Luther King Jr. holiday weekend caused the entry road into Catalina State Park to close. The park saw a total of 1.5 inches of rainfall during this period while the upper Cañada Del Oro watershed saw upwards of 3 inches of rain. Stormwater runoff and associated sediment prevented campers from leaving the park, as a reported two-plus foot of sediment was deposited on the road in addition to the stormwater runoff. State Park crews cleared the road on Jan. 18, which allowed campers to begin leaving the park. No structural damage nor injuries were reported.



2022 Oro Valley Rainfall Totals

Oro Valley saw another above average yearly rainfall total in 2022 with 15.55 inches of rain at the Big Wash and Cañada Del Oro Wash confluence and 11.26 inches of rain at the Pima County rain gauge located at 680 W. Calle Concordia. These totals come on the back of 2021 rainfall totals of 13.31 and 13.07 respectively at these locations. The Town is happy to report minimal impacts to infrastructure and no loss of life being reported due to flooding. Operations crews primarily responded to sediment cleanup, vegetation clearing, pothole patching and roadway sweeping activities to keep the roadway and wash networks operating.

Street Maintenance

Streets have wrapped up townwide bi-annual residential and quarterly arterial and collector sweeping.

Sidewalk Maintenance

Street crews have completed approximately 80% of the sidewalk repairs in the Catalina Shadows Estates subdivision, with completion expected by mid-February. Crews are also continuing with 2022/2023 crack seal surface treatments currently working in the Shadow Mountain Estates Subdivision.



FLEET AND FACILITIES

- **CRC Racquetball Court Glass removal:** Work is scheduled to begin on Feb. 9.
- **PD Main Station Comms cabinetry:** A contract has been issued to Hark Construction to replace the cabinetry and flooring in the 911 call center kitchen.
- **Facilities Maintenance Section:** Crews installed a removable MaxJax lift in the heavy equipment bay at 680. The removable lift will enable the bay to be used for servicing fleet vehicles while still retaining its ability to accommodate heavy equipment.
- **Police Tahoe Decal Refresh:** Progress continues and the Fleet Maintenance Section swapped out three badly faded Tahoe hoods with some from vehicles slated for auction, saving the Town more than \$1,000 each.



PARKS & RECREATION

ADMINISTRATION

Vistoso Trails Nature Preserve (VTNP)

- The VTNP Master Plan project hosted another round of community engagement on Jan. 25 and 26. The consultant team from Sites Southwest met with residents to discuss their findings and comment on concept plans. There was good feedback which will be addressed in the first master plan draft to be presented to the Parks and Recreation Advisory Board on Feb. 21 in the Council Chambers.
- The former clubhouse, cart barn and offices have been removed.
- Concrete path repair will begin in February. This will include addressing heaved and broken sections in the path. Repair work is being performed by KG&E Construction and is scheduled for completion by mid-March.
- Director Diaz-Trahan participated in the Friends of Vistoso Trails Nature Preserve Board meeting on Feb. 2.



Director Diaz-Trahan spoke at the **Welcome Club Northwest organization** on Feb. 2. This organization reaches out to new residents to connect and “welcome” them to the neighborhood. Ms. Diaz-Trahan will provide an overview of all the wonderful things Oro Valley Parks and Recreation has to offer.

The **AZ Heroes Memorial** will be holding a **groundbreaking** ceremony on Feb. 28 at 11 a.m. at their future home in Naranja Park.

AQUATICS

The **Oro Valley Aquatic Center’s improvement project** has experienced delays related to the delayed arrival of equipment necessary for the completion of the project. Due to these delays, the project timeline has been extended and a new reopening date of Feb. 13 has been identified and shared with the public and user groups. In other news:

- New diving boards have arrived and are currently being installed to replace all existing ones.
- The new pool heater has been installed for the recreation pool.
- Staff has been working to deep clean the plaster surface of the Olympic pool while it is currently empty of water.



On Feb. 17 — 19, the **Cactus Classic Synchronized Swimming Competition** will be held at the facility. This competition will attract over 150 athletes from across the state and is presented by the Arizona Synchronized Swimming Association.

On Feb. 25 — 26 the **Winter Masters Distance Invitational event** will take place at OVAC. It is expected to attract around 50 athletes from Southern Arizona, a majority of whom are senior citizens.

COMMUNITY & RECREATION CENTER

The Community & Recreation Center (CRC) now has over **2,7500 members**, which is the most the facility has had since the Town acquired the property in 2015.

The facility completed the final phase of its **awning replacement project**, with the completion of the golf/restaurant awnings this month. The facility has now updated all its awnings and shade cloths around the property over the last three years.



The facility will begin accepting the **Medicare fitness program, Silver Sneakers** in February. Qualifying individuals will receive a classic membership at the facility. The facility began offering Renew Active, a similar Medicare program in June of 2022 and now has nearly 600 Renew Active memberships.

On Feb. 18 the CRC planned a **field trip to the University of Arizona basketball game** against Colorado University. The trip includes tickets and transportation to and from the game. Previous game day field trips have sold out.

Tentatively scheduled for the week of Feb. 27, the facility will begin two of its **larger improvement projects**. The first is the replacement of all strength equipment. Staff anticipates this project taking 3 to 4 days and the gym area will need to be closed off. The racquetball conversion project will begin the same week, which will include removal of the glass panels and subsequent construction to build out the opening. Over the next couple of months, this space will be converted into a recreation lounge.

PARK MAINTENANCE

The **Riverfront Park Playground** reopened Feb. 3. The recycled rubber safety fall mulch was removed and replaced with engineered wood fiber. The play structure decking was replaced. New trees and irrigation are were installed. The remaining improvements will continue through the end of the month but do not require significant closure.

Honeybee Canyon Park will see new wayfinding and informational signage in February.

OUTDOOR RECREATION AND CULTURE

On Feb. 4, the **Oro Valley hiking Series** will take a trip up Montrose Canyon to Romero Pools. 30 participants are registered. This new program has been well received by the community.



Feb. 11 is the free **Bike-Swap-Sell at Steam Pump Ranch**. This is also a Second Saturday at Steam Pump Ranch with the Heirloom Farmers Market, craft vendors, live music and a kid's craft.

Steam Pump Ranch will host the Arizona **Wine Growers Association's "Off the Vine" (OV) wine festival** on Feb. 18.

Feb. 25 will see two events taking place in Oro Valley:

- The 11th annual **MOVE Across 2 Ranges hiking challenge**. MOVE Across 2 Ranges allows participants to hike the Tortolita and Catalina Mountains in one day.
- **The El Tour Women's Cycling Meet-up**. This free event includes coffee, snacks, bike checks and conversations about bike experiences, followed by group rides for all skill levels ranging from 10 – 25 miles in length.

The **Oral History project** has been a collaboration between the Town's Communication Department and Parks and Recreation Department working together with the Oro Valley Historical Society to capture first-person accounts from historical figures of Oro Valley. All videos are found on the Oro Valley YouTube page and can be shared. The latest video features Donna Landon and can be [watched here](#).

GOLF

Golf Rounds for January show **8,086 rounds** at the 36 hole facility and **2,424 rounds** at the Pusch Ridge Facility

Month	ROUNDS - 36 HOLE				Total Rounds
	Member Rounds	Non-Mem Rounds	Comp Rounds	Outing Rounds	
7/31/2022	2478	1950	149	223	4800
8/31/2022	2643	2101	171	192	5107
9/30/2022	2829	2315	210	255	5609
10/31/2022	3149	1926	158	388	5621
11/30/2022	3175	3766	313	894	8148
12/31/2022	3135	2936	504	208	6783
1/31/2023	3792	3325	503	466	8086
2/28/2023					0
3/31/2023					0
4/30/2023					0
5/31/2023					0
6/30/2023					0
Total Rounds	21,201	18,319	2,008	2,626	44,154

Month	PUSCH RIDGE ROUNDS				Total Rounds
	Member Rounds	Non-Mem Rounds	Comp Rounds	League/ Outing Rounds	
7/31/2022	0	0	0	0	0
8/31/2022	0	0	0	0	0
9/30/2022	0	0	0	0	0
10/31/2022	0	0	0	0	0
11/30/2022	320	1385	213	413	2331
12/31/2022	216	1232	166	217	1831
1/31/2023	279	1771	29	345	2424
2/28/2023					0
3/31/2023					0
4/30/2023					0
5/31/2023					0
6/30/2023					0
Totals	815	4388	408	975	6586

2022 ROUNDS - 36 HOLE					
Month	Member Rounds	Non-Mem Rounds	Comp Rounds	Outing Rounds	Total Rounds
7/31/2021	1780	2781	213	294	5068
8/31/2021	1922	3008	303	345	5578
9/30/2021	2235	2525	292	232	5284
10/31/2021	2630	2163	231	283	5307
11/30/2021	2874	3745	354	756	7729
12/31/2021	3484	2829	308	329	6950
1/31/2022	3591	4258	190	493	8532
2/28/2022	3152	4091	146	696	8085
3/31/2022	3976	5738	112	283	10109
4/30/2022	3298	3834	158	923	8213
5/31/2022	2828	2627	84	673	6212
6/30/2022	2587	1843	65	301	4796
Total Rounds	34,357	39,442	2,456	5,608	81,863

2022 PUSCH RIDGE ROUNDS					
Month	Member Rounds	Non-Mem Rounds	Comp Rounds	League/ Outing Rounds	Total Rounds
7/31/2021					0
8/31/2021					0
9/30/2021					0
10/31/2021					0
11/30/2021	139	1687	78	364	2268
12/31/2021	124	1208	83	275	1690
1/31/2022	216	1864	146	465	2691
2/28/2022	189	1615	111	384	2299
3/31/2022	294	2427	155	487	3363
4/30/2022	244	1808	116	371	2539
5/31/2022	35	324	24	15	398
6/30/2022	0	0	0	0	0
Totals	1241	10933	713	2361	15248

As of January 19, there were 343 Full Memberships with nine Corporate Memberships. The **marketing focus** for February will continue to be on full-time and corporate memberships. We will be continuing with our Golf Channel TV advertising for Pusch Ridge and the 36 Hole Facility.

February events include the MGA Member Guest Feb. 10 — 12, Valentine’s Day Dinner on Feb. 14, Sunday Brunch on Feb. 19, Friday Dinners at The Overlook on Feb. 24 and Superintendent’s Revenge on Feb. 25.

February projects and maintenance activities include rye grass fertilization, poa annua control, tree pruning, herbicide application on bunker faces and surrounds, pre-emergent application, seed head suppression (Canada), #8 Conquistador wash clean up, #9 Conquistador wash clean up, Conquistador sprinkler head edging; and maintenance yard clean up, greens seed suppression application, gopher trapping and irrigation repairs.

Pusch Golf will be hosting a **Disc Golf event** from Feb. 14 — 18.

WATER UTILITY

METER OPERATIONS

As of January 30, the Utility added eight new service connections. The Utility now has a total of 21,250 service connections.

CALENDAR YEAR 2022 WATER DELIVERY METRICS

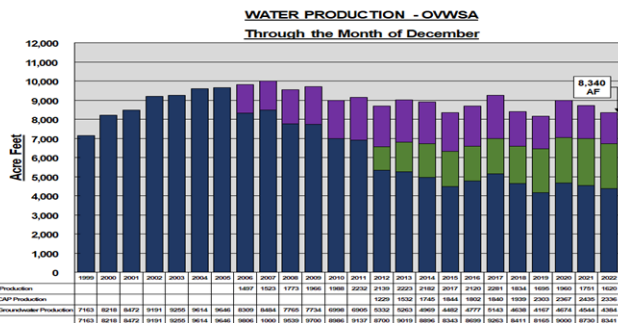
The following graphs represent water deliveries to the Oro Valley and Countryside service areas by water type for the past 23 years.

In summary, in 2022, the Utility delivered to the **Oro Valley Service area:**

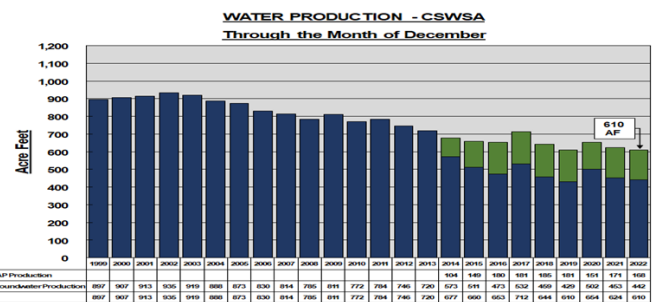
- 528 million gallons of reclaimed water
- 761 million gallons of CAP water
- 1.43 billion gallons of groundwater

In 2022 the Utility delivered to the **Countryside service area:**

- 55 million gallons of CAP water
- 144 million gallons of groundwater



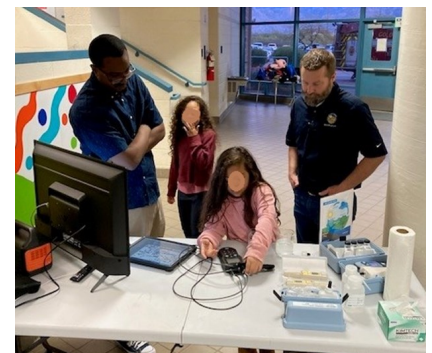
The Utility's main service area experienced a decrease in annual consumption compared to last year. The overall reduction in consumption compared to last year is due to the better than average monsoon season Oro Valley experienced in 2022 as well as continued community water conservation.



The Utility's Countryside service area experienced a decrease in annual consumption compared to last year. The overall reduction in consumption compared to last year is due to the better than average monsoon season Oro Valley experienced in 2022 as well as continued community water conservation.

PUBLIC OUTREACH

Wilson K-8 school held its annual Science, Technology, Engineering and Math (STEM) fair on Jan. 24. The Water Utility's Water Conservation Specialist was invited to participate and provide information on the Water Utility and Water Conservation. Water Operations staff created interactive displays, provided demonstration and explained the technology involved with municipal waterworks to help students have a better appreciation of the infrastructure, technology and labor required to provide a safe and reliable water supply to their tap.



ADMINISTRATION

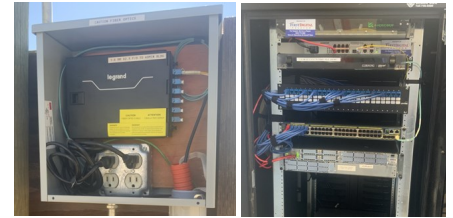
PUBLIC RECORDS REQUESTS

Time Period	Number of Requests	Staff Time To Process (Hours)
January 2022	33	50
January 2023	45	13

INNOVATION AND TECHNOLOGY

Technology update

The I&T team worked in partnership with Parks & Recreation to coordinate the launch of the Steam Pump Ranch site. The site is outfitted with new fiber, new networking equipment, cameras and access control, and computer equipment for staff working on site.



Ask OV Inquiries

Top inquiries from Dec. 17, 2022 — Jan. 20.

- Compliance: 7
- Planning project: 6
- Economic Development: 4
- Parks and Recreation facility: 3
- Non-Town: 2

Emergency Management and Safety

Emergency Management is updating the Town of Oro Valley Emergency Operations Plan. Local governments are required to prepare and respond to emergencies and disasters by Homeland Security Presidential Directives and Arizona Revised Statutes. Key to those requirements is the adoption of an Emergency Operations Plan, which provides the framework for how the Town prevents, protects, mitigates against, responds to, and recovers from disasters. The Town of Oro Valley Emergency Operations Plan will be reviewed and updated with internal and external collaborators, due for adoption in 2023.

Safety continues to assess existing First Aid and AED equipment in Town occupied facilities. New and updated First Aid cabinets are being put in place to offer a variety of life saving equipment in addition to some basic over-the-counter medications.

OV Peak Performance

The Town of Oro Valley's Peak Performance program was featured in [BizTucson's Winter 2023](#) edition (pages 155 - 159) as the recipient of a 2022 Celebrating Innovation in the Workplace Award from the Society for Human Resource Management of Greater Tucson (SHRM-GT) in the Technology and Process Improvement category. The Celebrating Innovation in the Workplace awards recognize innovative achievements and significant improvements and accomplishments in the Human Resources field, specifically in the areas of technology and process improvement, diversity and inclusion, community impact, and leadership.



Photo credit:
Chris Mooney

Oro Valley Youth Advisory Council (YAC)

During the 2022 holiday season, the YAC sponsored a family of six, as well as and four individual elderly women. YAC was able to meet and get to know each of the four elderly women.

COMMUNICATIONS AND MARKETING DIVISION

January Productions

- Video: [Oral History: Donna Landon](#)
- Podcast: [This is Oro Valley – Adopt A Road/Adopt a Trail](#)
- Publication: [January/February Vista Newsletter](#)
- Press release: [Survey now available; results to guide General Plan outreach efforts](#)
- Press release: [Open house for Vistoso Trails Nature Preserve Master Plan on Jan. 25](#)
- Press release: [Oro Valley's Adopt-A-Roadway/Trail program website wins national award](#)
- Press release: [Oro Valley seeks to fill various board and commission vacancies](#)
- Explorer Article: [OV Town Talk: Help plan Oro Valley's future](#)
- Messaging and website language for Short Term Rental public education
- Paid advertising:
 - General Plan digital Explorer ads
 - General Plan Explorer print ad
 - Explore OV Destination Tucson ad
 - Spring Break Bear Essential print ad

REGISTER NOW FOR TOWN OF ORO VALLEY
SPRING BREAK CAMPS!

Space is limited!
Register online:
PlayOV.com

MARCH 13-17
TIME: 9 A.M. - 4 P.M. AGES: 6-12 FEE: \$150/WEEK

SPRING BREAK NATURE CAMP AT CATALINA STATE PARK
Location: 11570 N. Oracle Rd.
Enjoy great adventures in the great outdoors! Kids will hike, build forts and learn about the Sonoran Desert.

SPRING BREAK SPF (SWIM, PLAY, FUN) CAMP AT THE COMMUNITY CENTER
Location: 10555 N. La Cañada Dr.
Kids will participate in games, sports, activities, crafts and more!

Morning and afternoon snacks provided. Extended care available for additional fee. Registration is on a first-come, first-served basis.

Questions? Call 520-229-5050 | [f](#) [t](#) [i](#) [o](#)

EXPLORE

Experience the unique beauty of the Sonoran Desert and the Santa Catalina Mountains in Oro Valley, Arizona. Whether your pleasure is hiking, golfing, swimming, cycling, shopping or relaxing at a spa, you'll find it here. Round off your perfect day at one of our hotels, with a front row seat to some of the most stunning desert sunsets on Earth.

Visit OroValleyAZ.gov

ORO VALLEY ARIZONA

[f](#) [t](#) [i](#) [o](#) 11000 N. La Cañada Drive
Oro Valley, Arizona 85737

We need your help!

SURVEY FOR GENERAL PLAN COMMUNITY ENGAGEMENT PROCESS

ORO VALLEY ARIZONA

The Town of Oro Valley needs your help identifying the best ways to engage the community in the next General Plan.

Your participation is an important first step in planning Oro Valley's future. To take the survey online, scan the QR code or visit orovalleyaz.gov.

