

RECOMMENDED PRIORITY PROJECTS		FUNDING		
SUSTAINABLE (LIFCYCLE REPLACEMENT) PROJECTS				
Project	Estimated Capital Project Cost	Town of Oro Valley Funding	Other Funding Sources	Notes
Community Center Site and El Conquistador Lifecycle Replacement (Parking, Golf Course Irrigation, Tennis and Pickleball Courts Replaced, Other)	\$7,700,000	\$5,775,000	\$1,925,000	75% TOV; 25% Grants
Honey Bee Canyon Lifecycle Replacement	\$200,000	\$200,000		100% TOV
James D. Kreigh Lifecycle Replacement	\$1,500,000	\$1,125,000	\$375,000	75% TOV; 25% Grants
Oro Valley Aquatic Center Lifecycle Replacement	\$1,500,000	\$1,500,000		100% TOV
Riverfront Park Lifecycle Replacement	\$2,500,000	\$1,875,000	\$625,000	75% TOV; 25% Grants
Steam Pump Ranch Lifecycle Replacement	\$3,000,000	\$1,500,000	\$1,500,000	50% TOV; 50% (Grants, Partnerships, Donations; Pima County)
Tho'ag Park Lifecycle Replacement	\$15,000	\$15,000		100% TOV
West Lambert Lane Park Lifecycle Replacement	\$100,000	\$50,000	\$50,000	50% TOV; 50% (Partnerships, Grants)
<b>SUBTOTAL LIFECYCLE REPLACEMENT PROJECTS</b>	<b>\$16,515,000</b>	<b>\$12,040,000</b>	<b>\$4,475,000</b>	
VISIONARY SHARED USE PATH PROJECTS		FUNDING		
Project	Estimated Capital Project Cost	Town of Oro Valley Funding	Other Funding Sources	Notes
CDO Wash to James D. Kriegh Park Shared Use Path (1.5 miles)	\$1,000,000	\$500,000	\$500,000	50% TOV; 50% Grants
La Canada Shared Use Path (1 Mile)	\$500,000	\$500,000		100% TOV
Naranja Drive Shared Use Path (2 miles)	\$1,000,000		\$1,000,000	100% (PAG/RTA)
Pedestrian Bridge across CDO Wash (500 linear feet)	\$1,000,000	\$500,000	\$500,000	50% TOV; 50% Grants
Rancho Vistoso Shared Use Path (6 miles)	\$1,800,000	\$900,000	\$900,000	50% TOV; 50% Grants
Tangerine Road to Rancho Vistoso Community Shared Use Path Extension (2.1 Miles)	\$750,000		\$750,000	100% Pima Co Flood Control District
<b>SUBTOTAL SHARED USE PATH PROJECTS</b>	<b>\$6,050,000</b>	<b>\$2,400,000</b>	<b>\$3,650,000</b>	

VISIONARY PARK AND FACILITY PROJECTS		FUNDING		
Project	Estimated Capital Project Cost	Town of Oro Valley Funding	Other Funding Sources	Notes
Naranja Park - Phase 1	\$10,000,000	\$ 9,000,000	\$ 1,000,000	90% TOV; 10% Other
Community Center - Phase 1	\$5,000,000	\$ 4,500,000	\$ 500,000	90% TOV; 10% Other
Amphi School District Partnership	\$1,500,000	\$500,000	\$1,000,000	33% TOV; 67% (Amphi, Pima Co)
<b>SUBTOTAL VISIONARY PARK PROJECTS</b>	<b>\$16,500,000</b>	<b>\$14,000,000</b>	<b>\$2,500,000</b>	
<b>GRAND TOTAL RECOMMENDED PRIORITY PROJECTS</b>	<b>\$39,065,000</b>	<b>\$28,440,000</b>	<b>\$10,625,000</b>	
UNFUNDED ASPIRATIONAL PARK and FACILITY PROJECTS		FUNDING		
Project	Estimated Capital Project Cost	Town of Oro Valley	Other Funding Sources	Notes
Naranja Park - Phase 2	\$7,000,000	\$ 6,300,000	\$ 700,000	90% TOV; 10% Other
Community Center - Phase 2	\$4,000,000	\$ 3,600,000	\$ 400,000	90% TOV; 10% Other
<b>GRAND TOTAL - UNFUNDED</b>	<b>\$11,000,000</b>	<b>\$9,900,000</b>	<b>\$1,100,000</b>	