



Parks and Recreation Master Plan Update January 2021



Agenda

- **Connectivity Analysis**
- **Final Concept Plans**
- **Capital Improvement Plan - DRAFT**
- **Next Steps/Questions**

Master Plan Overview

- **Community Needs Assessment**
- **Existing Park and Facility Assessment**
- **Level of Service Standards and Mapping**
- **Program and Pricing Assessment**
- **Partnership Review**
- **Connectivity Analysis**
- **Concept Plans**
- **Capital Improvement Recommendations**
- **Funding Strategies**



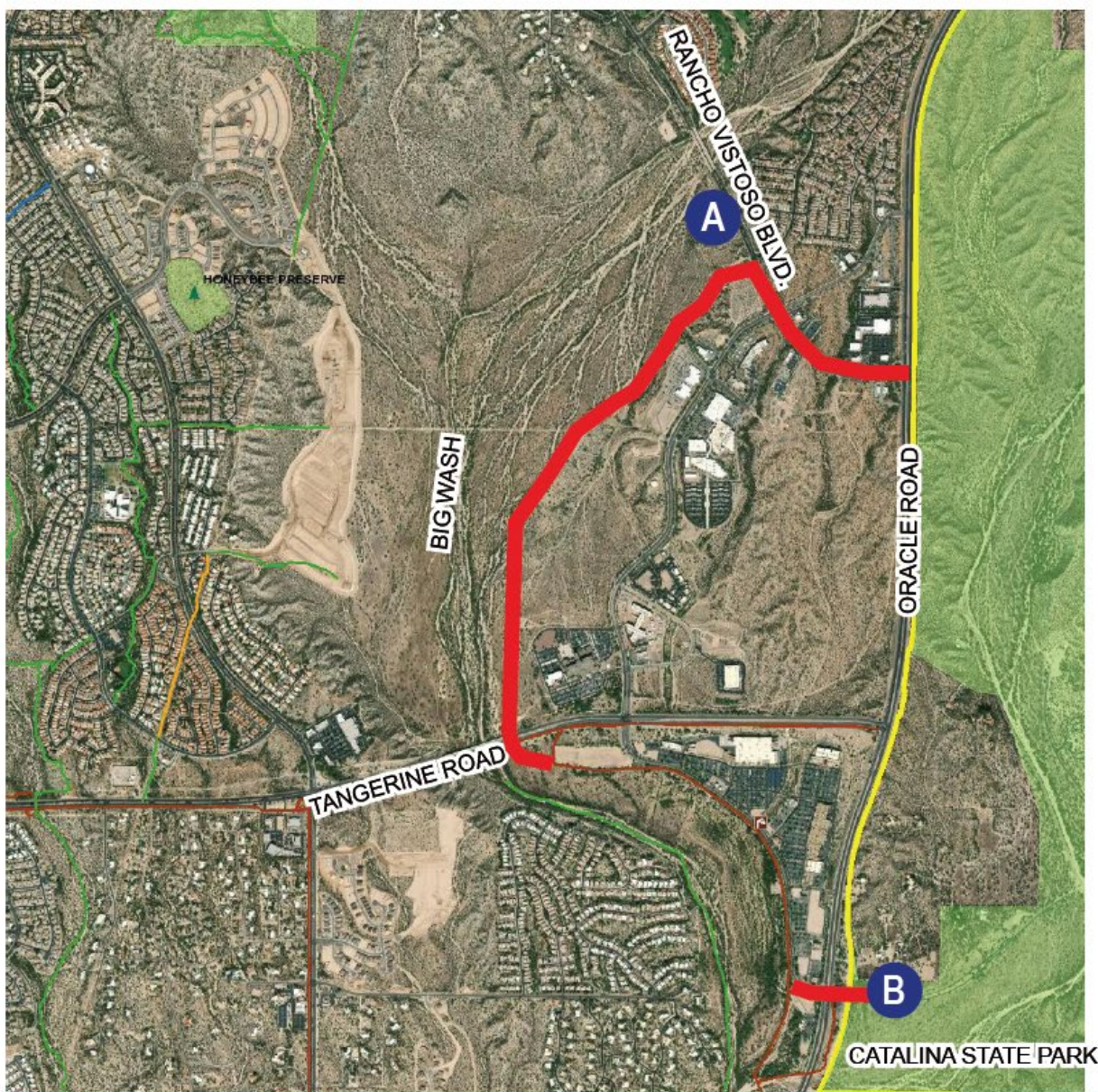
Connectivity Analysis

Connectivity Analysis Scope

- **Identify missing trail segments**
- **Identify possible opportunities to generally expand the trail system**
- **Prioritize the opportunities to better connect and expand the trails system**

Connectivity Analysis - Overall





- A** Extend shared use path north of Tangerine Road to provide connection to Rancho Vistoso Community and retail.
- B** Provide more direct connection from North to Catalina State Park.



Connectivity Analysis
ORO VALLEY, ARIZONA

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TO SCALE

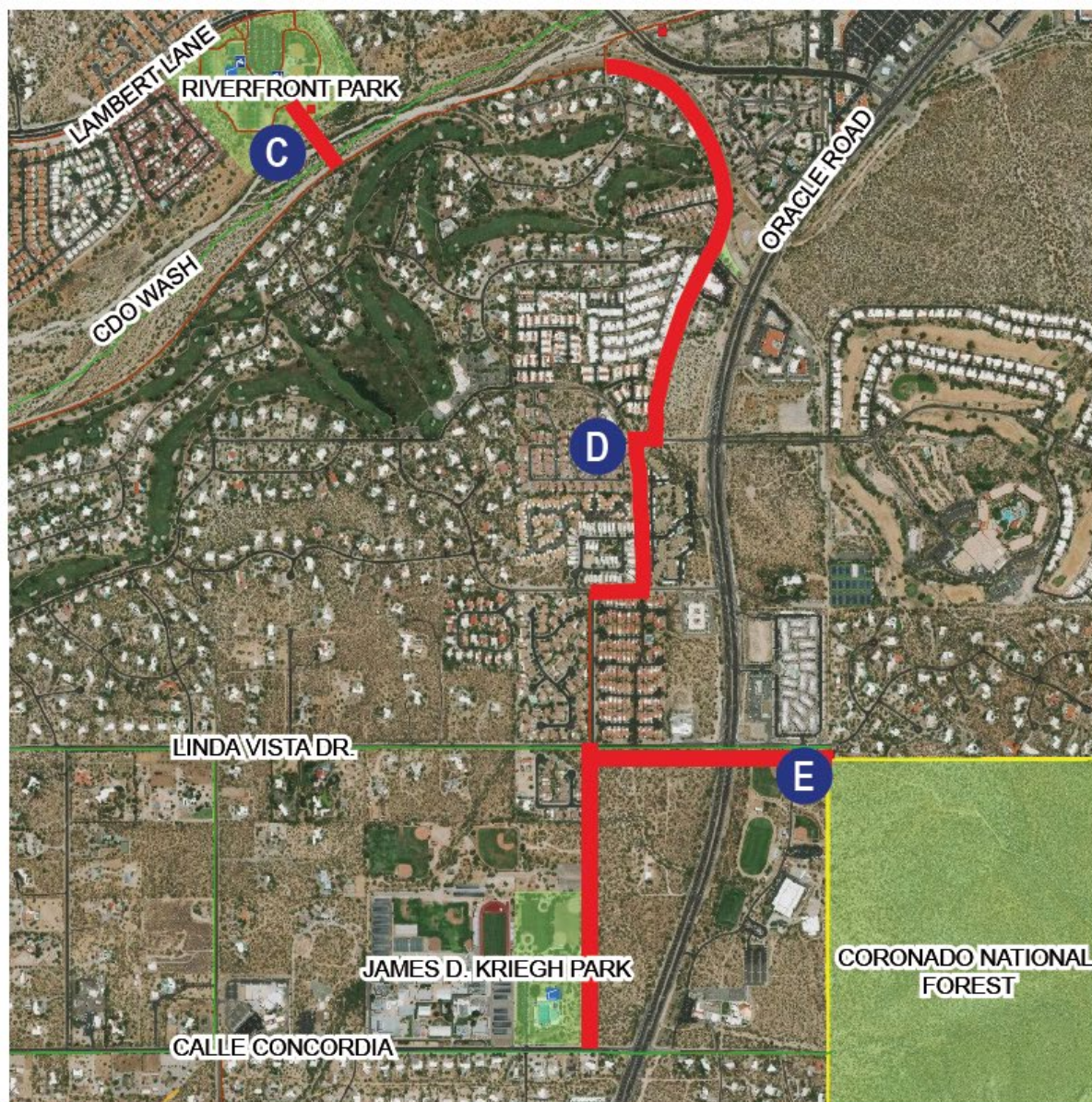


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Transportation Planning & Engineering

Connectivity Analysis – Catalina State Park



- C** Pedestrian bridge across CDO Wash to connect to 2.69 mi CDO Linear Park shared use path.
- D** New shared use path providing connection to James D. Kriegh Park.
- E** New shared use path providing connection to Linda Vista Trailhead.

Connectivity Analysis
ORO VALLEY, ARIZONA

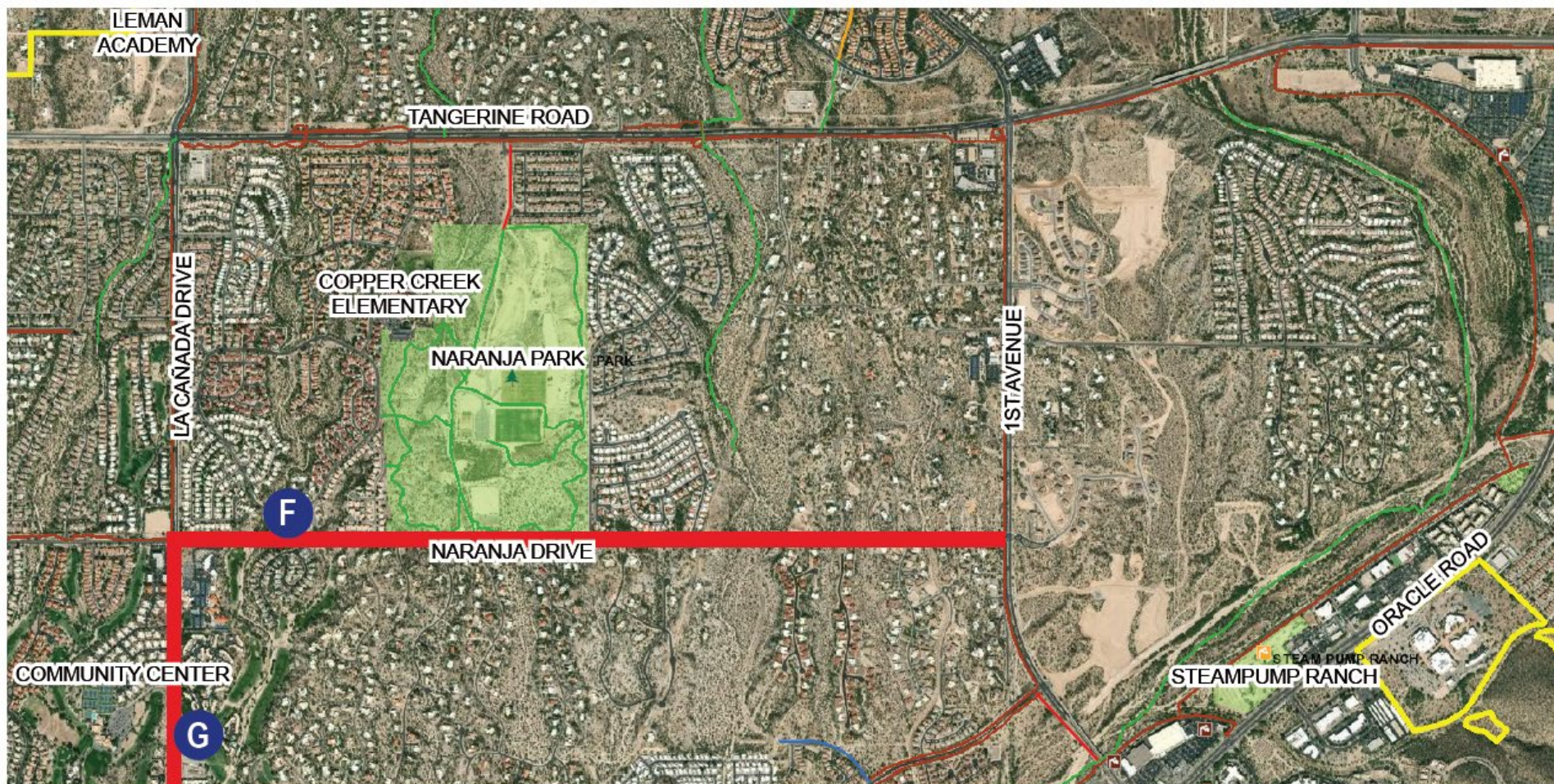
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Connectivity Analysis – Riverfront to James D. Kreigh





- F** New shared use path along Naranja Drive between La Cañada and 1st Avenue.
- G** New shared use path along La Cañada to provide connection to Community Center.

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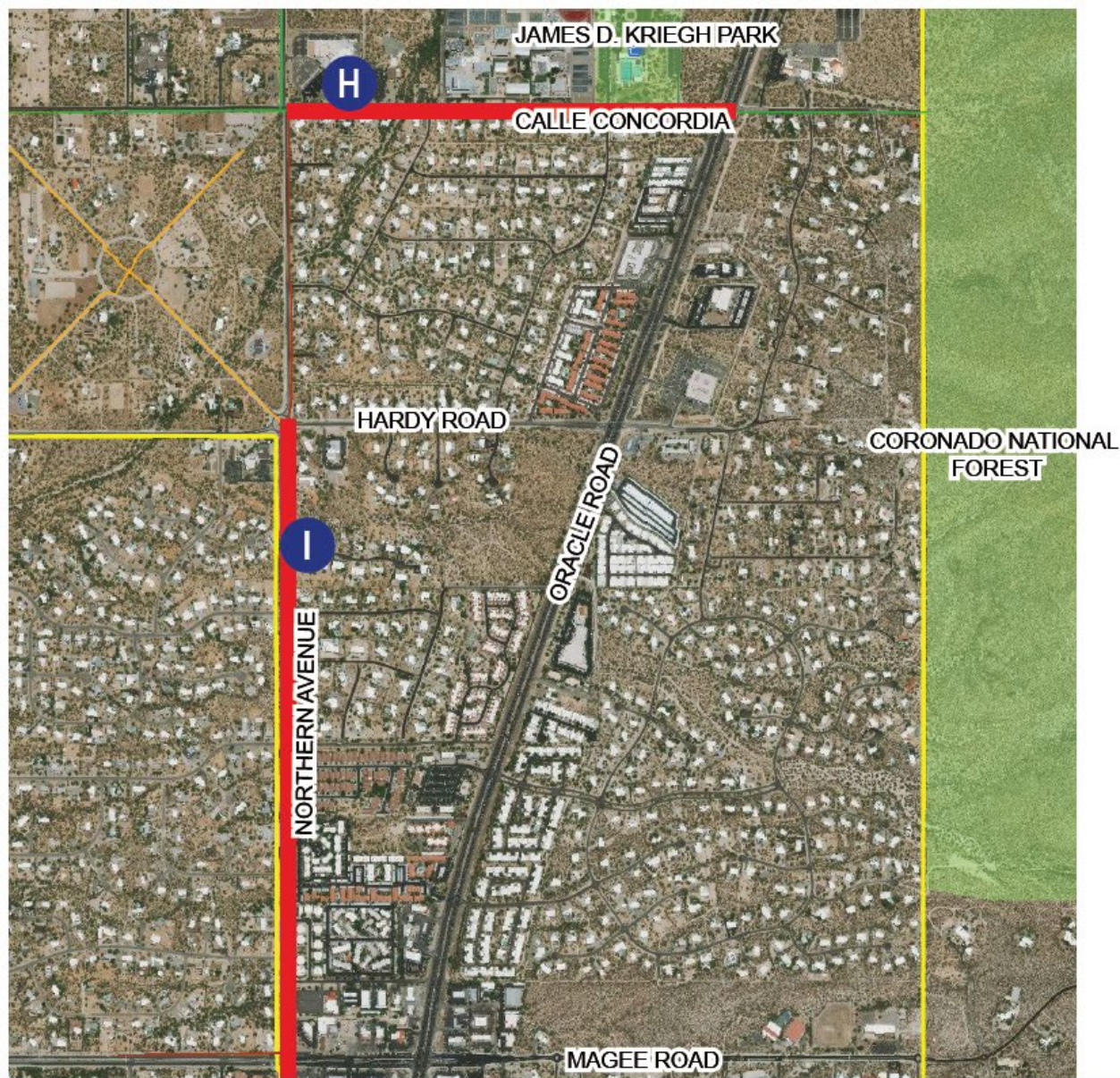


Connectivity Analysis
ORO VALLEY, ARIZONA



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- H** New shared use path providing connection to James D. Kriegh Park and retail.
- I** New shared use path along Northern Avenue between Hardy and Magee Roads to provide connection to James D. Kriegh Park and retail.

Connectivity Analysis
ORO VALLEY, ARIZONA

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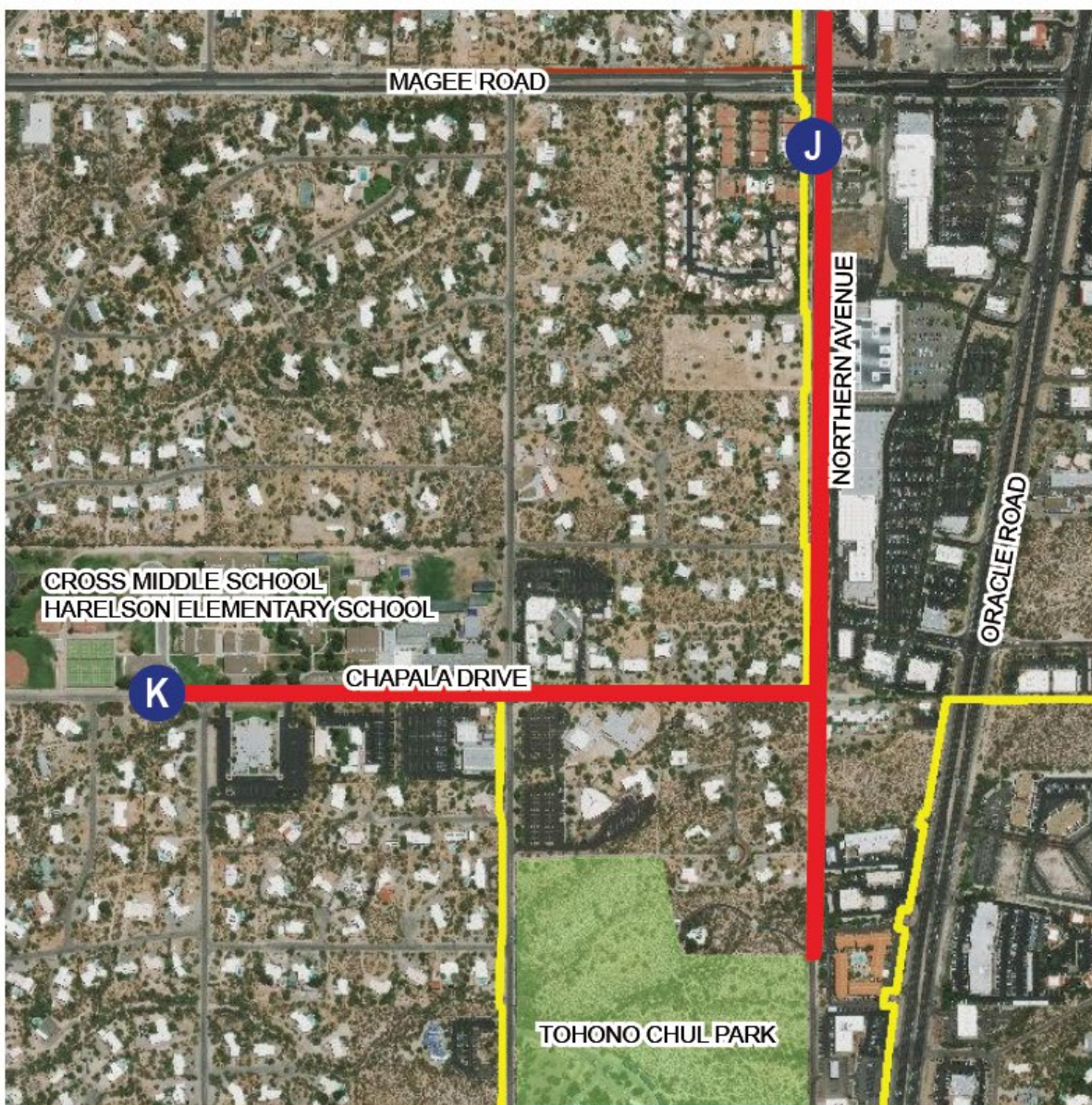


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Impact • Measure • Improve • Connect

Connectivity Analysis – James D. Kreigh and retail



- J** New shared use path along Northern Avenue south of Magee Road to provide connection to Tohono Chul Park and retail.
- K** New shared use path providing connection to Cross Middle School and Harelson Elementary School.

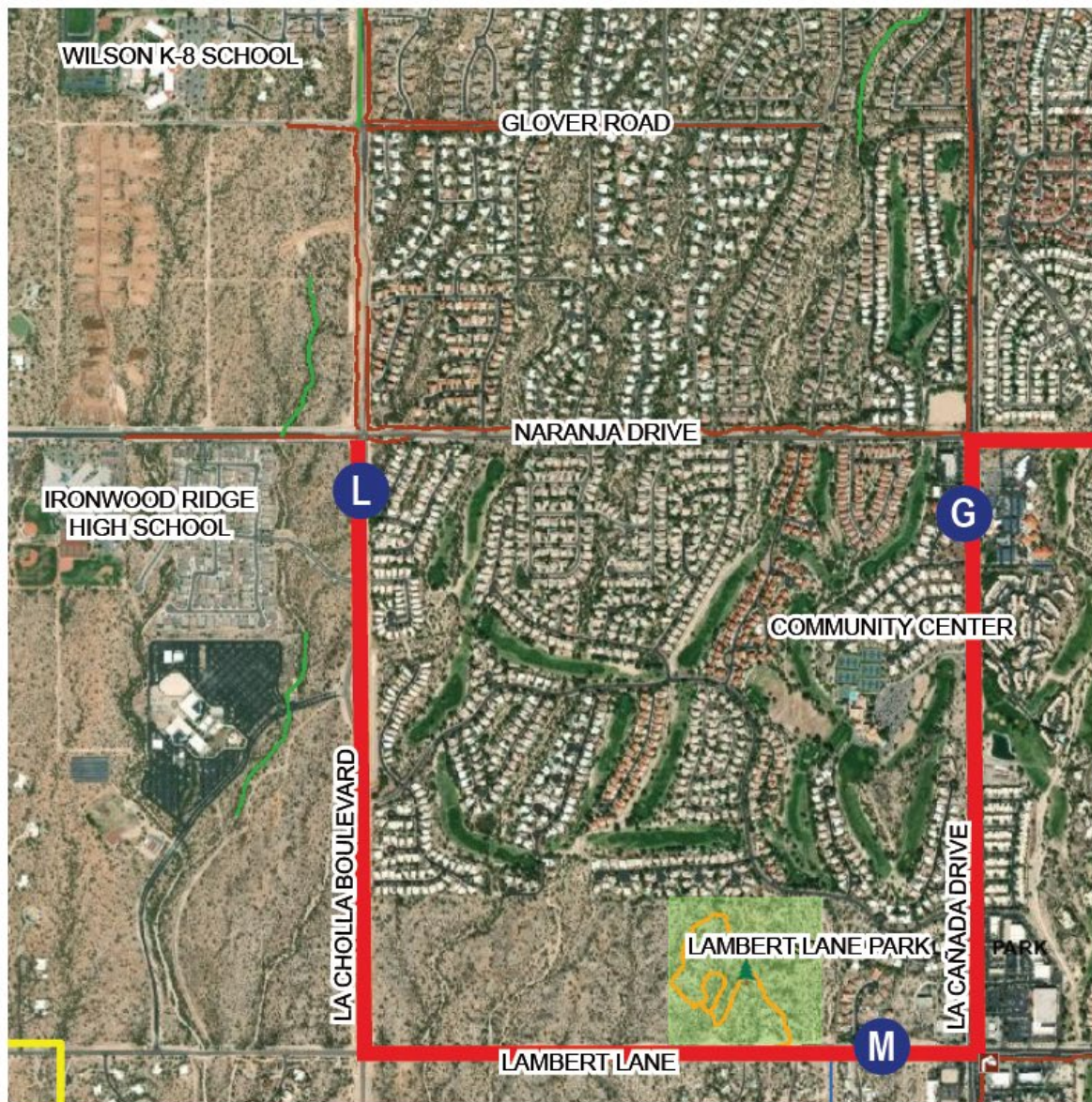
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Connectivity Analysis
ORO VALLEY, ARIZONA

Connectivity Analysis – Northern Ave



- L** Extend shared use path along La Cholla Boulevard to provide connection from Wilson K-8 School to Ironwood Ridge High School.
- M** New shared use path providing connection from schools to Lambert Lane Park and Community Center.
- G** New shared use path along La Cañada to provide connection to Community Center.

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Connectivity Analysis
ORO VALLEY, ARIZONA



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- N** Convert sidewalk on one side of Rancho Vistoso Boulevard to shared use path and provide connections to Honey Bee Canyon Park, Honey Bee Preserve and schools.
- O** Connection to former Vistoso Golf Course property.
- P** New shared use path along Moore Road to provide connection West.
- A** Extend shared use path north of Tangerine Road to provide connection to Rancho Vistoso Community and retail.

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Connectivity Analysis
ORO VALLEY, ARIZONA

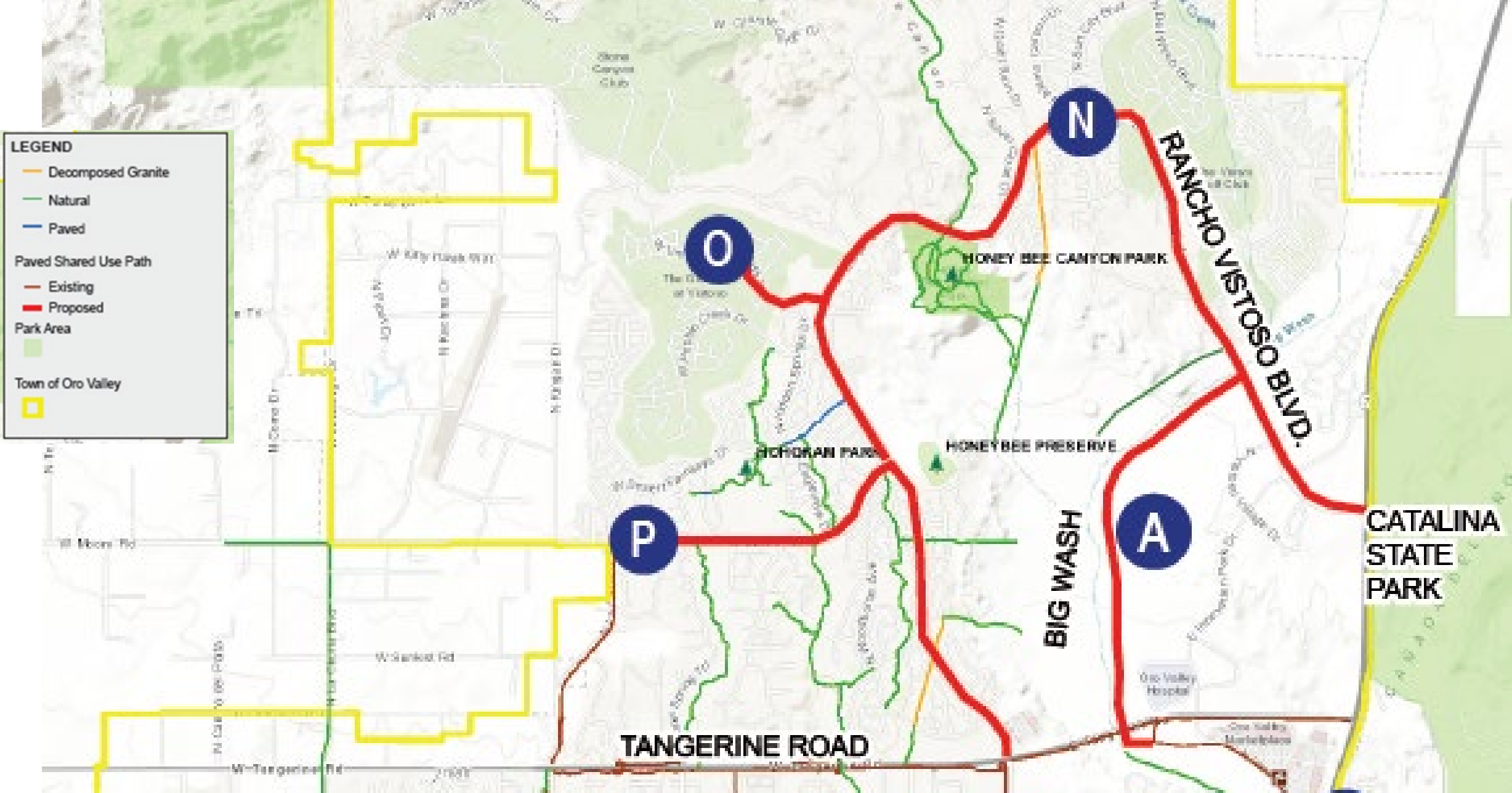


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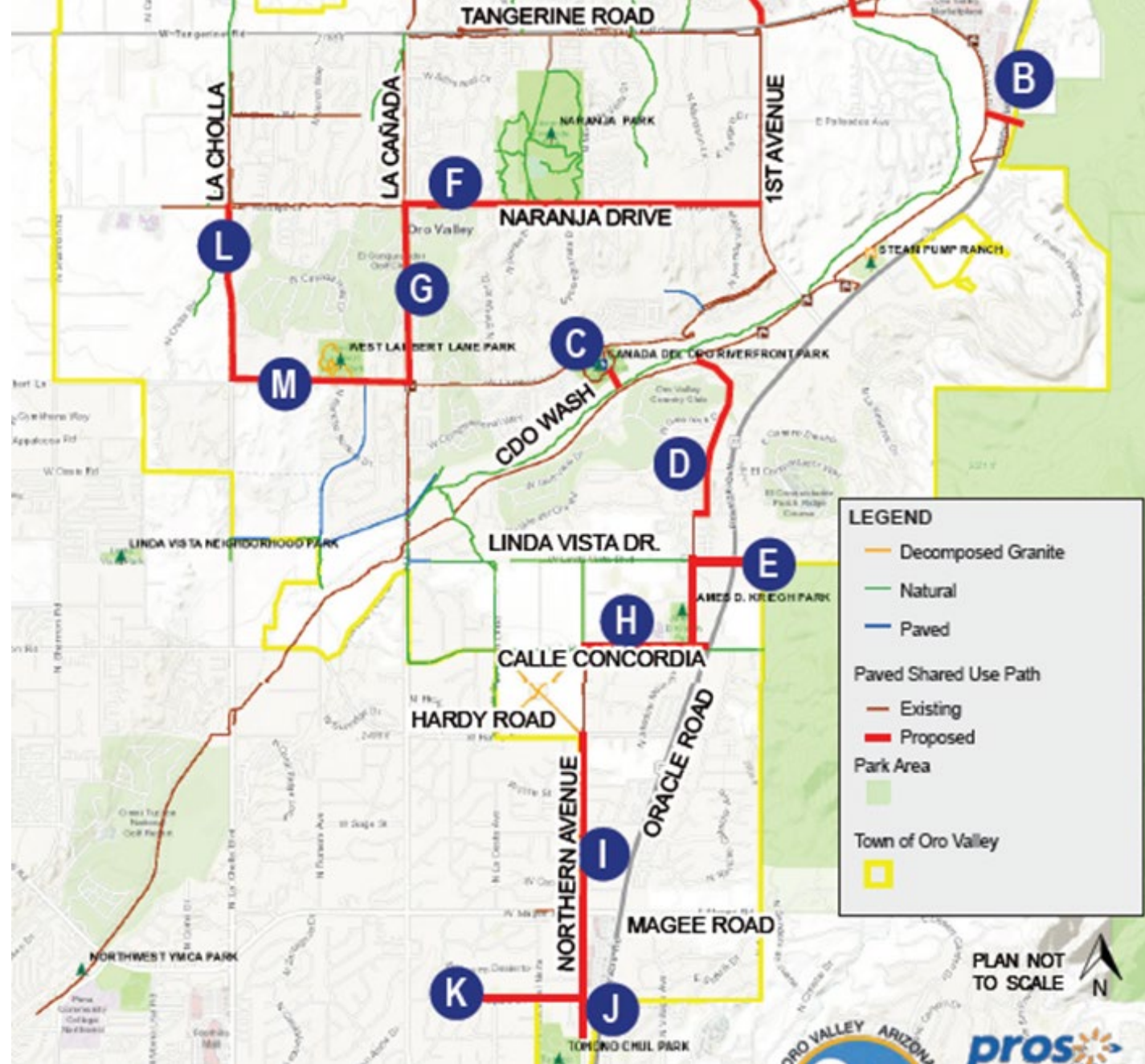
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Connectivity Analysis – Rancho Vistoso Community Loop

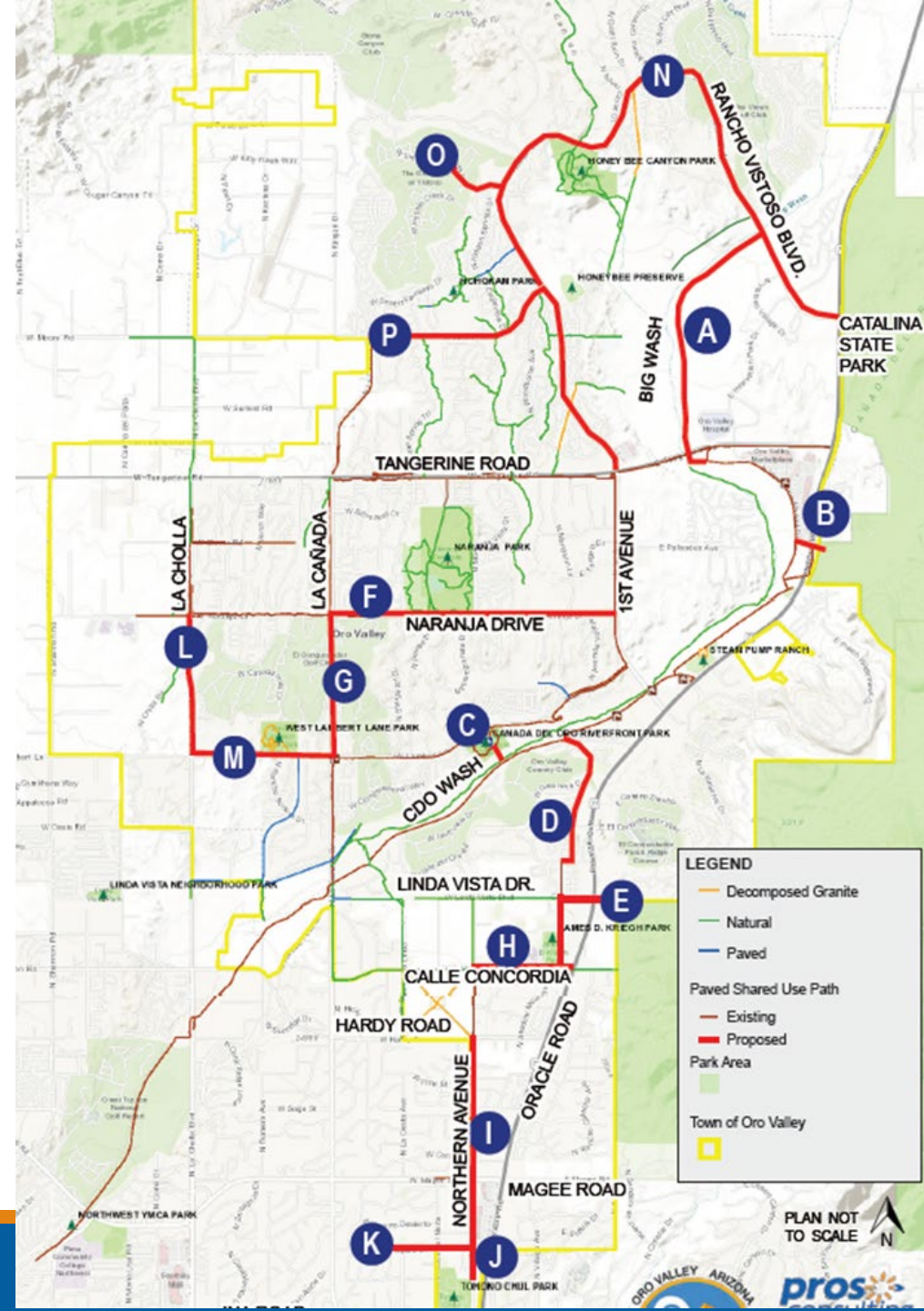


Connectivity Analysis – North of Tangerine



Connectivity Analysis – South of Tangerine

Connectivity Analysis - Overall



Connectivity Analysis – Preliminary Cost Summary

TRAILS	
Asset	Estimated Total Project Cost
Tangerine Road to Rancho Vistoso Community Shared Use Path Extension (funded through Pima County)	\$750,000
Shared Use Path to Catalina State Park	\$200,000
Pedestrian Bridge across CDO Wash	\$1,000,000
CDO Wash to James D. Kriegh Park Shared Use Path	\$1,000,000
Linda Vista Trailhead Shared Use Path	\$300,000
Naranja Drive Shared Use Path (in conjunction with roadway project)	\$1,000,000
La Canada Shared Use Path	\$500,000
James D. Kriegh Park to Retail Shared Use Path	\$350,000
Northern Avenue Shared Use Path #1	\$750,000
Northern Avenue Shared Use Path #2	\$350,000
School Connectivity Shared Use Path #1	\$250,000
School Connectivity Shared Use Path #2	\$500,000
Lambert Lane Park Shared Use Path	\$500,000
Rancho Vistoso Shared Use Path	\$1,800,000
Vistoso Golf Course Property Shared Use Path	\$350,000
Moore Road Shared Use Path	\$750,000
TRAIL DEVELOPMENT	\$10,350,000



Concept Plans

Site Specific Park Master Plan Development Process

- **Community Needs**
- **Concept Plans – Pre-Design Phase – High Level (test fit)**
- **Schematic Design Phase - A range of alternative design concepts are explored.**
- **Design Development - All detailed design decisions are completed during this phase**
- **Construction Documents - Consists of preparation of drawings and specifications establishing the requirements for the construction of the project.**

Concept Plans - Locations

- **Community Center - Site**
- **Community Center - Facility**
- **Steam Pump Ranch**
- **James D. Kriegh Park**
- **Riverfront Park**
- **Naranja Park**

Concept Plans - Milestones

- **Draft Concepts Presented to Community (Virtual Meeting) - 11/12/20**
- **Draft Concepts Presented to Parks & Recreation Advisory Board – 11/17/20**
- **Draft Concepts Posted on Town Website for Comment - 11/18/20 – 12/18/20**
 - **321+ comments received by Oro Valley residents**
- **Plans revised based on community input**



Community Center — Existing Site Plan

Community Center Site – Public Comments

- **Positive feedback regarding pickleball court expansion**
- **Parking lot is inadequate – not enough parking**
- **Consider play area for children**
- **Positive feedback regarding tennis court upgrades**
- **Additional basketball courts needed**
- **Consider solar/EV charging stations**



LEGEND

- 1 Upgrade the Community Center's irrigation system and landscape, typ.
- 2 Reconfigure parking lot to increase maximum number of stalls, repave entry drive / parking lot, and add additional shade trees in parking area.
- 3 Update pool deck, equipment and equipment cover.
- 4 Replace all existing tennis courts and replace pickleball courts that are built on existing asphalt.
- 5 Building upgrades to be completed by Architect, typ.
- 6 Refurbish existing shade structures.
- 7 Repave sidewalks and golf cart paths.
- 8 Pickleball court expansion.
- 9 Outdoor play area.

40%
Increase!



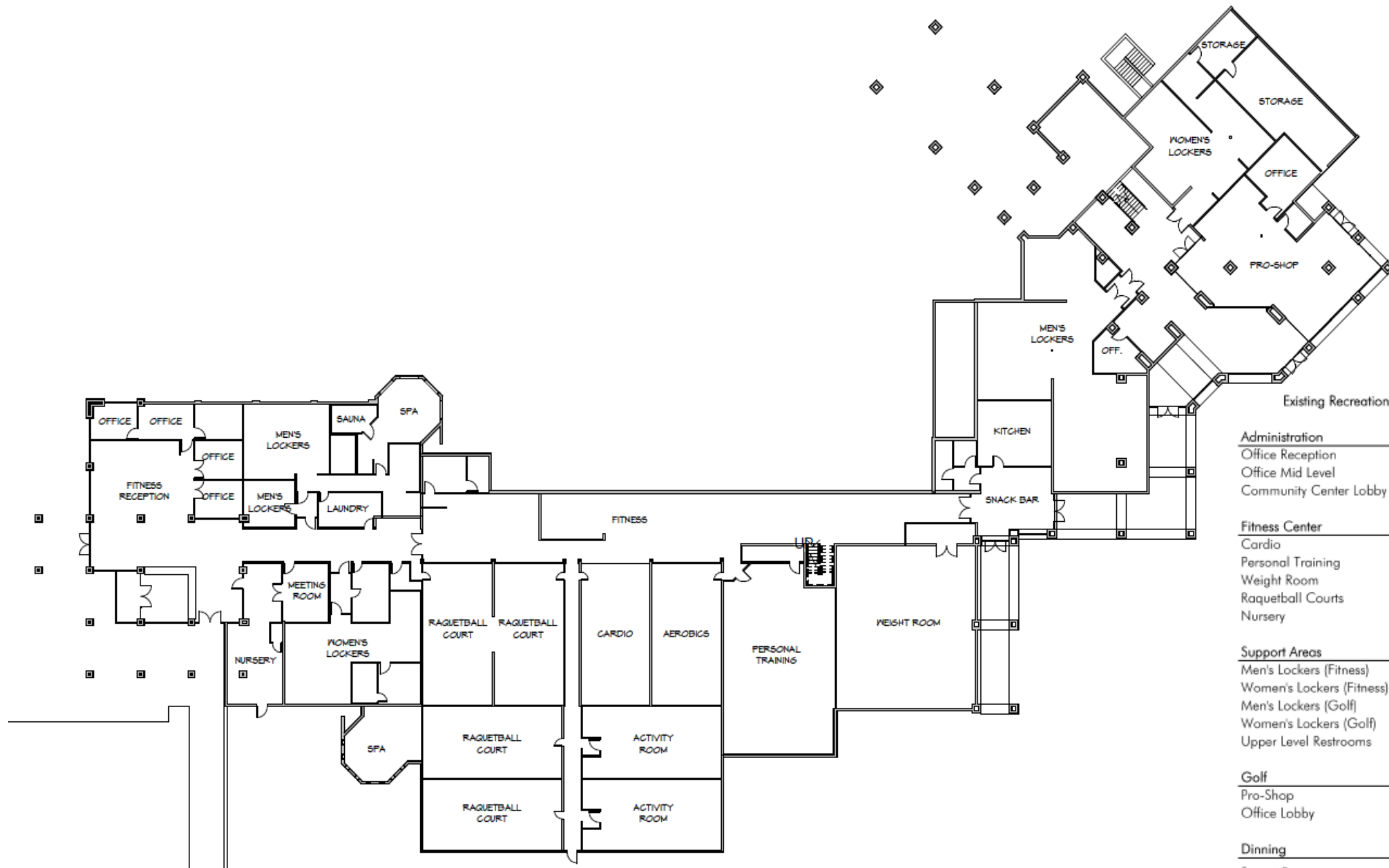
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Community Center – Concept Plan



Community Center Facility – Public Comments

- **Positive feedback related to increase recreation and fitness space**
- **Reduce size of bar**
- **Indicate covered outdoor seating**
- **Rework golf shower/locker and restrooms**
- **Increase golf entry**
- **Keep restaurant “upstairs”**



Existing Recreational Center 43,000 gsf 33,901

Administration	3,950
Office Reception	1,900
Office Mid Level	420
Community Center Lobby	1,630

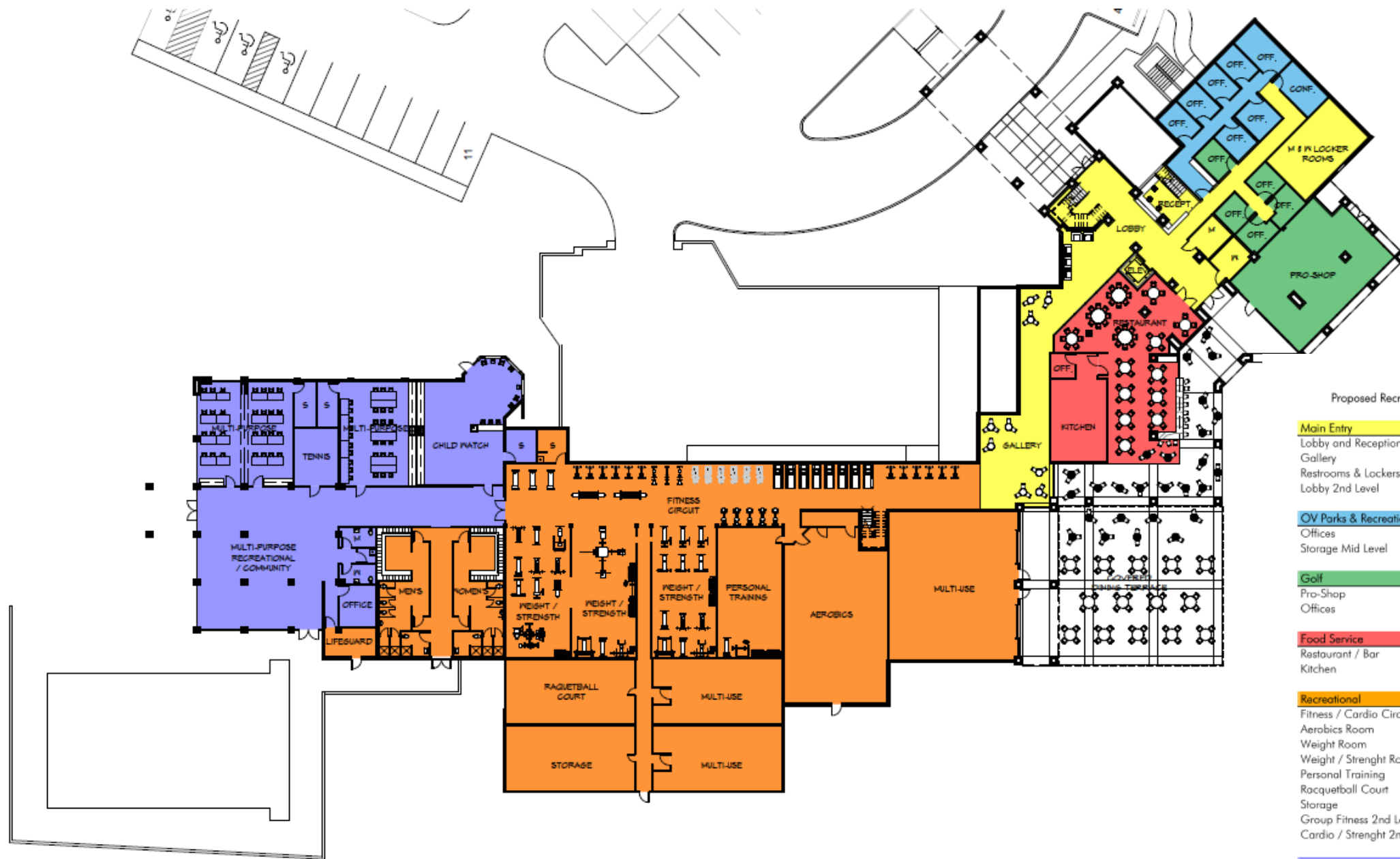
Fitness Center	13,540
Cardio	2,450
Personal Training	1,680
Weight Room	1,800
Raquetball Courts	7,020
Nursery	590

Support Areas	6,056
Men's Lockers (Fitness)	1,680
Women's Lockers (Fitness)	1,400
Men's Lockers (Golf)	2,450
Women's Lockers (Golf)	136
Upper Level Restrooms	390

Golf	2,370
Pro-Shop	1,750
Office Lobby	620

Dinning	7,985
Sunset Room	1,800
Dining Upper Level	5,425
Dining Lower Level	380
Snack Bar Lower Level	380

Community Center - Existing Floor Plan Level 1



Proposed Recreational Center 43,000 gsf 38,050

Main Entry 5,467

Lobby and Reception 1,844
 Gallery 1,658
 Restrooms & Lockers 1,546
 Lobby 2nd Level 419

OV Parks & Recreation Administration 1,732

Offices 1,312
 Storage Mid Level 420

Golf 1,858

Pro-Shop 1,066
 Offices 792

Food Service 2,100

Restaurant / Bar 1,500
 Kitchen 600

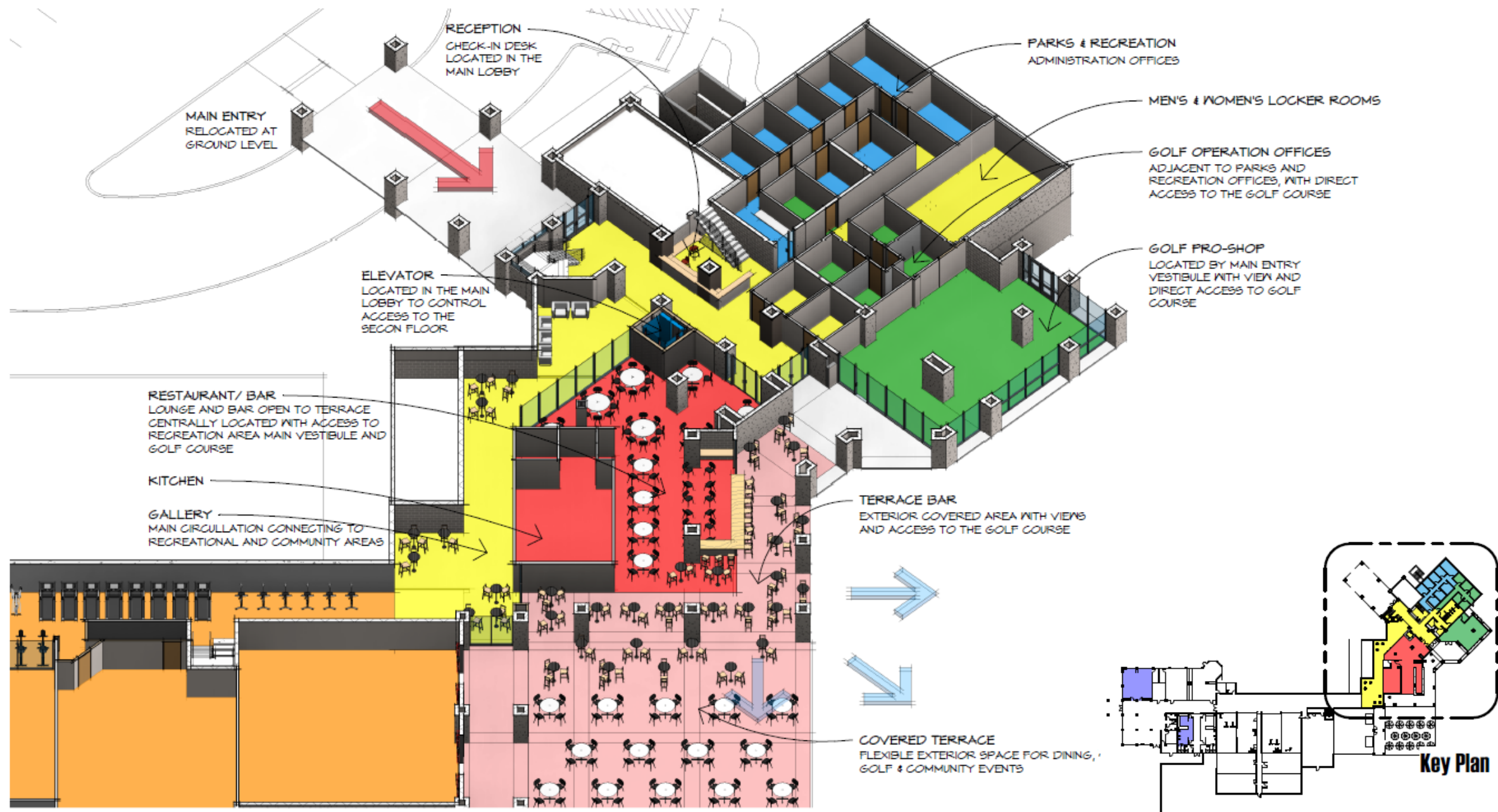
Recreational 18,501

Fitness / Cardio Circuit 1st Level 2,670
 Aerobics Room 1,640
 Weight Room 1,820
 Weight / Strength Rooms 2,409
 Personal Training 800
 Racquetball Court 800
 Storage 800
 Group Fitness 2nd Level 1,956
 Cardio / Strength 2nd Level 5,606

Community 8,392

Lobby / Reception / Lounge 2,333
 Multi-Purpose Rooms 1,990
 Child Watch 1,144
 Offices 420
 Multi-Purpose 2nd Level 2,505

Community Center – Diagrammatic Floor Plan Detail



Community Center – Diagrammatic Plan - Main Entry – 1st Level



Steam Pump Ranch — Existing Site Plan

Steam Pump Ranch – Public Comments

- **No lawn expansion**
- **Parking capacity is limited – encourage non-vehicular modes of travel**
- **Significant concern regarding the use of this historic park for recreation activities (consider original Master Plan)**
- **Positive feedback regarding new entry building/restrooms**
- **Continue improvements to heritage plantings/native orchards/etc.**
- **Consider play area for children**

LEGEND

- 1 New market space and pavilion.
- 2 New arch for farmer's market inspired by Steam Pump Ranch arch at entrance.
- 3 New restroom with mural wall.
- 4 New indoor market building.
- 5 Existing stables: rehabilitate for indoor multiuse market.
- 6 Greenspace.
- 7 Renovate and / or restore all historic structures as needed to ensure safe public use.
- 8 Market parking lot.
- 9 The Loop multiuse trail trailhead / access point.

LEGEND CONTINUED

- 10 Future entry building with restroom, event space and gift shop.
- 11 Rentable picnic table / ramada space.
- 12 Stage / concert area with interpretive signage.
- 13 Outdoor event space.
- 14 Extend plaza space to connect existing hardscape to concert area.
- 15 Procter-Leiber Family Ranch House.
- 16 Refurbish lawn for potential event rentals.
- 17 Heritage Garden.
- 18 Desert landscape.
- 19 Bunkhouses / Cowboy House Museum.
- 20 Worker's housing / garage.
- 21 Pusch Family Ranch House Museum.
- 22 BBQ building.
- 23 Refurbish existing coops.
- 24 Existing bathroom building integrated into entry building.
- 25 Reconstructed historic corrals.
- 26 Refurbish gravel road and parking lot.
- 27 Updated vehicular circulation.
- 28 Steam pump house / blacksmith shop.
- 29 Proposed town well and water history wall.
- 30 Existing pollinator garden, trails and ramada.

//// Historic core boundary.



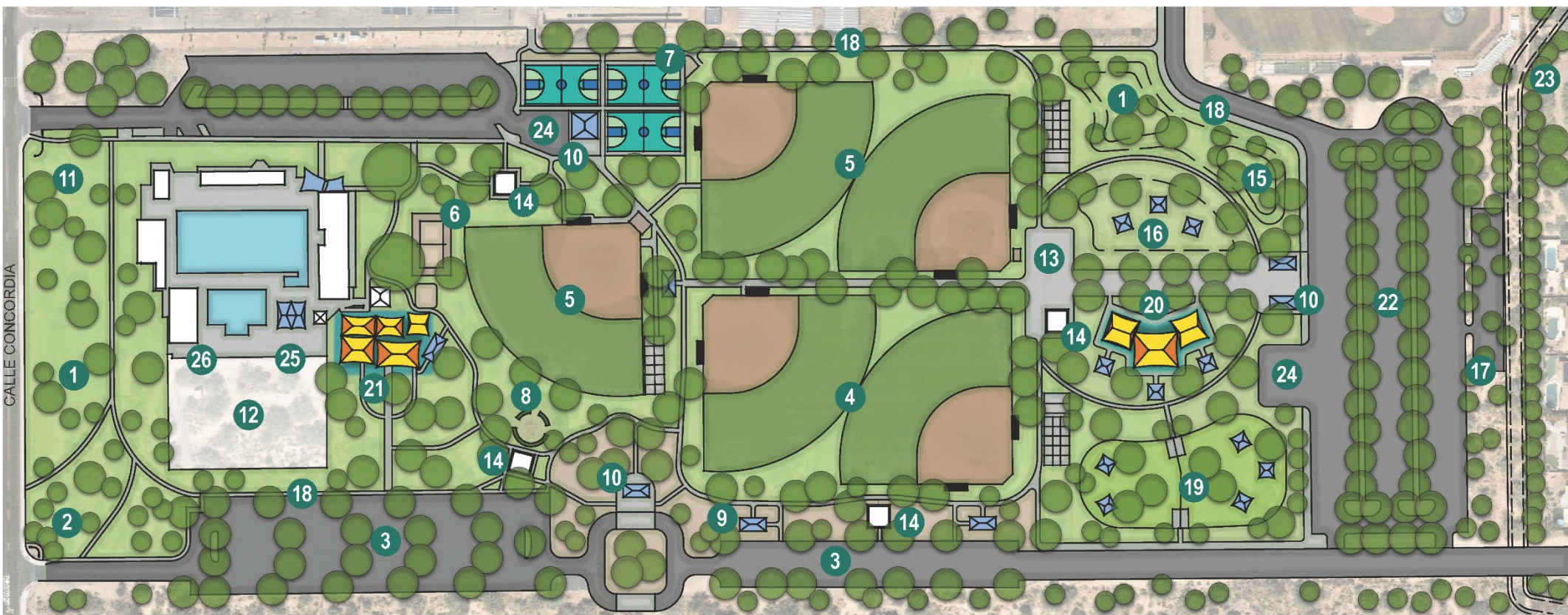
Steam Pump Ranch – Concept Plan



James D. Kriegh Park/Aquatic Center — Existing Site Plan

James D. Kriegh Park – Public Comments

- **Consider adding lights to walking loop**
- **Additional basketball courts needed**
- **Positive feedback regarding addition of new playground, off-leash dog park, expansion of aquatic center, and parking connections**
- **Consider adding lights to volleyball court**
- **Concern regarding noise/lights from parking and maintenance yards**
- **Concern regarding access to diamond fields for OV Baseball**
- **Concern regarding removal of racquetball courts**



LEGEND

- | | | | |
|--|---|---|---|
| 1 Upgrade irrigation system and landscape, typ. | 8 Enhance memorial with plantings. | 15 Multi-use lawn / open space. | 22 New North parking lot and drop off loop. |
| 2 New entry monument and plantings to match existing entry monuments. | 9 Ramada, typ. | 16 Small ramadas / open space. | 23 New drainage channel and planted buffer. |
| 3 Add shade trees to east parking lots. | 10 Entry plaza and ramada. | 17 Relocated maintenance facility (1/4 acre). | 24 New vending area. |
| 4 Existing softball fields. | 11 Swim meet tent area. | 18 Lighted 3/4 mile walking loop around park. | 25 Upgrade pool facility aesthetics to provide greater curb appeal. |
| 5 Existing baseball fields. | 12 Expansion area for future aquatic center and related improvements. | 19 New off-leash dog park. | 26 Update pump room / equipment. |
| 6 Lighted sand volleyball court. | 13 New pedestrian mall through the center of the park. | 20 New Playground and small ramadas. | |
| 7 Demolish existing racquetball courts and convert to new basketball courts. | 14 Restroom, typ. | 21 Refurbished playground. | |


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CDO Riverfront Park — Existing Site Plan

CDO Riverfront Park – Public Comments

- **Concern regarding removal of multi-use fields**
- **Positive feedback regarding addition of splash pad and updated playground**
- **Additional basketball courts needed**
- **Consider adding lights to volleyball court**
- **Concern regarding removal of Palo Verde trees from parking lot**
- **Relocate expanded parking**
- **Concern regarding removal of the lone tennis court**



LEGEND

- 1 Upgrade irrigation system and landscape, typ.
- 2 Resurface parking lot and enhance landscaping.
- 3 Existing rectangular fields with upgrade to LED lighting.
- 4 Existing diamond fields with upgrade to LED lighting.
- 5 Update existing concession stand.
- 6 Existing ramada.
- 7 Resurface and cover existing basketball court and replace existing tennis court with a new covered basketball court.
- 8 Updated open lawn amphitheater.
- 9 Stage with new shade structure.
- 10 Lighted resurfaced paths.
- 11 Update existing restroom.
- 12 New splash pad.
- 13 Add lights to existing sand volleyball court.
- 14 General open space / picnic area.
- 15 Refurbished playground.
- 16 Upgraded lawn.
- 17 Trailer access route to equestrian staging area.
- 18 Refurbished equestrian staging area.
- 19 Expanded parking lot.
- 20 Existing maintenance yard.
- 21 Multiuse path access.



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Naranja Park — Existing Site Plan

Naranja Park – Public Comments

- Additional basketball courts needed
- Positive feedback regarding addition of skate park, pump track and splash pad
- Consider adding walking path around the park and more dirt trails
- Consider adding more pickleball courts
- Concern regarding walking archery course and placement of adjacent paths
- Consider adding bike extension on Naranja from 1st to La Canada
- Additional diamond fields needed



LEGEND

- | | | | | | | |
|--|--------------------------|--|---|---------------------------|--------------------------------|---|
| 1 Existing multiuse rectangular field. | 3 Existing parking lot. | 6 New pickleball courts. | 9 New skate park. | 12 Archery field. | 15 Improved intersection. | 18 Protected drainage area. |
| 2 New multiuse rectangular field. | 4 New parking lot. | 7 New playground (under construction). | 10 8' soft trail through desert landscape, typ. | 13 New northern entrance. | 16 Existing offleash dog park. | 19 Maintenance yard. |
| | 5 New basketball courts. | 8 New pump track. | 11 New splash pad. | 14 Ramada, typ. | 17 Restroom. | 20 Veterans/First Responder's Memorial. |
| | | | | | | 21 East walking archery course. |
| | | | | | | 22 West walking archery c |
| | | | | | | 23 Lighted path (1.8 |

Naranja Park – Concept Plan

Concept Plan – Preliminary Cost Summary

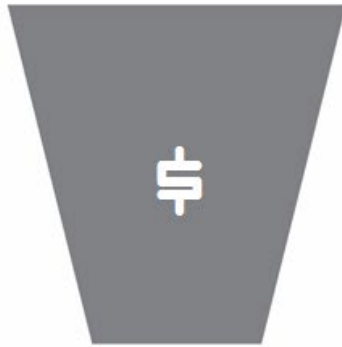
CONCEPT PLAN COST SUMMARY	
Project	Estimated Total Project Cost
Naranja Park	\$17,000,000
Community Center Building and Site	\$13,900,000
James D. Kreigh Park and Aquatic Center	\$8,000,000
Riverfront Park	\$4,000,000
Steam Pump Ranch	\$6,000,000
TOTAL CONCEPT PLAN PROJECTS	\$48,900,000



Capital Improvements

Understanding Cost “Buckets”

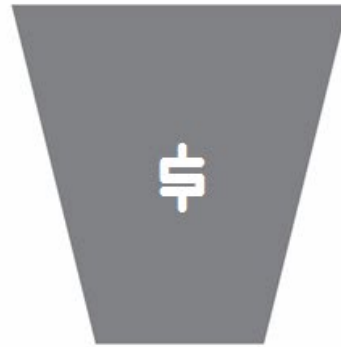
BUCKET 1



Sustainable

\$ For critical maintenance projects (lifecycle replacement & repair of existing facilities)

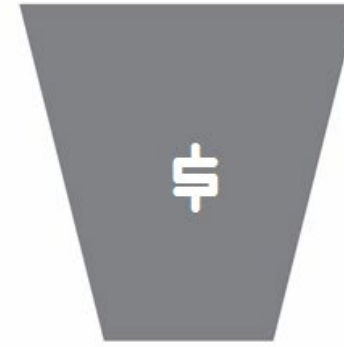
BUCKET 2



Expanded Services

\$ For sustainable projects (strategic changes to park system)

BUCKET 3



Visionary

\$ For complete park renovation, acquisition, & new parks

10-Year CIP Development Assumptions

- **Must be financially viable**
- **Includes projects likely to be implemented within 10-year Plan period**
- **Responsive to data collected and feedback received**
- **Consistent with other planning efforts**
- **Based on 2021 construction costs**

Sustainable Projects Summary

SUSTAINABLE PROJECTS (Lifecycle Replacement)			
EXISTING PARKS			
Asset	Brief Description	Estimated Total Project Cost	Timeline
Community Center Site	Lifecycle Replacement via Concept Plan Implementation	\$4,000,000	Short Term (1-5 years)
El Conquistador Golf & Tennis at Pusch Ridge	Bleachers and Fencing; ADA accessibility, lighting upgrades/electrical upgrades, replace turf with desert landscape	\$200,000	Short Term (1-5 years)
Honeybee Canyon Park	Restroom replacement (prefab); irrigation and landscape replacement	\$200,000	Short Term (1-5 years)
James D. Kriegh Park	Lifecycle Replacement via Concept Plan Implementation	\$1,500,000	Long Term (6-10 years)
Riverfront Park	Lifecycle Replacement via Concept Plan Implementation	\$2,500,000	Long Term (6-10 years)
Steam Pump Ranch	Lifecycle Replacement via Concept Plan Implementation	\$3,000,000	Short Term (1-5 years)
Tho'ag Park	FFE replacement; signage	\$15,000	Short Term (1-5 years)
West Lambert Lane Park	Interpretive signage replacement; renovate trails	\$100,000	Long Term (6-10 years)
SUBTOTAL EXISTING PARKS		\$11,515,000	
EXISTING RECREATION FACILITIES			
Asset	Brief Description	Estimated Total Project Cost	Brief Description
Oro Valley Aquatic Center	Pump room, pool deck, slide, locker room shower replacement	\$1,500,000	Short Term (1-5 years)
SUBTOTAL EXISTING RECREATION FACILITIES		\$1,500,000	
TOTAL SUSTAINABLE PROJECTS		\$13,015,000	

Expanded Service Projects Summary

EXPANDED SERVICE PROJECTS (Upgrade and Renovation)			
EXISTING PARKS			
Asset	Brief Description	Estimated Total Project Cost	Timeline
Big Wash Trailhead	Restroom and Parking lot	\$250,000	Long Term (6-10 years)
CDO Shared Use Path	Increase accessibility to Pusch Ridge	\$200,000	Long Term (6-10 years)
Community Center Site	Expanded Services via Concept Plan Implementation	\$1,000,000	Short Term (1-5 years)
James D. Kriegh Park	Expanded Services via Concept Plan Implementation	\$5,000,000	Long Term (6-10 years)
Riverfront Park	Expanded Services via Concept Plan Implementation	\$1,500,000	Long Term (1-5 years)
Steam Pump Ranch	Expanded Services via Concept Plan Implementation	\$3,000,000	Long Term (6-10 years)
SUBTOTAL EXISTING PARKS		\$10,950,000	
TOTAL EXPANDED SERVICE PROJECTS		\$10,950,000	

Visionary Projects Summary – Parks and Community Center

VISIONARY PROJECTS (New/Major Upgrade)

PARKS

Asset	Brief Description	Estimated Total Project Cost	Timeline
Amphi School District Partnerships	Improvement to Diamond Athletic Fields	\$1,500,000	Short-Term (1-5 years)
Naranja Park	Implementation of Concept Plan	\$17,000,000	Short-Term (1-5 years)
SUBTOTAL PARKS		\$18,500,000	

EXISTING RECREATION FACILITIES

Asset	Brief Description	Estimated Total Project Cost	Timeline
Community Center Building	Implementation of Concept Plan	\$8,900,000	Short-Term (1-5 years)
SUBTOTAL EXISTING RECREATION FACILITIES		\$8,900,000	

Visionary Projects Summary - Trails

VISIONARY PROJECTS (New/Major Upgrade)			
TRAILS			
Asset	Brief Description	Estimated Total Project Cost	Timeline
Tangerine Road to Rancho Vistoso Community Shared Use Path Extension	Extend shared use path north of Tangerine Road to provide connection to Rancho Vistoso Community and retail (funded through Pima County)	\$750,000	Short-Term (1-5 years)
Shared Use Path to Catalina State Park	Direct connection from North to Catalina State Park	\$200,000	Long-Term (6-10 years)
Pedestrian Bridge across CDO Wash	Pedestrian bridge across CDO Wash to connect to 2.69 mi CDO Linear Park shared use path.	\$1,000,000	Short-Term (1-5 years)
CDO Wash to James D. Kriegh Park Shared Use Path	New shared use path providing connection to James D. Kriegh Park.	\$1,000,000	Short-Term (1-5 years)
Linda Vista Trailhead Shared Use Path	New shared use path providing connection to Linda Vista Trailhead.	\$300,000	Long-Term (6-10 years)
Naranja Drive Shared Use Path	New shared use path along Naranja Drive between La Cañada and 1st Avenue.	\$1,000,000	Short-Term (1-5 years)
La Canada Shared Use Path	New shared use path along La Cañada to provide connection to Community Center.	\$500,000	Long-Term (6-10 years)
James D. Kriegh Park to Retail Shared Use Path	New shared use path providing connection to James D. Kriegh Park and retail.	\$350,000	Long-Term (6-10 years)
Northern Avenue Shared Use Path #1	New shared use path along Northern Avenue between Hardy and Magee Roads to provide connection to James D. Kriegh Park and retail.	\$750,000	Long-Term (6-10 years)
Northern Avenue Shared Use Path #2	New shared use path along Northern Avenue south of Magee Road to provide connection to Tohono Chul Park and retail.	\$350,000	Long-Term (6-10 years)
School Connectivity Shared Use Path #1	New shared use path providing connection to Cross Middle School and Harelson Elementary School.	\$250,000	Long-Term (6-10 years)
School Connectivity Shared Use Path #2	Extend shared use path along La Cholla Boulevard to provide connection from Wilson K-8 School to Ironwood Ridge High School.	\$500,000	Long-Term (6-10 years)
Lambert Lane Park Shared Use Path	New shared use path providing connection from schools to Lambert Lane Park and Community Center.	\$500,000	Long-Term (6-10 years)
Rancho Vistoso Shared Use Path	Convert sidewalk on one side of Rancho Vistoso Boulevard to shared use path and provide connections to Honey Bee Canyon Park, Honey Bee Preserve and schools.	\$1,800,000	Long-Term (6-10 years)
Vistoso Golf Course Property Shared Use Path	Connection to former Vistoso Golf Course property.	\$350,000	Long-Term (6-10 years)
Moore Road Shared Use Path	New shared use path along Moore Road to provide connection West.	\$750,000	Long-Term (6-10 years)
SUBTOTAL TRAIL DEVELOPMENT		\$10,350,000	

Visionary Projects Summary – Administrative and Total

VISIONARY PROJECTS (New/Major Upgrade)			
ADMINISTRATIVE PROJECT			
Asset	Brief Description	Estimated Total Project Cost	Timeline
Park Master Plan Update 2030	Update 2021 Master Plan	\$200,000	Long-Term (6-10 years)
Trails Master Plan	Complete a Comprehensive Trails Master Plan	\$200,000	Long-Term (6-10 years)
SUBTOTAL ADMINISTRATIVE PROJECTS		\$400,000	
TOTAL VISIONARY PROJECTS		\$38,150,000	

Capital Improvement Program Summary – By Tier

SUMMARY BY TIER	
Tier	Estimated Total Project Cost
Sustainable Projects	\$13,015,000
Expanded Service Projects	\$10,950,000
Visionary Projects	\$38,150,000
TOTAL	\$62,115,000

Capital Improvement Program Summary – By Timeline

SUMMARY BY TIMELINE	
Timeline	Estimated Total Project Cost
Years 1-5	\$41,065,000
Years 6-10	\$21,050,000
TOTAL	\$62,115,000

Recommended PRIORITY Projects - Preliminary

RECOMMENDED PRIORITY PROJECTS	
Project	Estimated Total Project Cost
Naranja Park	\$17,000,000
Community Center Building and Site	\$13,900,000
Tangerine Road to Rancho Vistoso Community Shared Use Path Extension (funded through Pima County)	\$750,000
Pedestrian Bridge across CDO Wash	\$1,000,000
CDO Wash to James D. Kriegh Park Shared Use Path	\$1,000,000
Naranja Drive Shared Use Path (in conjunction with roadway project)	\$1,000,000
Oro Valley Aquatic Center	\$1,500,000
Steam Pump Ranch	\$3,000,000
Amphi School District Partnerships	\$1,500,000
TOTAL PRIORITY PROJECTS	\$40,650,000

Next Steps January - April

- **Finalize Capital Improvement Plan**
- **Identify Funding and Revenue Strategies for Capital Improvement Plan**
- **Develop Strategic Action Plan**
- **Create Final Master Plan**

Presentations January - April

Date	Meeting Type	Topic
Jan 7 th	Virtual Community Meeting	Final Concept Plans
Jan. 19*	PRAB Regular Meeting Session	Connectivity Analysis; Concept Plans; CIP
Feb. 3 rd	Council Meeting	Park Classification; Level of Service Standards; Equity Mapping; Connectivity Analysis; Concepts; CIP
Feb. 9 th	PRAB Regular Meeting (action to be taken)	Program Assessment; Partnership Assessment; Program/Service Classification; Funding Strategies and Pricing Model
Feb. 23 rd	Virtual Community Meeting	Connectivity Analysis; Concept Plans; CIP
March 9*	PRAB Special Session (action to be taken)	Draft Master Plan review and recommendation
March 17 th	Town Council Regular Meeting	Recommendation for Adoption
April 7 th	Town Council Regular Meeting	Adoption of Master Plan





QUESTIONS?