



Parks and Recreation Master Plan Virtual Community Meeting March 30, 2021



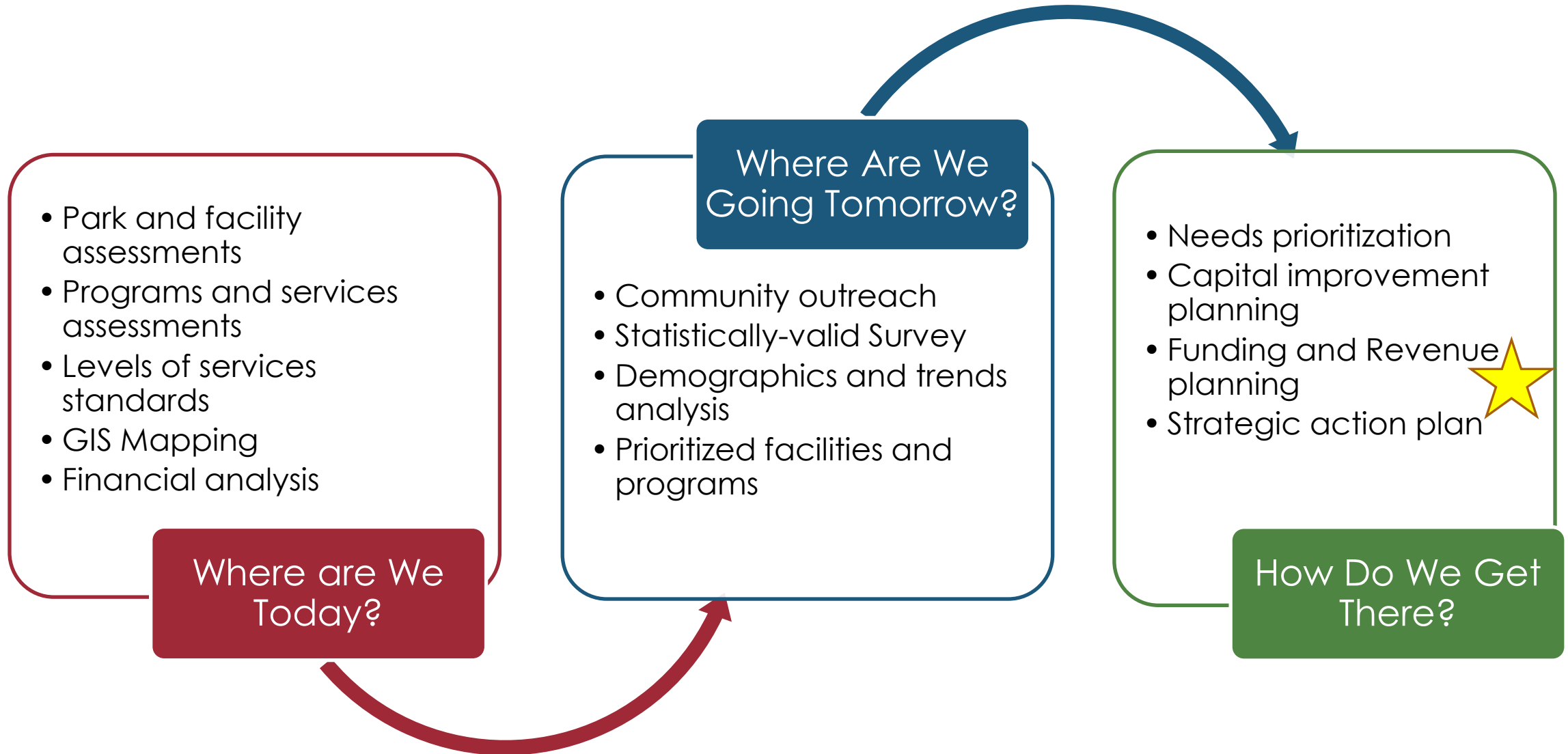
Agenda

- **Master Plan Process Overview**
- **Priority listing of facilities and programming**
- **Final Concept Plans**
- **Town Council and Parks & Recreation Advisory Board Feedback**
- **Prioritized CIP**
- **Questions/Concerns/Comments/Suggestions**



Process Overview

Master Plan Process Overview





Prioritized Needs

Recreation Programs and Services Prioritized Needs

Recreation Program/Service	Priority
Community special events	High
Fitness & wellness programs	
Adult learning classes	
Senior programs & services	
Art classes	

Recreation Program/Service	Priority
Walking/jogging/running/cycling clubs	Medium
Performing arts programs	
Golf lessons/clinics	
Environmental education programs	
Pickleball lessons/clinics	
Open swim	

Recreation Program/Service	Priority
Water fitness programs/lap swimming	Low
Weightlifting/bodybuilding programs	
Running events	
Reservation/rental of picnic shelters	
After school programs/out of school camps	
Tennis lessons & leagues	
Family oriented programs	
Bicycle lessons & clubs	
Learn to swim programs	
Volleyball programs	
Soccer programs	
Programs for people with special needs	
Reservation/rental of indoor meeting space	
Archery	
Basketball programs	
Sand volleyball programs	
Recreation/competitive swim team	
Gymnastics	
Softball programs	
Reservation/rental of athletic fields	
Football programs	
Baseball programs	
Lacrosse programs	

Program and Service Prioritization by Household Type

High Priority Programs and Services	Town-Wide	Households with Children Ages 0-17	Households Ages 18-54 NO Children	Households Ages 55+ NO Children
Community special events	●	●	●	●
Fitness & wellness programs	●	●	●	●
Adult learning classes	●	○	●	●
Senior programs & services	●	○	○	●
Art classes	●	●	○	○
After school programs/out-of-school camps	○	●	○	○
Walking/jogging/running/cycling clubs	○	○	●	○

Program and Service Prioritization by Household Type

Medium Priority Program and Services	Town-Wide	Households with Children Ages 0-17	Households Ages 18-54 NO Children	Households Ages 55+ NO Children
Walking/jogging/running/cycling clubs	●	●	○	●
Performing arts programs	●	●	●	●
Golf lessons/clinics	●	○	●	●
Environmental education programs	●	●	●	●
Pickleball lessons/clinics	●	○	●	●
Open swim	●	●	●	●
Art Programs	○	○	○	●
Senior Programs and Services	○	○	●	○
Family-oriented programs	○	●	○	○
Soccer Programs	○	●	○	○
Adult learning classes	○	●	○	○
Picnic shelter rentals	○	●	○	○
Water fitness programs/Lap swimming	○	●	●	●
Tennis Lessons	○	●	○	○
Weightlifting/Body-building	○	●	●	○
Basketball	○	●	○	○
Running Events	○	●	●	○
Bicycle lessons	○	●	○	○

Park, Facility, and Amenity Prioritized Needs

Facility/Amenity	Priority
Trails (natural surface)	High
Trails (multi use paved)	
Open space conservation areas/trails	
Neighborhood parks	
Restroom buildings	
Large community parks	
Performing Arts Venue (stage)	
Community gardens	

Facility/Amenity	Priority
Golf	Medium
Dog parks (off leash)	
Recreation/community center	
Playgrounds	
Pavilions/picnic sites	
Amphitheater	
Aquatics facility recreation/lap pool	
Aerobics/dance rooms/dance floors	
Aquatics facility splash pad/water play features	
Pickleball courts	

Facility/Amenity	Priority
Environmental education center	Low
Disc golf course	
Tennis courts	
Skateboarding/bicycle parks (concrete)	
Banquet/meeting rooms	
Basketball/volleyball courts inside	
Baseball/softball fields	
Sand volleyball courts	
Remote control (RC) hobby facility	
Football/soccer/lacrosse fields	
Dirt bicycle pump/BMX track	
Basketball/volleyball courts outside	
Archery range	
Aquatics facility competition pool	

Facility and Amenity Prioritization by Household Type

High Priority Facilities and Amenities	Town-Wide	Households with Children Ages 0-17	Households Ages 18-54 NO Children	Households Ages 55+ NO Children
Trails (natural surface)	●	●	●	●
Trails (multi-use paved)	●	●	●	○
Open space conservation areas/trails	●	●	●	●
Neighborhood parks	●	●	●	●
Restroom buildings	●	●	●	○
Large community parks	●	●	●	○
Performing Arts Venue (stage)	●	●	○	○
Playgrounds	●	●	○	○
Community Gardens	●	○	●	○
Aquatics facility-splash pad/water play features	○	●	○	○

Facility and Amenity Prioritization by Household Type

Medium Priority Facilities and Amenities	Town-Wide	Households with Children Ages 0-17	Households Ages 18-54 NO Children	Households Ages 55+ NO Children
Golf	●	●	●	●
Dog parks (off-leash)	●	●	●	●
Recreation/community center	●	●	●	●
Playgrounds	●	○	●	○
Pavilions/picnic sites	●	●	○	●
Amphitheater	●	●	○	●
Aquatics facility-recreation/lap pool	●	●	○	○
Aerobics/dance rooms/dance floors	●	○	●	○
Aquatics facility-splash pad/water play features	●	○	○	○
Pickleball courts	●	○	○	○
Football/soccer/lacrosse fields	○	●	○	○
Basketball/volleyball courts-inside	○	●	○	○
Skateboarding/bicycle parks (concrete)	○	●	○	○
Sand volleyball courts	○	●	○	○
Disc golf course	○	●	●	○
Dirt bicycle pump/BMX track	○	●	○	○
Baseball/softball fields	○	●	○	○
Environmental education center	○	●	●	○
Basketball/volleyball courts-outside	○	●	○	○
Performing Arts Venue (stage)	○	○	●	○
Tennis Courts	○	○	●	●
Trails (multi-use paved)	○	○	○	●
Restroom Buildings	○	○	○	●
Community Gardens	○	○	○	●
Large Community Parks	○	○	○	●



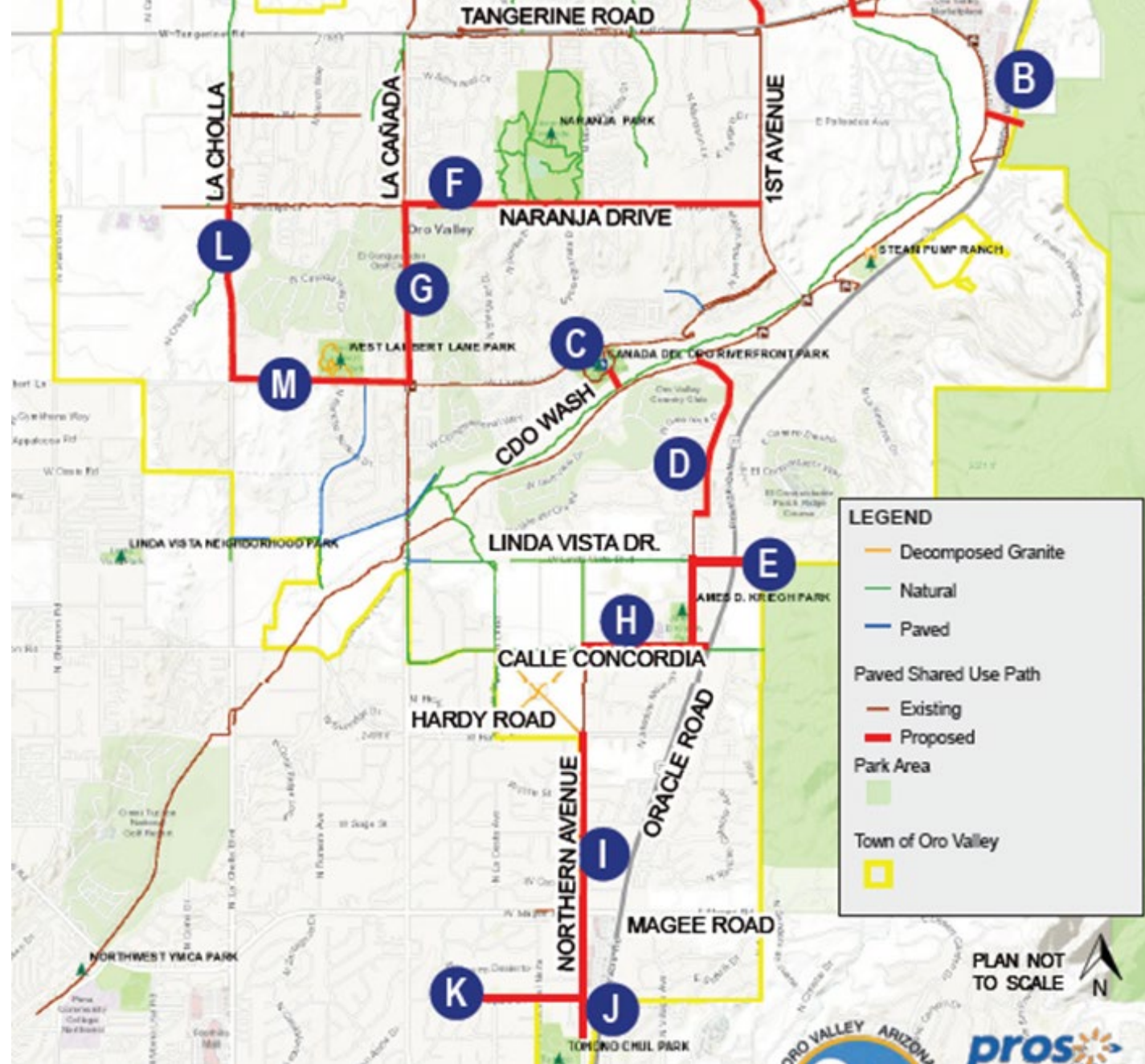
Connectivity Analysis

Connectivity Analysis Scope

- **Identify missing trail segments**
- **Identify possible opportunities to generally expand the trail system**
- **Prioritize the opportunities to better connect and expand the trails system**

Connectivity Analysis - Overall





Connectivity Analysis – South of Tangerine

Connectivity Analysis – Preliminary Cost Summary

TRAILS	
Asset	Estimated Total Project Cost
Tangerine Road to Rancho Vistoso Community Shared Use Path Extension (funded through Pima County)	\$750,000
Shared Use Path to Catalina State Park	\$200,000
Pedestrian Bridge across CDO Wash	\$1,000,000
CDO Wash to James D. Kriegh Park Shared Use Path	\$1,000,000
Linda Vista Trailhead Shared Use Path	\$300,000
Naranja Drive Shared Use Path (in conjunction with roadway project)	\$1,000,000
La Canada Shared Use Path	\$500,000
James D. Kriegh Park to Retail Shared Use Path	\$350,000
Northern Avenue Shared Use Path #1	\$750,000
Northern Avenue Shared Use Path #2	\$350,000
School Connectivity Shared Use Path #1	\$250,000
School Connectivity Shared Use Path #2	\$500,000
Lambert Lane Park Shared Use Path	\$500,000
Rancho Vistoso Shared Use Path	\$1,800,000
Vistoso Golf Course Property Shared Use Path	\$350,000
Moore Road Shared Use Path	\$750,000
TRAIL DEVELOPMENT	\$10,350,000



Concept Plans

Site Specific Park Master Plan Development Process

- Community Needs
- **Concept Plans – Pre-Design Phase – High Level (test fit)**
- Schematic Design Phase - A range of alternative design concepts are explored.
- Design Development - All detailed design decisions are completed during this phase
- Construction Documents - Consists of preparation of drawings and specifications establishing the requirements for the construction of the project.

Concept Plans - Locations

- **Community Center - Site**
- **Community Center - Facility**
- **Steam Pump Ranch**
- **James D. Kriegh Park**
- **Riverfront Park**
- **Naranja Park**

Concept Plans - Milestones

- **Draft Concepts Presented to Community (Virtual Meeting) - 11/12/20**
- **Draft Concepts Presented to Parks & Recreation Advisory Board – 11/17/20**
- **Draft Concepts Posted on Town Website for Comment - 11/18/20 – 12/18/20**
 - **321+ comments received by Oro Valley residents**
- **Plans revised based on community input**
- **Plans reviewed by Parks and Recreation Advisory Board**
- **Plans review by Town Council**



LEGEND

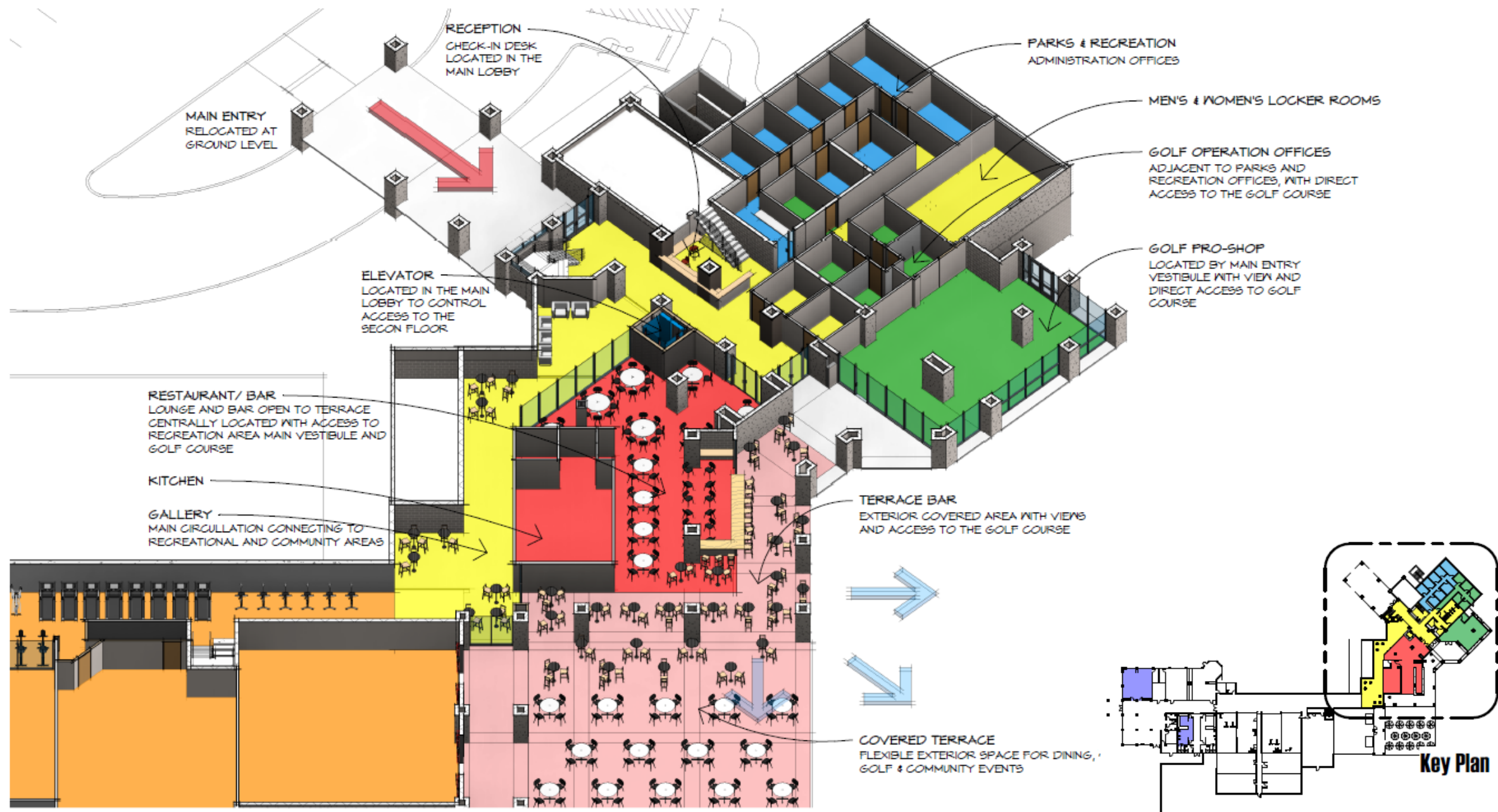
- 1 Upgrade the Community Center's irrigation system and landscape, typ.
- 2 Reconfigure parking lot to increase maximum number of stalls, repave entry drive / parking lot, and add additional shade trees in parking area.
- 3 Update pool deck, equipment and equipment cover.
- 4 Replace all existing tennis courts and replace pickleball courts that are built on existing asphalt.
- 5 Building upgrades to be completed by Architect, typ.
- 6 Refurbish existing shade structures.
- 7 Repave sidewalks and golf cart paths.
- 8 Pickleball court expansion.
- 9 Outdoor play area.

40%
Increase!

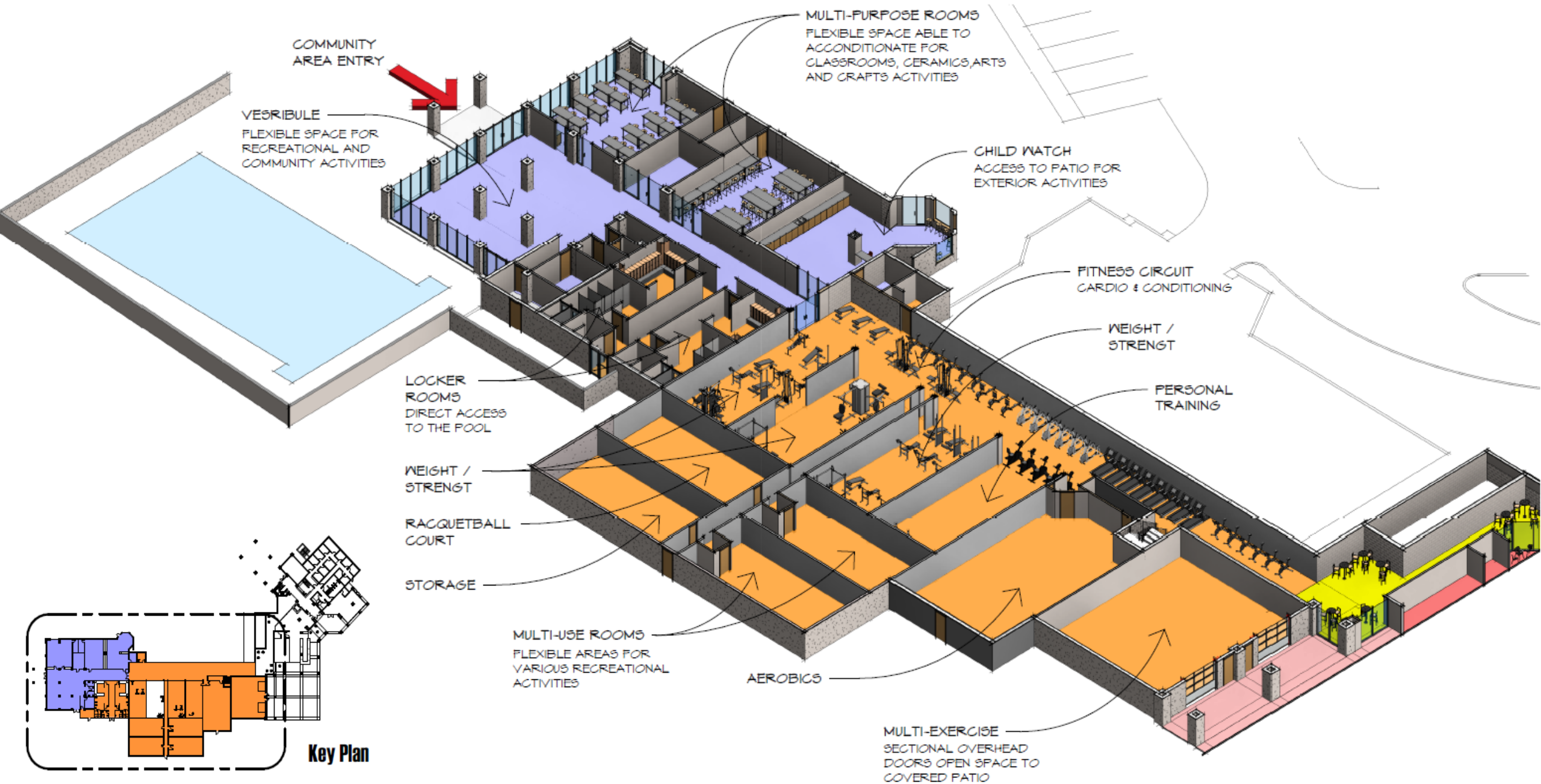


PLAN NOT
TO SCALE

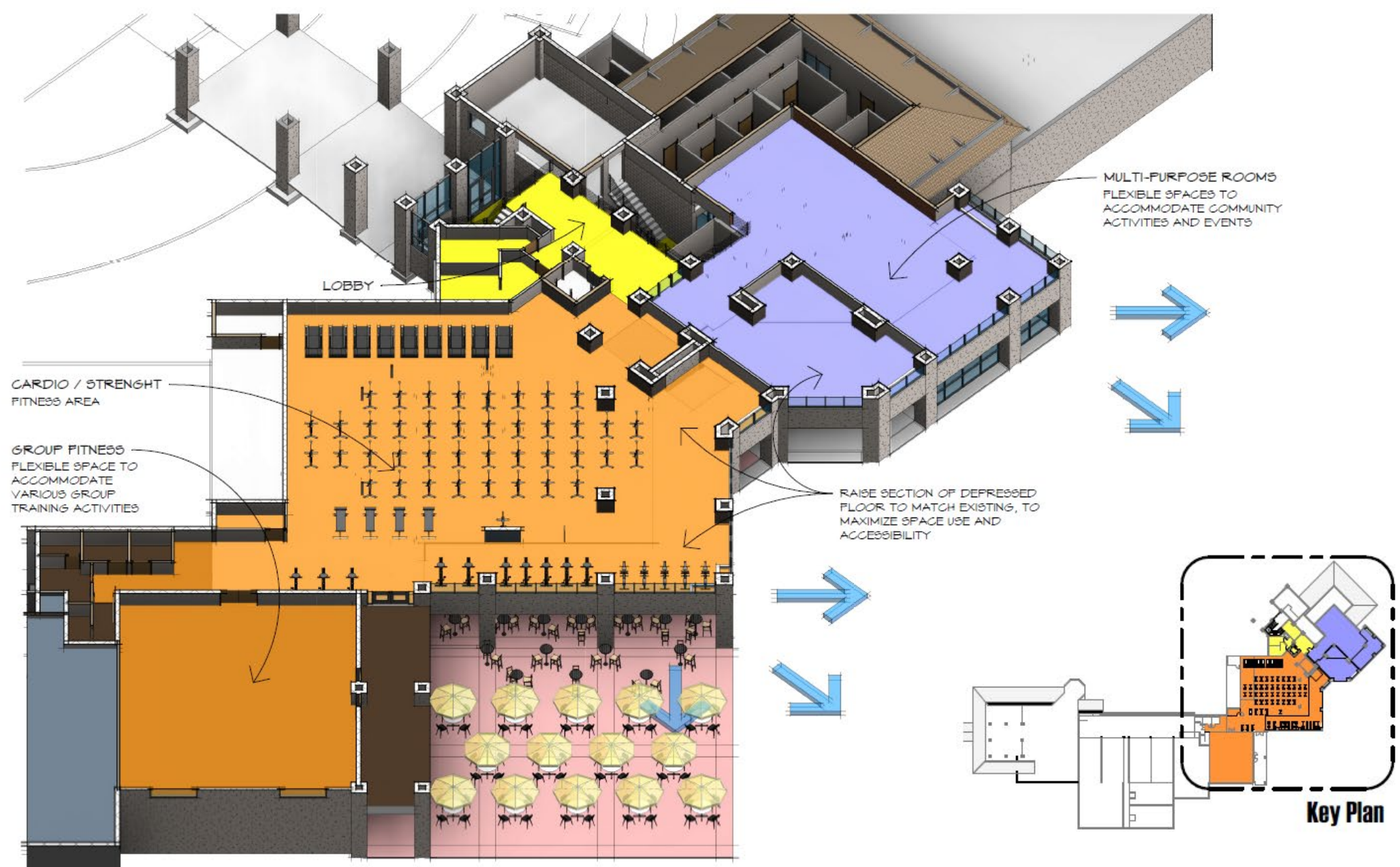
Community Center – Concept Plan



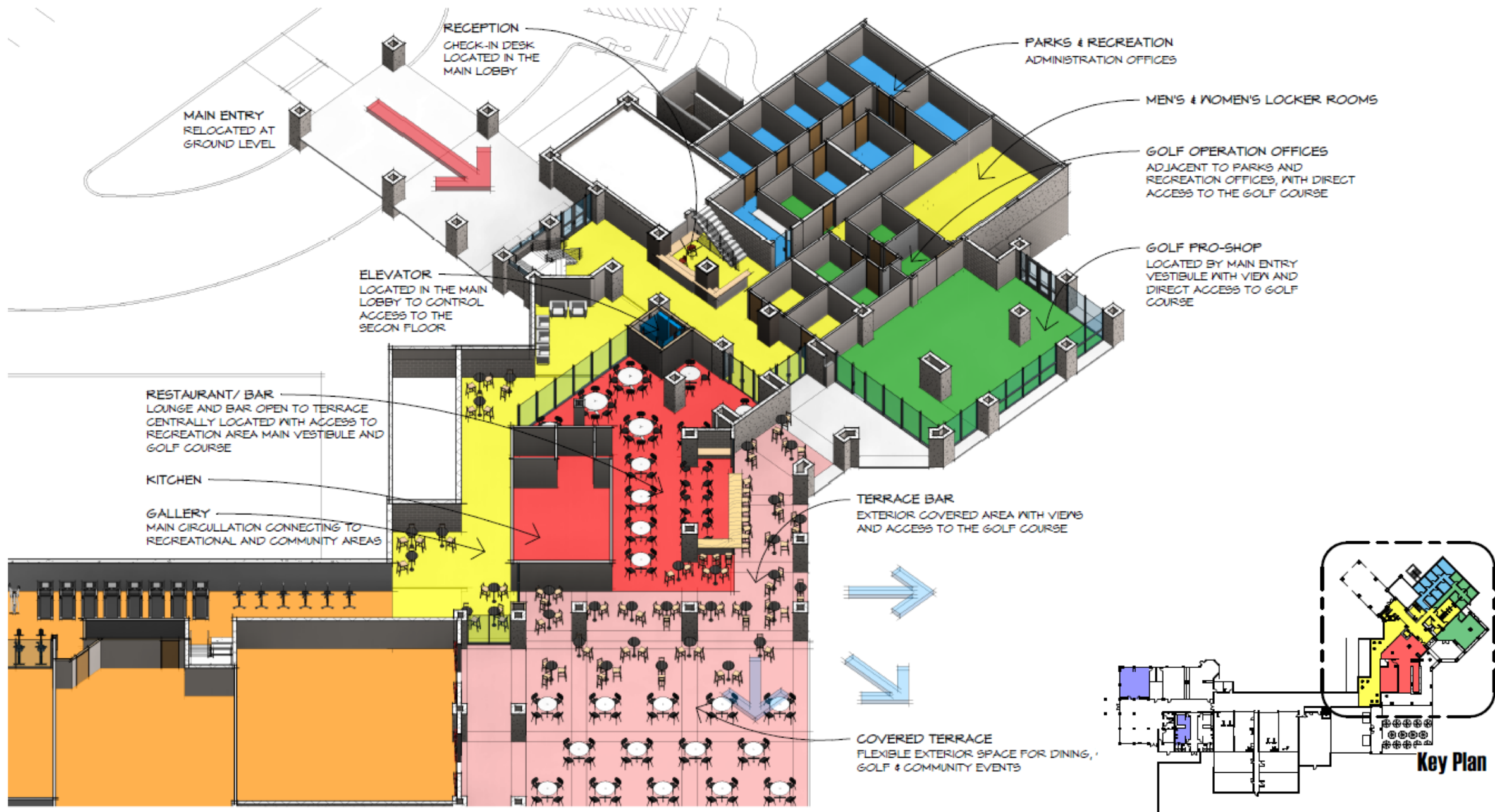
Community Center – Diagrammatic Plan - Main Entry – 1st Level



Community Center – Diagrammatic Plan - Recreational – First Level



Community Center – Diagrammatic Plan – 2nd Level



Community Center – Phase 1

LEGEND

- 1 New market space and pavilion.
- 2 New arch for farmer's market inspired by Steam Pump Ranch arch at entrance.
- 3 New restroom with mural wall.
- 4 New indoor market building.
- 5 Existing stables: rehabilitate for indoor multiuse market.
- 6 Greenspace.
- 7 Renovate and / or restore all historic structures as needed to ensure safe public use.
- 8 Market parking lot.
- 9 The Loop multiuse trail trailhead / access point.

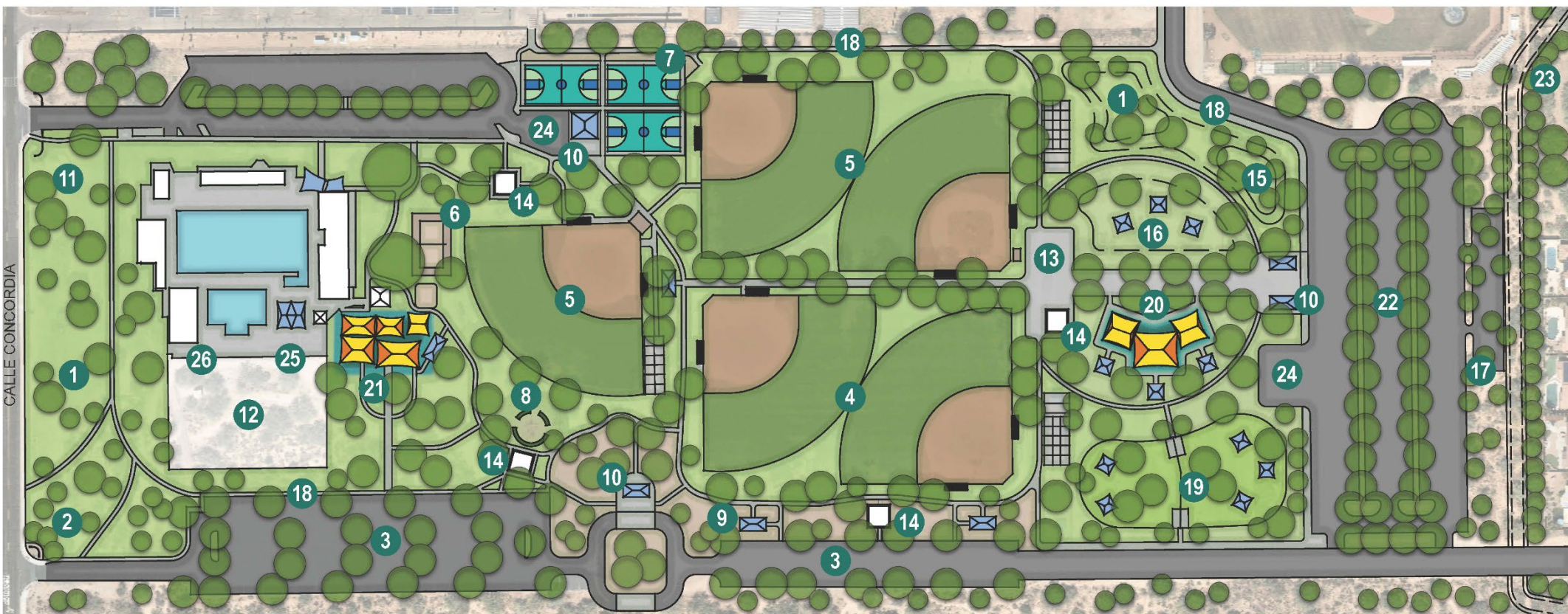
LEGEND CONTINUED

- 10 Future entry building with restroom, event space and gift shop.
- 11 Rentable picnic table / ramada space.
- 12 Stage / concert area with interpretive signage.
- 13 Outdoor event space.
- 14 Extend plaza space to connect existing hardscape to concert area.
- 15 Procter-Leiber Family Ranch House.
- 16 Refurbish lawn for potential event rentals.
- 17 Heritage Garden.
- 18 Desert landscape.
- 19 Bunkhouses / Cowboy House Museum.
- 20 Worker's housing / garage.
- 21 Pusch Family Ranch House Museum.
- 22 BBQ building.
- 23 Refurbish existing coops.
- 24 Existing bathroom building integrated into entry building.
- 25 Reconstructed historic corrals.
- 26 Refurbish gravel road and parking lot.
- 27 Updated vehicular circulation.
- 28 Steam pump house / blacksmith shop.
- 29 Proposed town well and water history wall.
- 30 Existing pollinator garden, trails and ramada.

//// Historic core boundary.



Steam Pump Ranch – Concept Plan



LEGEND

- | | | | |
|--|---|---|---|
| 1 Upgrade irrigation system and landscape, typ. | 8 Enhance memorial with plantings. | 15 Multi-use lawn / open space. | 22 New North parking lot and drop off loop. |
| 2 New entry monument and plantings to match existing entry monuments. | 9 Ramada, typ. | 16 Small ramadas / open space. | 23 New drainage channel and planted buffer. |
| 3 Add shade trees to east parking lots. | 10 Entry plaza and ramada. | 17 Relocated maintenance facility (1/4 acre). | 24 New vending area. |
| 4 Existing softball fields. | 11 Swim meet tent area. | 18 Lighted 3/4 mile walking loop around park. | 25 Upgrade pool facility aesthetics to provide greater curb appeal. |
| 5 Existing baseball fields. | 12 Expansion area for future aquatic center and related improvements. | 19 New off-leash dog park. | 26 Update pump room / equipment. |
| 6 Lighted sand volleyball court. | 13 New pedestrian mall through the center of the park. | 20 New Playground and small ramadas. | |
| 7 Demolish existing racquetball courts and convert to new basketball courts. | 14 Restroom, typ. | 21 Refurbished playground. | |


PLAN NOT TO SCALE



LEGEND

- 1 Upgrade irrigation system and landscape, typ.
- 2 Resurface parking lot and enhance landscaping.
- 3 Existing rectangular fields with upgrade to LED lighting.
- 4 Existing diamond fields with upgrade to LED lighting.
- 5 Update existing concession stand.
- 6 Existing ramada.
- 7 Resurface and cover existing basketball court and replace existing tennis court with a new covered basketball court.
- 8 Updated open lawn amphitheater.
- 9 Stage with new shade structure.
- 10 Lighted resurfaced paths.
- 11 Update existing restroom.
- 12 New splash pad.
- 13 Add lights to existing sand volleyball court.
- 14 General open space / picnic area.
- 15 Refurbished playground.
- 16 Upgraded lawn.
- 17 Trailer access route to equestrian staging area.
- 18 Refurbished equestrian staging area.
- 19 Expanded parking lot.
- 20 Existing maintenance yard.
- 21 Multiuse path access.



PLAN NOT
TO SCALE



LEGEND

- | | | | | | | |
|--|--------------------------|--|---|---------------------------|--------------------------------|---|
| 1 Existing multiuse rectangular field. | 3 Existing parking lot. | 6 New pickleball courts. | 9 New skate park. | 12 Archery field. | 15 Improved intersection. | 18 Protected drainage area. |
| 2 New multiuse rectangular field. | 4 New parking lot. | 7 New playground (under construction). | 10 8' soft trail through desert landscape, typ. | 13 New northern entrance. | 16 Existing offleash dog park. | 19 Maintenance yard. |
| | 5 New basketball courts. | 8 New pump track. | 11 New splash pad. | 14 Ramada, typ. | 17 Restroom. | 20 Veterans/First Responder's Memorial. |
| | | | | | | 21 East walking archery course. |
| | | | | | | 22 West walking archery c |
| | | | | | | 23 Lighted path (1.8 |

Naranja Park – Concept Plan



LEGEND

- | | | | | | |
|--|--------------------------|--------------------------|---|---------------------------|---|
| 1 Existing multiuse rectangular field. | 3 Existing parking lot. | 6 New pickleball courts. | 9 New skate park. | 12 Archery field. | 15 Improved traffic circulation. |
| 2 New multiuse rectangular field. | 4 New parking lot. | 7 Existing playground. | 10 8' soft trail through desert landscape, typ. | 13 New northern entrance. | 16 Existing offleash dog park. |
| | 5 New basketball courts. | 8 New pump track. | 11 New splash pad. | 14 Ramada, typ. | 17 Restroom, typ. |
| | | | | | 18 Protected drainage area. |
| | | | | | 19 Maintenance yard. |
| | | | | | 20 Veterans/First Responder's Memorial. |
| | | | | | 21 East walking archery course. |
| | | | | | 22 West walking archery course. |
| | | | | | 23 Lighted 8' paved path (1.8 mi). |



PLAN NOT TO SCALE

Naranja Park - Concept Plan
ORO VALLEY, ARIZONA

Naranja Park – Phase 1



Town Council and PRAB Feedback

Town Council and PRAB Feedback

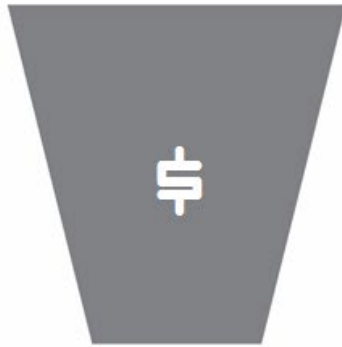
- **Incorporate recommendation for park North of Tangerine**
- **Capital Improvement Plan is too aggressive and not financially implementable**
- **Concept Plans in general alignment with community needs**
- **Re-prioritize Capital Improvement Plan that focuses on:**
 - **Financial Implementation – Approximately \$25M in Funding from Town with NO TAX INCREASE**
 - **Trails**
 - **Lifecycle Replacement including Golf Course Irrigation**
 - **Capitalize on partnerships**



Prioritized Capital Improvements

Understanding Cost “Buckets”

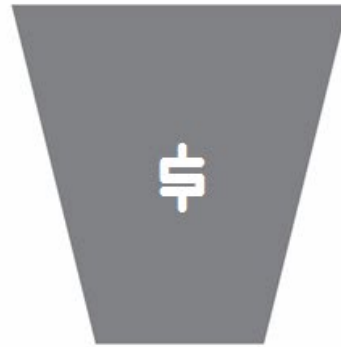
BUCKET 1



Sustainable

\$ For critical maintenance projects (lifecycle replacement & repair of existing facilities)

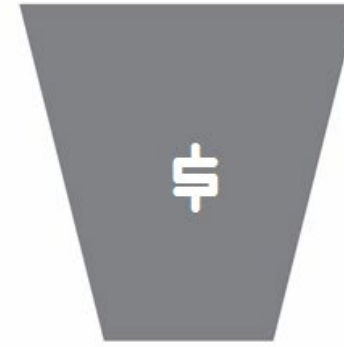
BUCKET 2



Expanded Services

\$ For sustainable projects (strategic changes to park system)

BUCKET 3



Visionary

\$ For complete park renovation, acquisition, & new parks

Overall Capital Improvement Plan Summary

SUMMARY BY TIER

Tier	Estimated Total Project Cost
Sustainable Projects	\$16,515,000
Expanded Service Projects	\$9,950,000
Visionary Projects	\$39,150,000
TOTAL	\$65,615,000

PLEASE NOTE: Current CIP shows an increase above the previous \$62M version due to the inclusion of the following projects per Town Council and PRAB:

- **Golf Course Irrigation**

Prioritized Capital Improvement Plan – By Project Type

RECOMMENDED PRIORITY PROJECTS	
SUSTAINABLE (LIFECYCLE REPLACEMENT) PROJECTS	
Project	Estimated Capital Project Cost
Community Center Site and El Conquistador Lifecycle Replacement (Parking, Golf Course Irrigation, Tennis and Pickleball Courts Replaced, Other)	\$7,700,000
Honey Bee Canyon Lifecycle Replacement	\$200,000
James D. Kreigh Lifecycle Replacement	\$1,500,000
Oro Valley Aquatic Center Lifecycle Replacement	\$1,500,000
Riverfront Park Lifecycle Replacement	\$2,500,000
Steam Pump Ranch Lifecycle Replacement	\$3,000,000
Tho'ag Park Lifecycle Replacement	\$15,000
West Lambert Lane Park Lifecycle Replacement	\$100,000
SUBTOTAL LIFECYCLE REPLACEMENT PROJECTS	\$16,515,000

Prioritized Capital Improvement Plan – By Project Type

RECOMMENDED PRIORITY PROJECTS	
VISIONARY SHARED USE PATH PROJECTS	
Project	Estimated Capital Project Cost
CDO Wash to James D. Kriegh Park Shared Use Path (1.5 miles)	\$1,000,000
La Canada Shared Use Path (1 Mile)	\$500,000
Naranja Drive Shared Use Path (2 miles)	\$1,000,000
Pedestrian Bridge across CDO Wash (500 linear feet)	\$1,000,000
Rancho Vistoso Shared Use Path (6 miles)	\$1,800,000
Tangerine Road to Rancho Vistoso Community Shared Use Path Extension (2.1 Miles)	\$750,000
SUBTOTAL SHARED USE PATH PROJECTS	\$6,050,000

Prioritized Capital Improvement Plan – By Project Type

VISIONARY PARK AND FACILITY PROJECTS	
Project	Estimated Capital Project Cost
Naranja Park - Phase 1	\$10,000,000
Community Center - Phase 1	\$5,000,000
Amphi School District Partnership	\$1,500,000
SUBTOTAL VISIONARY PARK PROJECTS	\$16,500,000
GRAND TOTAL RECOMMENDED PRIORITY PROJECTS	\$39,065,000

Capital Improvement Plan – Funding Strategy

RECOMMENDED PRIORITY PROJECTS		FUNDING STRATEGY		
SUSTAINABLE (LIFECYCLE REPLACEMENT) PROJECTS				
Project	Estimated Capital Project Cost	Town of Oro Valley Funding	Other Funding Sources	Notes
Community Center Site and El Conquistador Lifecycle Replacement (Parking, Golf Course Irrigation, Tennis and Pickleball Courts Replaced, Other)	\$7,700,000	\$5,775,000	\$1,925,000	75% TOV; 25% Grants
Honey Bee Canyon Lifecycle Replacement	\$200,000	\$200,000		100% TOV
James D. Kreigh Lifecycle Replacement	\$1,500,000	\$1,125,000	\$375,000	75% TOV; 25% Grants
Oro Valley Aquatic Center Lifecycle Replacement	\$1,500,000	\$1,500,000		100% TOV
Riverfront Park Lifecycle Replacement	\$2,500,000	\$1,875,000	\$625,000	75% TOV; 25% Grants
Steam Pump Ranch Lifecycle Replacement	\$3,000,000	\$1,500,000	\$1,500,000	50% TOV; 50% (Grants, Partnerships, Donations; Pima County)
Tho'ag Park Lifecycle Replacement	\$15,000	\$15,000		100% TOV
West Lambert Lane Park Lifecycle Replacement	\$100,000	\$50,000	\$50,000	50% TOV; 50% (Partnerships, Grants)
SUBTOTAL LIFECYCLE REPLACEMENT PROJECTS	\$16,515,000	\$12,040,000	\$4,475,000	

Capital Improvement Plan – Funding Strategy

RECOMMENDED PRIORITY PROJECTS		FUNDING STRATEGY		
VISIONARY SHARED USE PATH PROJECTS		FUNDING		
Project	Estimated Capital Project Cost	Town of Oro Valley Funding	Other Funding Sources	Notes
CDO Wash to James D. Kriegh Park Shared Use Path (1.5 miles)	\$1,000,000	\$500,000	\$500,000	50% TOV; 50% Grants
La Canada Shared Use Path (1 Mile)	\$500,000	\$500,000		100% TOV
Naranja Drive Shared Use Path (2 miles)	\$1,000,000		\$1,000,000	100% (PAG/RTA)
Pedestrian Bridge across CDO Wash (500 linear feet)	\$1,000,000	\$500,000	\$500,000	50% TOV; 50% Grants
Rancho Vistoso Shared Use Path (6 miles)	\$1,800,000	\$900,000	\$900,000	50% TOV; 50% Grants
Tangerine Road to Rancho Vistoso Community Shared Use Path Extension (2.1 Miles)	\$750,000		\$750,000	100% Pima Co Flood Control District
SUBTOTAL SHARED USE PATH PROJECTS	\$6,050,000	\$2,400,000	\$3,650,000	

Capital Improvement Plan – Funding Strategy

RECOMMENDED PRIORITY PROJECTS		FUNDING STRATEGY		
VISIONARY PARK AND FACILITY PROJECTS		FUNDING		
Project	Estimated Capital Project Cost	Town of Oro Valley Funding	Other Funding Sources	Notes
Naranja Park - Phase 1	\$10,000,000	\$ 9,000,000	\$ 1,000,000	90% TOV; 10% Other
Community Center - Phase 1	\$5,000,000	\$ 4,500,000	\$ 500,000	90% TOV; 10% Other
Amphi School District Partnership	\$1,500,000	\$500,000	\$1,000,000	33% TOV; 67% (Amphi, Pima Co)
SUBTOTAL VISIONARY PARK PROJECTS	\$16,500,000	\$14,000,000	\$2,500,000	
GRAND TOTAL RECOMMENDED PRIORITY PROJECTS	\$39,065,000	\$28,440,000	\$10,625,000	

Final Steps: April - June

- April 20 – *Parks & Recreation Advisory Board* - Final Master Plan Review
- May 17 – *Town Council* – Final Master Plan Review
- June 16 – *Town Council* – Master Plan Adoption



QUESTIONS?