



# Parks and Recreation Master Plan Draft Concept Plans November 2020



# Agenda

- **Levels of Service Review**
- **Draft Concept Plans**
- **Next Steps/Questions**



# Levels of Service

# Recommended Levels of Service – Parks and Acreage - TOWN

	2020 Park Inventory	Current Service Levels			Recommended Developed Park Service Levels			2035 Standards		
Park Type	Town of Oro Valley	Current Service Level			Recommended Developed Park Service Levels			Meet Standard/ Need Exists	Additional Developed Parks/Facilities/ Amenities Needed	
Community Parks	48.00	1.05	acres per	1,000	0.75	acres per	1,000	Meets Standard	-	Acre(s)
Regional Parks	213.00	4.66	acres per	1,000	3.50	acres per	1,000	Meets Standard	-	Acre(s)
Recreation/Special Use Area	320.00	7.00	acres per	1,000	5.75	acres per	1,000	Meets Standard	-	Acre(s)
<b>Total Developed Park Acreage</b>	<b>581.00</b>	<b>12.71</b>	<b>acres per</b>	<b>1,000</b>	<b>10.00</b>	<b>acres per</b>	<b>1,000</b>	<b>Meets Standard</b>	<b>-</b>	<b>Acre(s)</b>
Greenbelt/Trail Corridor	5.80	0.13	acres per	1,000	NA	acres per	1,000	NA	-	Acre(s)
Conservation Area/Trail Park	154.70	3.38	acres per	1,000	NA	acres per	1,000	NA	-	Acre(s)



## Recommended Levels of Service – Amenities and Indoor Facilities - TOWN

	2020 Park Inventory	Current Service Levels				Recommended Developed Park Service Levels			2035 Standards		
	Town of Oro Valley	Current Service Level				Recommended Developed Park Service Levels			Meet Standard/ Need Exists	Additional Developed Parks/Facilities/ Amenities Needed	
OUTDOOR AMENITIES											
Archery Range (Fixed)	1.0	1.00	range per	45,726	1.00	range per	75,000	Meets Standard	-	Range(s)	
Archery Range (Walking)	1.0	1.00	range per	45,726	1.00	range per	75,000	Meets Standard	-	Range(s)	
Baseball / Softball Diamond (Lighted)	7.0	1.00	field per	6,532	1.00	field per	6,000	Need Exists	2	Field(s)	
Basketball Court	2.0	1.00	court per	22,863	1.00	court per	20,000	Need Exists	1	Court(s)	
Dog Park (off-leash dog area)	2.0	1.00	site per	22,863	1.00	site per	20,000	Need Exists	1	Site(s)	
Golf Course (18 hole)	2.5	1.00	Course per	18,290	1.00	Course per	25,000	Meets Standard	-	Course(s)	
Multi-purpose Field (Lighted)	10.0	1.00	field per	4,573	1.00	field per	4,500	Need Exists	2	Field(s)	
Outdoor Swimming Facility	2.0	1.00	court per	22,863	1.00	site per	60,000	Meets Standard	-	Court(s)	
Pickleball Court	6.0	1.00	court per	7,621	1.00	court per	4,000	Need Exists	8	Court(s)	
Playgrounds	3.0	1.00	site per	15,242	1.00	site per	15,000	Need Exists	1	Site(s)	
Ramadas - Large Group	13.0	1.00	site per	3,517	1.00	site per	3,500	Need Exists	3	Site(s)	
Splash Pad	1.0	1.00	site per	45,726	1.00	site per	30,000	Need Exists	1	Site(s)	
Tennis Courts	32.0	1.00	court per	1,429	1.00	court per	2,000	Meets Standard	-	Court(s)	
Volleyball Courts - Outdoors	2.0	1.00	court per	22,863	1.00	court per	30,000	Meets Standard	-	Court(s)	
INDOOR RECREATION CENTER											
Indoor Recreation Center Space (square feet)	50,783	1.11	SF per	person	1	SF per	Person	Need Exists	4,203	Square Feet	



# Concept Plans

# Concept Plans

- **Community Center - Site**
- **Community Center - Facility**
- **Steam Pump Ranch**
- **James D. Kriegh Park**
- **Riverfront Park**
- **Naranja Park**





# Community Center — Existing Site Plan



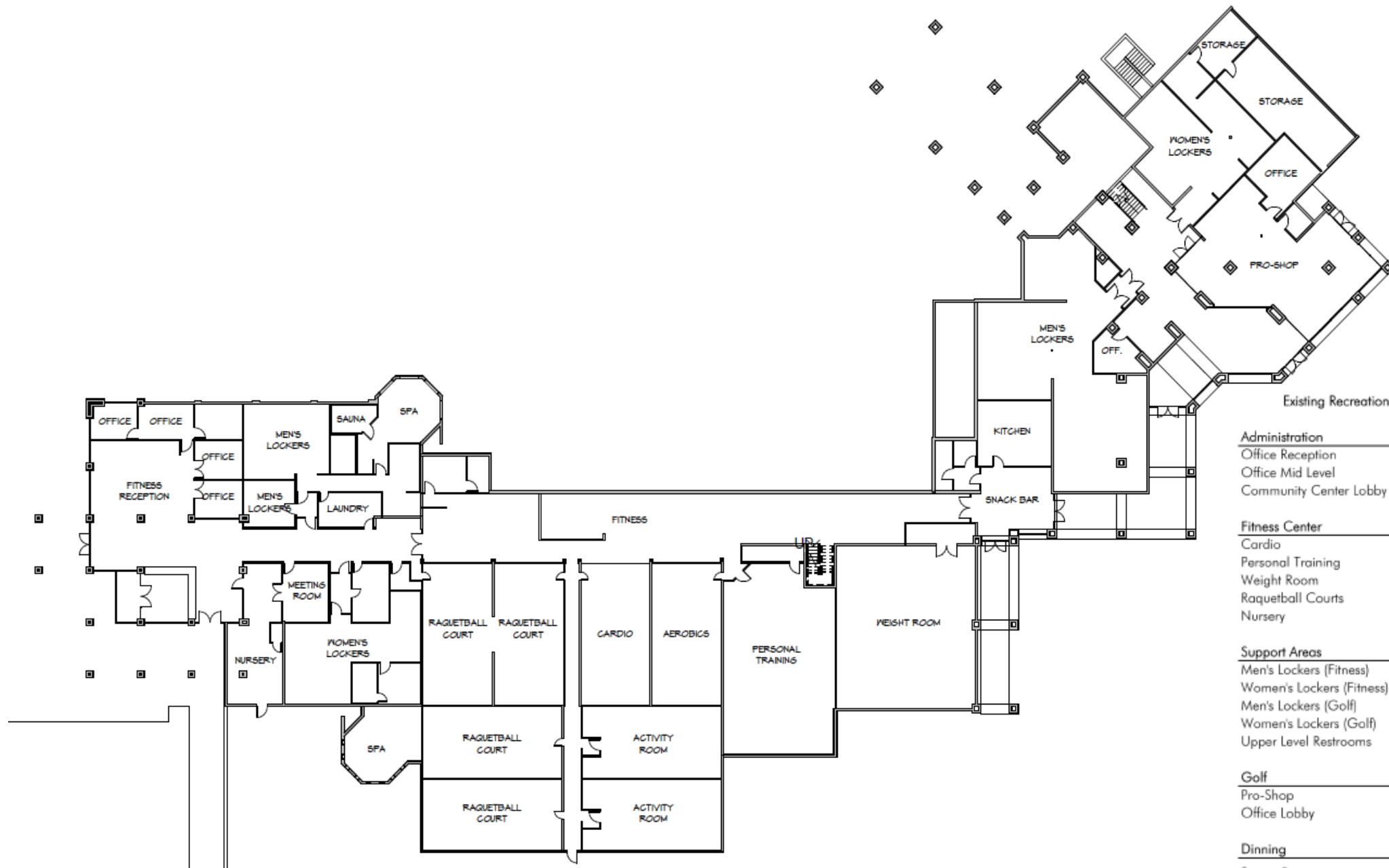


## LEGEND

- 1** Upgrade the Community Center's irrigation system and landscape, typ.
- 2** Reconfigure parking lot to increase maximum number of stalls, repave entry drive / parking lot, and add additional shade trees in parking area.
- 3** Update pool deck, equipment and equipment cover.
- 4** Replace all existing tennis courts and replace pickleball courts that are built on existing asphalt.
- 5** Building upgrades to be completed by Architect, typ.
- 6** Refurbish existing shade structures.
- 7** Repave sidewalks and golf cart paths.
- 8** Pickleball court expansion.







Existing Recreational Center 43,000 gsf 33,901

Administration	3,950
Office Reception	1,900
Office Mid Level	420
Community Center Lobby	1,630

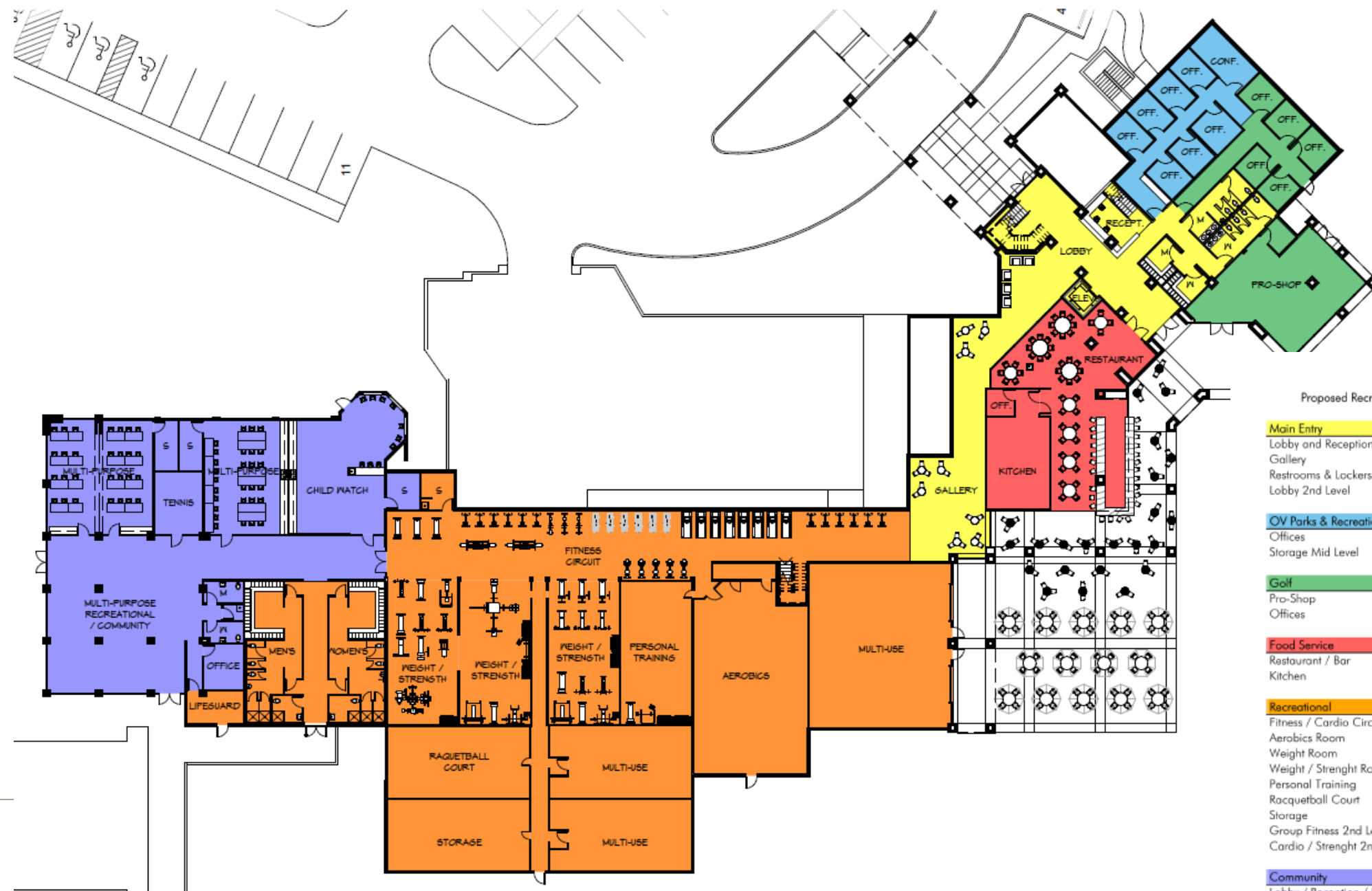
Fitness Center	13,540
Cardio	2,450
Personal Training	1,680
Weight Room	1,800
Raquetball Courts	7,020
Nursery	590

Support Areas	6,056
Men's Lockers (Fitness)	1,680
Women's Lockers (Fitness)	1,400
Men's Lockers (Golf)	2,450
Women's Lockers (Golf)	136
Upper Level Restrooms	390

Golf	2,370
Pro-Shop	1,750
Office Lobby	620

Dinning	7,985
Sunset Room	1,800
Dining Upper Level	5,425
Dining Lower Level	380
Snack Bar Lower Level	380

# Community Center - Existing Floor Plan Level 1

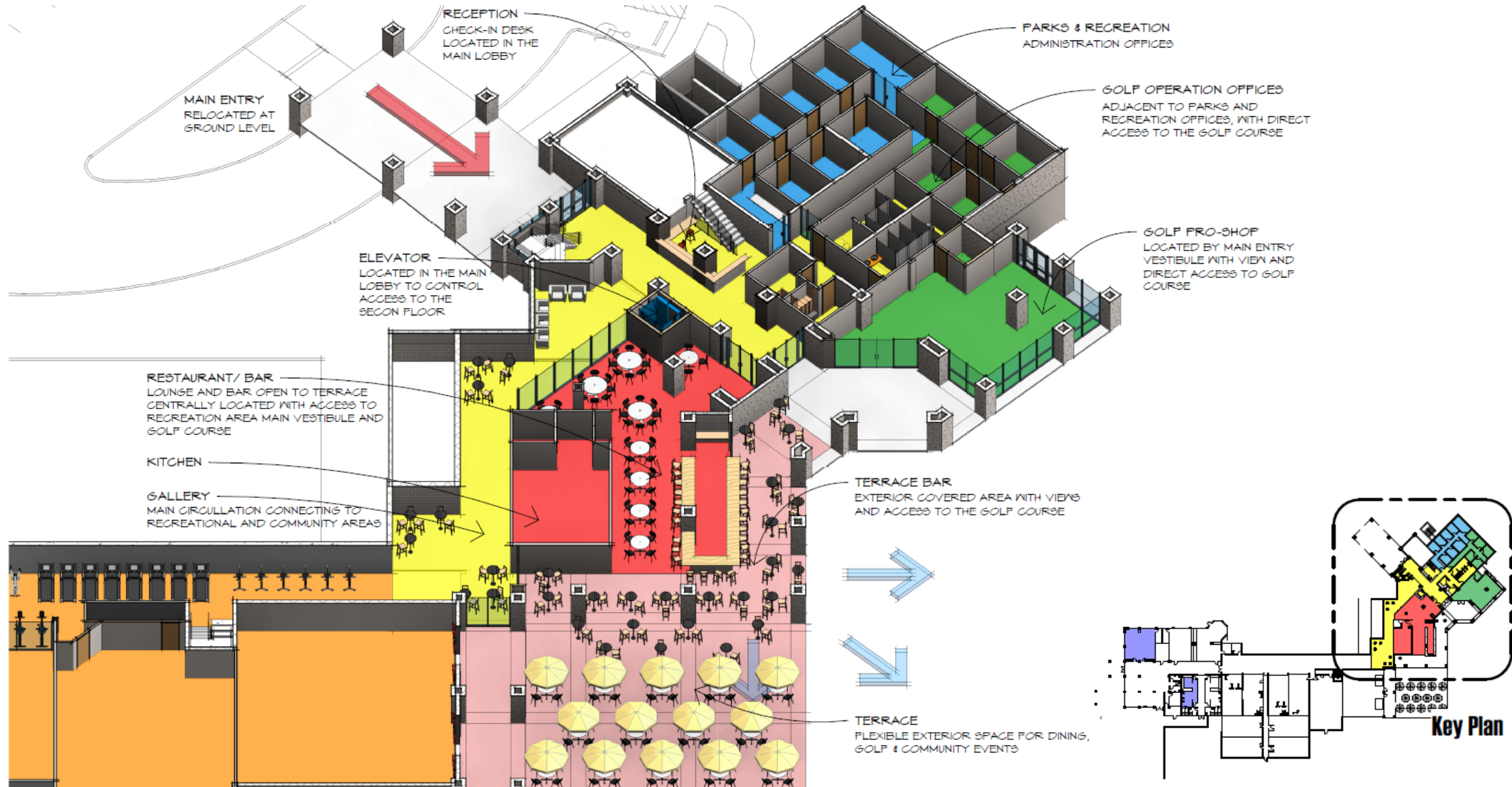


Proposed Recreational Center 43,000 gsf 38,050

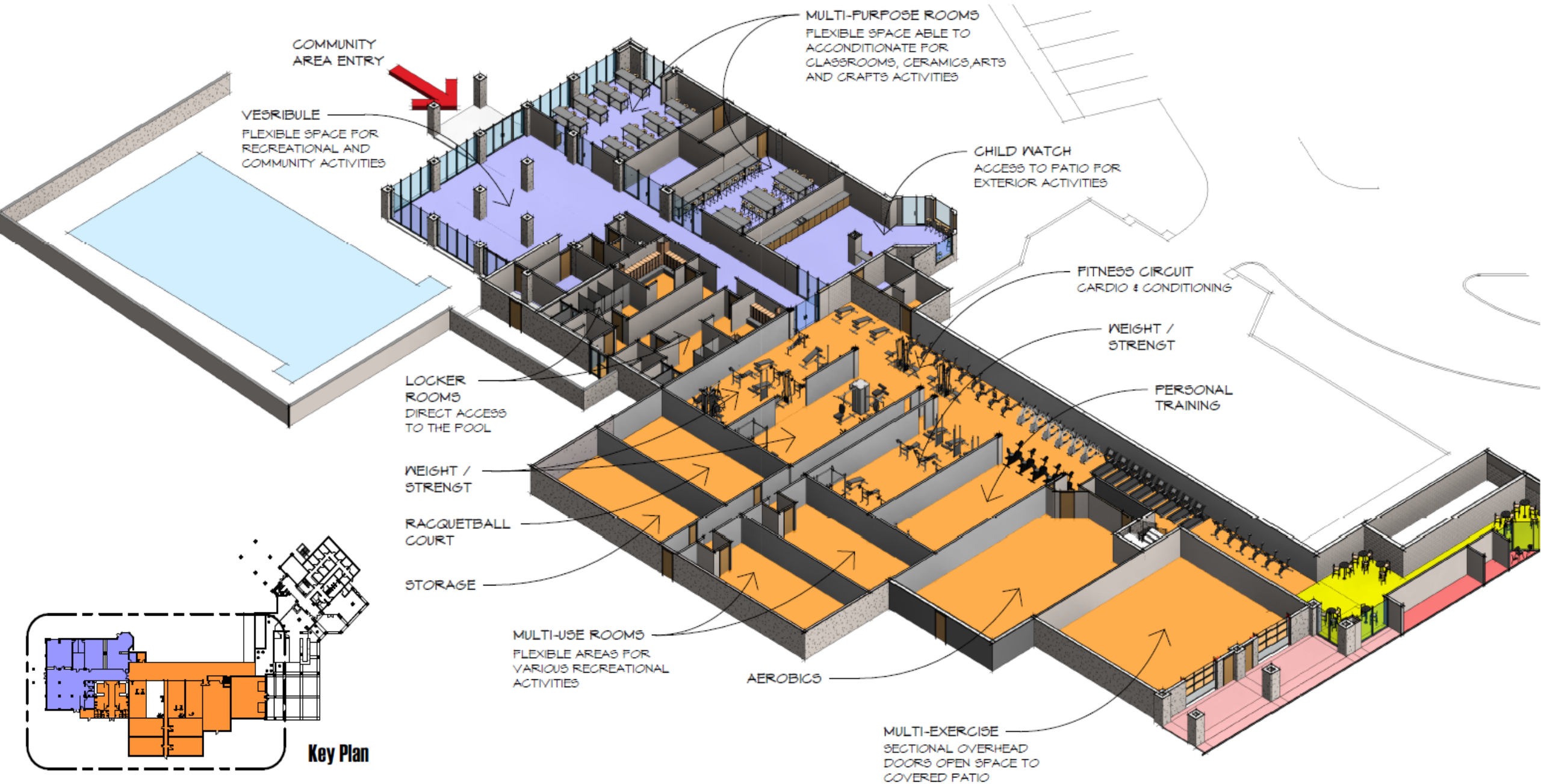
<b>Main Entry</b>	<b>5,467</b>
Lobby and Reception	1,844
Gallery	1,658
Restrooms & Lockers	1,546
Lobby 2nd Level	419
<b>OV Parks &amp; Recreation Administration</b>	<b>1,732</b>
Offices	1,312
Storage Mid Level	420
<b>Golf</b>	<b>1,858</b>
Pro-Shop	1,066
Offices	792
<b>Food Service</b>	<b>2,100</b>
Restaurant / Bar	1,500
Kitchen	600
<b>Recreational</b>	<b>18,501</b>
Fitness / Cardio Circuit 1st Level	2,670
Aerobics Room	1,640
Weight Room	1,820
Weight / Strenth Rooms	2,409
Personal Training	800
Racquetball Court	800
Storage	800
Group Fitness 2nd Level	1,956
Cardio / Strenth 2nd Level	5,606
<b>Community</b>	<b>8,392</b>
Lobby / Reception / Lounge	2,333
Multi-Purpose Rooms	1,990
Child Watch	1,144
Offices	420
Multi-Purpose 2nd Level	2,505

# Community Center – Diagrammatic Floor Plan Detail

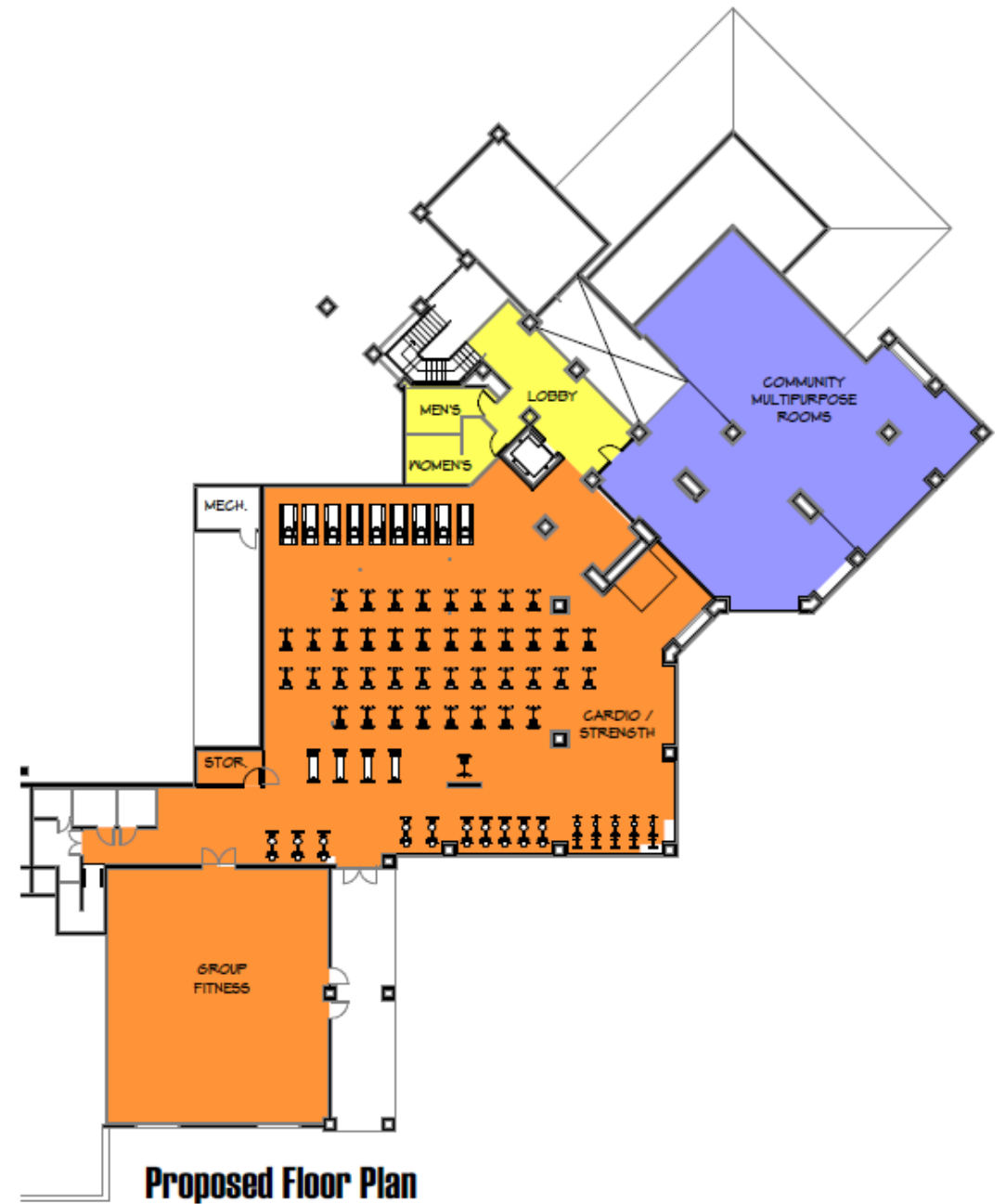
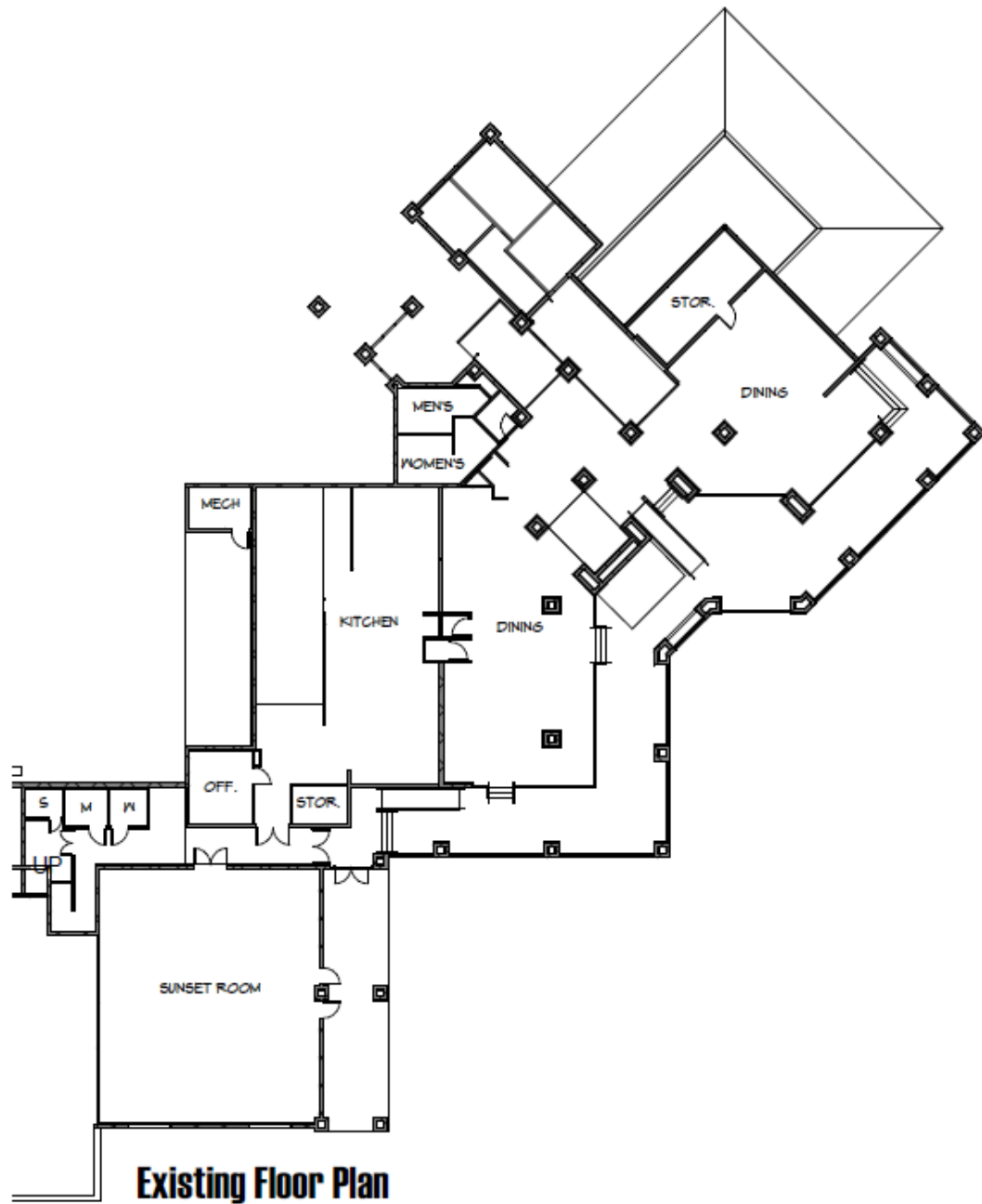




Community Center – Diagrammatic Plan - Main Entry – 1st Level

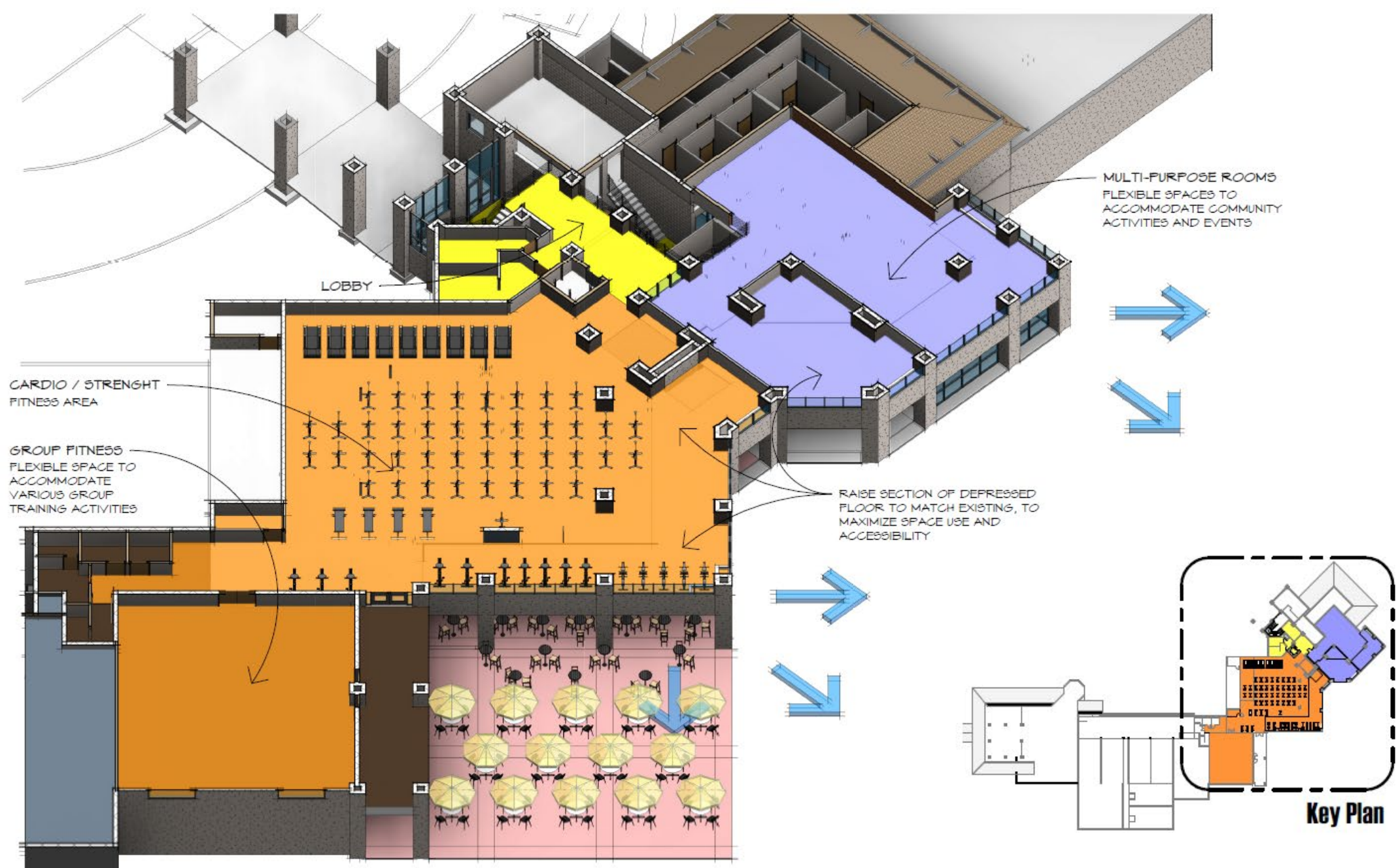


Community Center – Diagramtic Plan - Recreational – First Level



# Community Center – Diagramatic Plan – 2nd Level





Community Center – Diagrammatic Plan – 2nd Level





# Steam Pump Ranch – Existing Site Plan





- 1 New market space and pavilion.
- 2 New arch for farmer's market inspired by Steam Pump Ranch arch at entrance.
- 3 New restroom with mural wall.
- 4 Renovate and/or restore all historic structures as needed to ensure safe public use.
- 5 Rentable picnic table / ramada space.
- 6 Future entry building with restroom, event space and gift shop.
- 7 Existing heritage garden.
- 8 Stage / concert area with interpretive signage
- 9 Outdoor event space.
- 10 Extend plaza space to connect existing hardscape to concert area.
- 11 Refurbish lawn for potential event rentals.
- 12 Steam pump house / blacksmith shop.
- 13 Refurbish gravel road and parking lot.
- 14 Stabilize existing coops.
- 15 Existing stables (portions to be removed to allow for circulation).
- 16 Reconstructed historic corrals.
- 17 Pusch Family Ranch House.
- 18 Procter-Leiber Family Ranch House.
- 19 Bunkhouses / Cowboy House Museum.
- 20 Worker's Housing / Garage.
- 21 BBQ building.
- 22 Updated vehicular circulation.
- 23 Proposed Town Well.



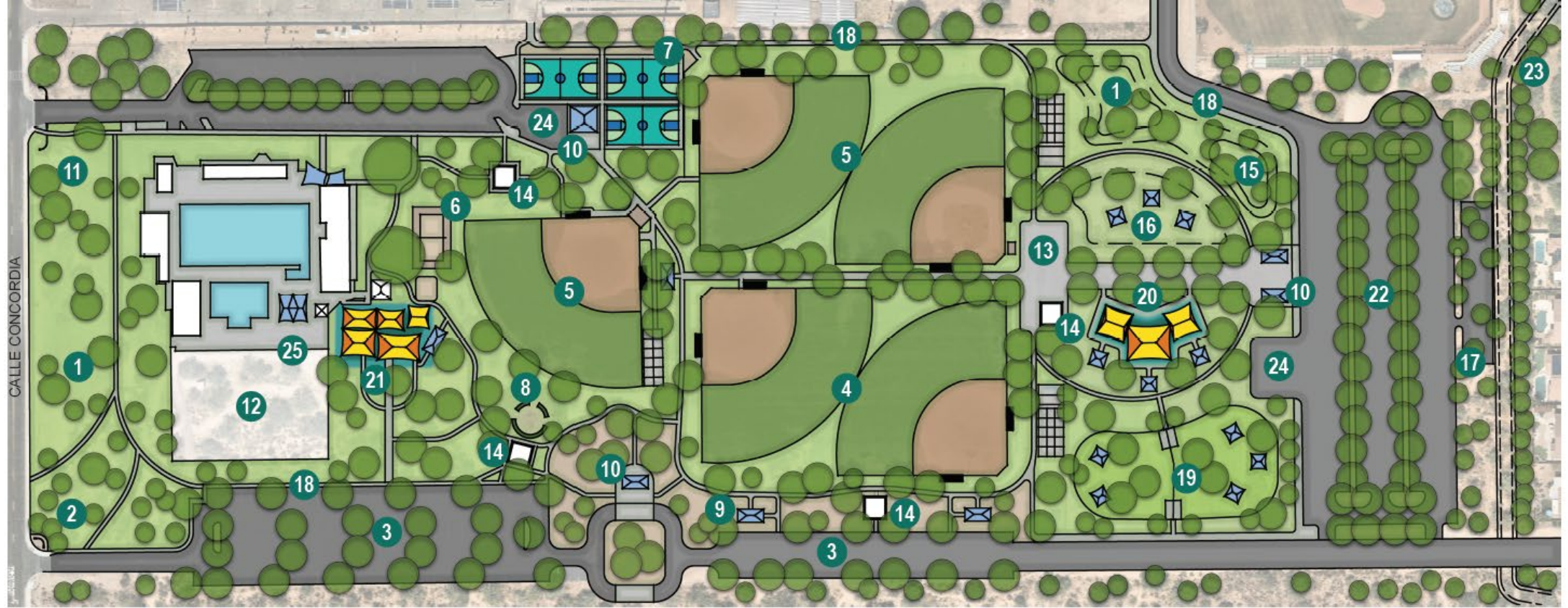
# Steam Pump Ranch – Concept Plan





# James D. Kriegh Park/Aquatic Center — Existing Site Plan





## LEGEND

- |  |   |   |   |
|--|---|---|---|
| 1 Upgrade irrigation system and landscape, typ.                              | 8 Enhance memorial with plantings.                                    | 15 Multi-use lawn / open space.               | 22 New North parking lot and drop off loop.   |
| 2 New entry monument and plantings to match existing entry monuments.        | 9 Ramada, typ.  | 16 Small ramadas / open space.                | 23 New drainage channel and planted buffer.   |
| 3 Add shade trees to east parking lots.                                      | 10 Entry plaza and ramada.  | 17 Relocated maintenance facility (1/4 acre). | 24 New vending area.  |
| 4 Existing softball fields.  | 11 Swim meet tent area.   | 18 3/4 mile walking loop around park.         | 25 Upgrade pool facility aesthetics to provide greater curb appeal and provide new pump room. |
| 5 Existing baseball fields.  | 12 Expansion area for future aquatic center and related improvements. | 19 New off-leash dog park.                    |   |
| 6 Sand volleyball court.   | 13 New pedestrian mall through the center of the park.                | 20 New Playground and small ramadas.          |   |
| 7 Demolish existing racquetball courts and convert to new basketball courts. | 14 Restroom.  | 21 Refurbished playground.                    |   |

PLAN NOT TO SCALE



# James D. Kriegh Park/Aquatic Center – Concept Plan



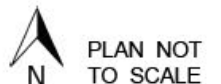


# Cañada del Oro Riverfront Park — Existing Site Plan





- 1 Upgrade irrigation system and landscape, typ.
- 2 Resurface parking lot and replace palo verde trees with mesquite shade trees.
- 3 New diamond fields with LED lighting.
- 4 Existing diamond fields with upgrade to LED lighting.
- 5 New concession stand.
- 6 Update existing concession stand.
- 7 Resurface and cover existing basketball court and replace existing tennis court with a new covered basketball court.
- 8 New ramada.
- 9 Existing ramada.
- 10 Updated open lawn amphitheater.
- 11 Stage with new shade structure.
- 12 Resurfaced paths.
- 13 Update existing restroom.
- 14 New splash pad.
- 15 Existing sand volleyball court.
- 16 General open space / picnic area.
- 17 Refurbished equestrian staging area.
- 18 Refurbished playground.
- 19 Expanded parking lot.
- 20 Existing maintenance yard.

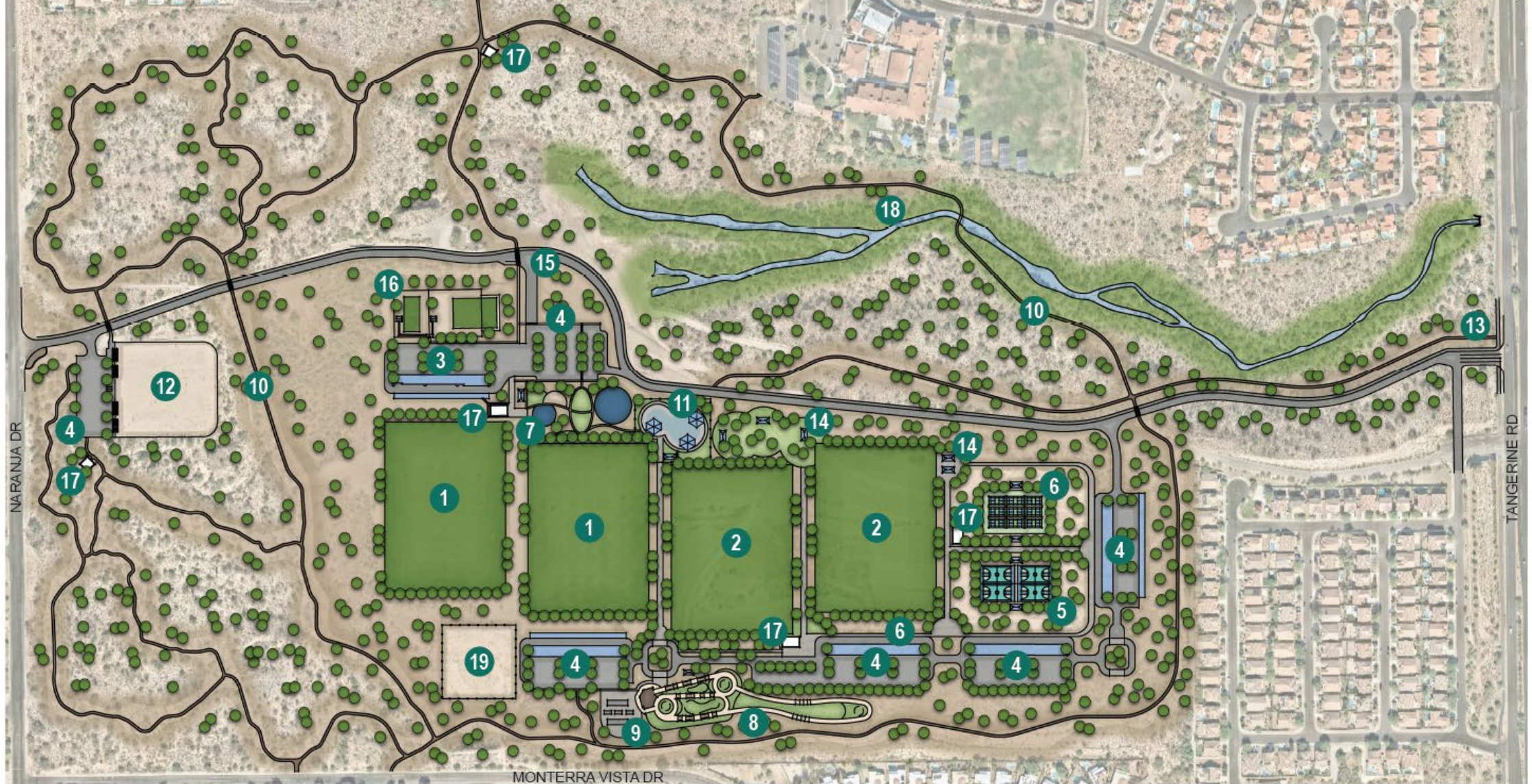


# Cañada del Oro Riverfront Park – Concept Plan









## LEGEND

- |  |                          |  |  |                           |                               |                             |
|--|--------------------------|--|--|---------------------------|-------------------------------|-----------------------------|
| 1 Existing multiuse rectangular field. | 3 Existing parking lot.  | 6 New pickleball courts.               | 9 New skate plaza.                                       | 12 Archery Field.         | 15 Improved intersection.     | 18 Preserved Riparian Area. |
| 2 New multiuse rectangular field.      | 4 New parking lot.       | 7 New playground (under construction). | 10 8' soft trail through restored desert landscape, typ. | 13 New northern entrance. | 16 Existing Offleash Dog Park | Maintenance Yard.           |
|  | 5 New basketball courts. | 8 New pump track.                      | 11 New splash pad.                                       | 14 Ramada, typ.           | 17 Restroom.                  |                             |

PLAN NOT TO SCALE



# Naranja Park – Concept Plan



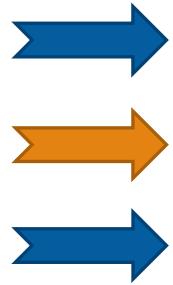


# Next Steps

# **Next Steps   November - April**

- **Concept Plans – Community Comment**
- **Connectivity Analysis**
- **Capital Improvement Plan**
- **Funding and Revenue Strategies for Capital Improvement Plan**
- **Strategic Action Plan Development**
- **Final Master Plan Development**

# Presentations November - April



Date	Meeting Type	Topic
Nov. 12 <sup>th</sup>	Virtual Community Meeting	Summary of Community Needs; Park/Facility Assessments; Park Classification; Level of Service Standards; Equity Mapping Framework of concept plans including aerial images
Nov. 17 <sup>th</sup>	PRAB Regular Meeting (action to be taken)	Draft concept plans
Nov. 18 <sup>th</sup> – Dec. 18 <sup>th</sup>	Community Input	Concept plans posted to “Discuss” on Town of Oro Valley web page for community comment
Jan 7 <sup>th</sup>	Virtual Community Meeting	Final Concept Plans
Jan. 19*	PRAB Regular Meeting Session	Connectivity Analysis; Concept Plans; CIP
Feb. 3 <sup>rd</sup>	Council Meeting	Park Classification; Level of Service Standards; Equity Mapping; Connectivity Analysis; Concepts; CIP
Feb. 9 <sup>th</sup>	PRAB Regular Meeting (action to be taken)	Program Assessment; Partnership Assessment; Program/Service Classification; Funding Strategies and Pricing Model
Feb. 23 <sup>rd</sup>	Virtual Community Meeting	Connectivity Analysis; Concept Plans; CIP
March 9*	PRAB Special Session (action to be taken)	Draft Master Plan review and recommendation
March 17 <sup>th</sup>	Town Council Regular Meeting	Recommendation for Adoption
April 7 <sup>th</sup>	Town Council Regular Meeting	Adoption of Master Plan



**QUESTIONS?**