



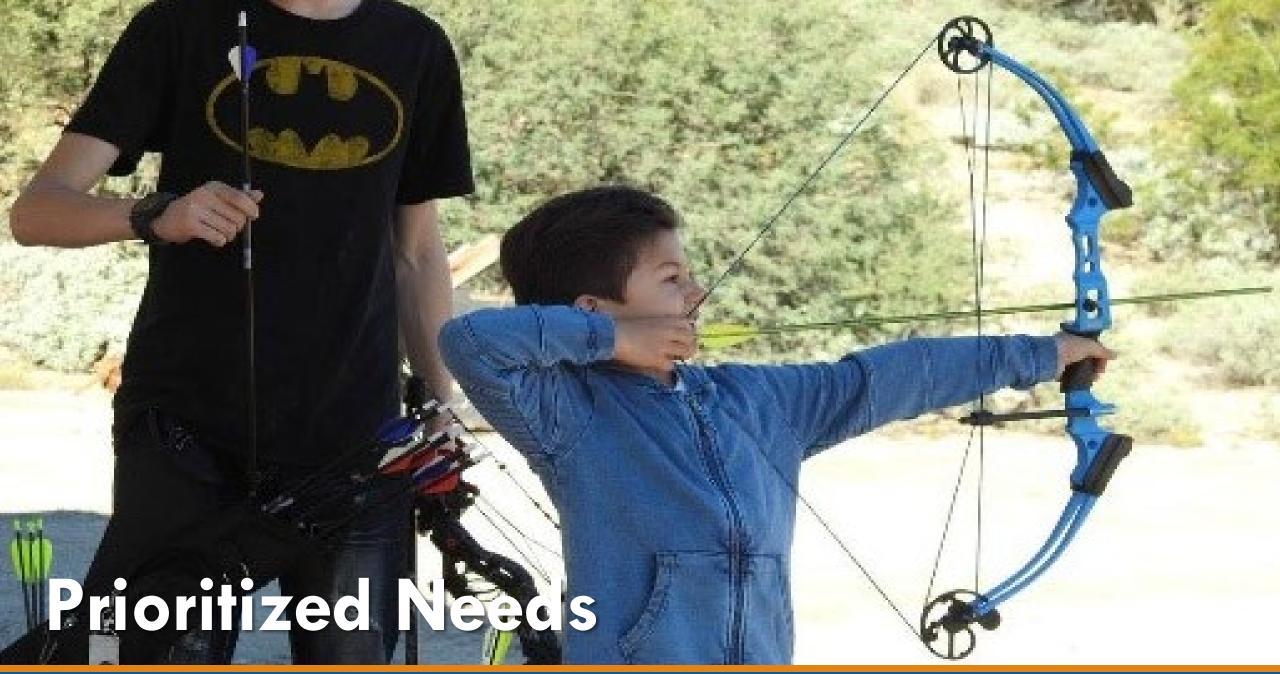




Agenda

- Prioritized Needs
- Levels of Service
- Equity Mapping
- Concept Plan Framework
- Next Steps







Recreation Programs and Services Prioritized Needs

Recreation Program/Service	Priority
Community special events	
Fitness & wellness programs	
Adult learning classes	High
Senior programs & services	
Art classes	

Recreation Program/Service	Priority
Walking/jogging/running/cycling clubs	
Performing arts programs	
Golf lessons/clinics	Medium
Environmental education programs	weaturn
Pickleball lessons/clinics	
Open swim	

Recreation Program/Service	Priority
Water fitness programs/lap swimming	
Weightlifting/bodybuilding programs	
Running events	
Reservation/rental of picnic shelters	
After school programs/out of school camps	
Tennis lessons & leagues	
Family oriented programs	
Bicycle lessons & clubs	
Learn to swim programs	
Volleyball programs	
Soccer programs	
Programs for people with special needs	Low
Reservation/rental of indoor meeting space	
Archery	
Basketball programs	
Sand volleyball programs	
Recreation/competitive swim team	
Gymnastics	
Softball programs	
Reservation/rental of athletic fields	
Football programs	
Baseball programs	
Lacrosse programs	

Park, Facility, and Amenity Prioritized Needs

Facility/Amenity	Priority
Trails (natural surface)	
Trails (multi use paved)	
Open space conservation areas/trails	
Neighborhood parks	High
Restroom buildings	High
Large community parks	
Performing Arts Venue (stage)	
Community gardens	

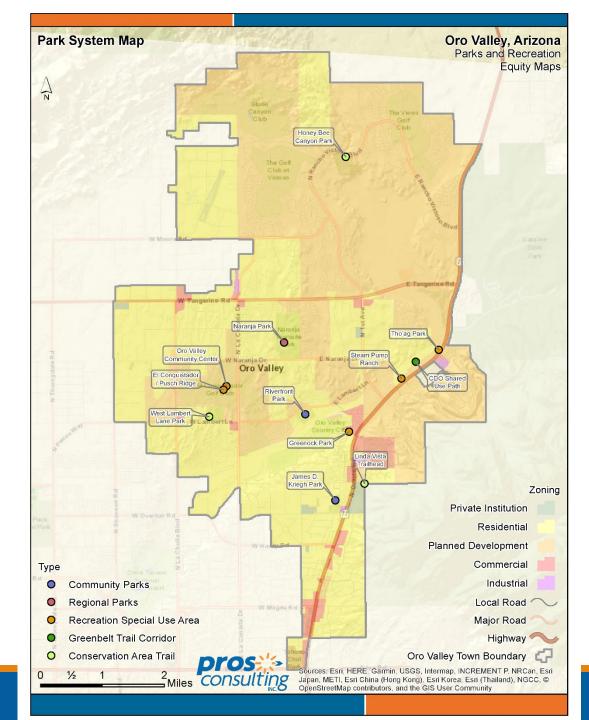
Facility/Amenity	Priority
Golf	
Dog parks (off leash)	
Recreation/community center	
Playgrounds	
Pavilions/picnic <u>sites</u>	Medium
Amphitheater	Medium
Aquatics facility_recreation/lap pool	
Aerobics/dance rooms/dance floors	
Aquatics facility splash pad/water play features	
Pickleball courts	

Facility/Amenity	Priority
Environmental education center	
Disc golf course	
Tennis courts	
Skateboarding/bicycle parks (concrete)	
Banquet/meeting rooms	
Basketball/volleyball courts inside	
Baseball/softball fields	Low
Sand volleyball courts	Low
Remote control (RC) hobby facility	
Football/soccer/lacrosse fields	
Dirt bicycle pump/BMX track	
Basketball/volleyball courts outside	
Archery range	
Aquatics facility competition pool	





Town Parks Map



Current Levels of Service – Parks and Acreage - OVERALL

	2020 Park Inventory			C	urrent Se Levels	
Park Type	Town of Oro Valley	Other Inventory	Total Inventory	Cur	Current Service Level	
Mini Park		39.00	39.00	0.85	acres per	1,000
Neighborhood Parks	-	47.70	47.70	1.04	acres per	1,000
Community Parks	48.00	-	48.00	1.05	acres per	1,000
Regional Parks	213.00	-	213.00	4.66	acres per	1,000
Recreation/Special Use Area	320.00	-	320.00	7.00	acres per	1,000
Total Developed Park Acreage	581.00	86.70	667.70	14.60	acres per	1,000
Greenbelt/Trail Corridor	5.80	-	5.80	0.13	acres per	1,000
Conservation Area/Trail Park	154.70	-	154.70	3.38	acres per	1,000

Current Levels of Service – Parks and Acreage - TOWN

	2020 Parl	k Inventory		rent Serv Levels	/ice
Park Type	Town of Oro Valley Inventory		Curren	nt Service L	.evel
Community Parks	48.00	48.00	1.05	acres per	1,000
Regional Parks	213.00	213.00	4.66	acres per	1,000
Recreation/Special Use Area	320.00	320.00	7.00	acres per	1,000
Total Developed Park Acreage	581.00	581.00	12.71	acres per	1,000
Greenbelt/Trail Corridor	5.80	5.80	0.13	acres per	1,000
Conservation Area/Trail Park	154.70	154.70	3.38	acres per	1,000

Current Levels of Service – Parks and Acreage - HOA

	2020 Park	Inventory	С	urrent Se Levels	
Park Type	Other Inventory	Total Inventory	Current Service Lev		Level
Mini Park	39.00	39.00	0.85	1,000	
Neighborhood Parks	47.70 47.70 1.04 acres per				1,000
Total Developed Park Acreage	86.70	86.70	1.90	acres per	1,000

Current Levels of Service – Amenities and Indoor Facilities - OVERALL

	2020 Park Inventory			Current Service Levels		
	Town of Oro Valley	Other Inventory	Total Inventory	Current Service Level		Level
OUTDOOR AMENITIES						
Archery Range (Fixed)	1.0		1.00	1.00	range per	45,726
Archery Range (Walking)	1.0		1.00	1.00	range per	45,726
Baseball / Softball Diamond (Lighted)	7.0		7.00	1.00	field per	6,532
Basketball Court	2.0	11.5	13.50	1.00	court per	3,387
Dog Park (off-leash dog area	2.0		2.00	1.00	site per	22,863
Golf Course (18 hole)	2.5		2.50	1.00	Course per	18,290
Multi-purpose Field (Lighted)	10.0		10.00	1.00	field per	4,573
Outdoor Swimming Facility	2.0		2.00	1.00	site per	22,863
Pickleball Court	6.0		6.00	1.00	court per	7,621
Playgrounds	3.0	21.0	24.00	1.00	site per	1,905
Reservable Ramadas	13.0	2.0	15.00	1.00	site per	3,048
Ramadas - Small Group		29.0	29.00	1.00	site per	1,577
Splash Pad	1.0		1.00	1.00	site per	45,726
Swimming Pool - Neighborhood		23.0	23.00	1.00	site per	1,988
Tennis Courts	32.0	7.0	39.00	1.00	court per	1,172
Volleyball Courts - Outdoors	2.0	6.0	8.00	1.00	court per	5,716
INDOOR RECREATION CENTER						

Indoor Recreation Center Space (square feet)

Current Levels of Service – Amenities and Indoor Facilities - TOWN

	2020 Park Inventory	Current Service Levels				
	Town of Oro Valley	Current Service Level				
OUTDOOR AMENITIES						
Archery Range (Fixed)	1.0	1.00 range per 45,726				
Archery Range (Walking)	1.0	1.00 range per 45,726				
Baseball / Softball Diamond (Lighted)	7.0	1.00 field per 6,532				
Basketball Court	2.0	1.00 court per 22,863				
Dog Park (off-leash dog area)	2.0	1.00 site per 22,863				
Golf Course (18 hole)	2.5	1.00 Course per 18,290				
Multi-purpose Field (Lighted)	10.0	1.00 field per 4,573				
Outdoor Swimming Facility	2.0	1.00 court per 22,863				
Pickleball Court	6.0	1.00 court per 7,621				
Playgrounds	3.0	1.00 site per 15,242				
Ramadas - Large Group	13.0	1.00 site per 3,517				
Splash Pad	1.0	1.00 site per 45,726				
Tennis Courts	32.0	1.00 court per 1,429				
Volleyball Courts - Outdoors	2.0	1.00 court per 22,863				

INDOUR RECREATION CENTER				
Indoor Recreation Center Space (square feet)	50,783	1.11	SF per	person

Current Levels of Service – Amenities and Indoor Facilities - HOA

2020 Park	Inventory	Current Service Levels
Other Inventory	Total Inventory	Current Service Level

OUTDOOR AMENITIES

Basketball Court	12	11.50	1.00	court per	3,976
Playgrounds	21	21.00	1.00	site per	2,177
Ramadas - Small Group	29	29.00	1.00	site per	1,577
Swimming Pool - Neighborhood	23	23.00	1.00	site per	1,988
Tennis Courts	7	7.00	1.00	court per	6,532
Volleyball Courts - Outdoors	6	6.00	1.00	court per	7,621

Recommended Levels of Service – Parks and Acreage - TOWN

	2020 Park Inventory		rent Serv Levels	Deve	commen eloped I vice Lev	Park	2035 Standards			
Park Type	Town of Oro Valley	Current Service Level			Recommended Developed Park Service Levels			Meet Standard/ Need Exists	Additional Developed Parks/Facilities/ Amenities Needed	
Community Parks	48.00	1.05	acres per	1,000	0.75	acres per	1,000	Meets Standard	- Acre(s)	
Regional Parks	213.00	4.66	acres per	1,000	3.50	acres per	1,000	Meets Standard	- Acre(s)	
Recreation/Special Use Area	320.00	7.00	0 acres per 1,000		5.75	acres per	1,000	Meets Standard	- Acre(s)	
Total Developed Park Acreage	581.00	12.71	71 acres per 1,000		10.00	acres per	1,000	Meets Standard	- Acre(s)	
Greenbelt/Trail Corridor	5.80	0.13	acres per	1,000	NA	acres per	1,000	NA	- Acre(s)	
Conservation Area/Trail Park	154.70	3.38	acres per	1,000	NA	acres per	1,000	NA	- Acre(s)	

Recommended Levels of Service – Parks and Acreage - HOA

	2020 Park Inventory	Current Service Levels Recommended Developed Park Service Levels				2035 S	tandards			
Park Type	Other Inventory	Current Service Level		Recommended Developed Park Service Levels		Meet Standard/ Need Exists	Additional Developed Parks/Facilities/ Amenities Needed			
Mini Park	39.00	0.85	acres per	1,000	0.10	0.10 acres per 1,000 Meets Standard		Meets Standard	-	Acre(s)
Neighborhood Parks	47.70	1.04 acres per 1,000 1.25 acres per 1,000 Need Exists		Need Exists	21	Acre(s)				
Total Developed Park Acreage	86.70	1.90 acres per 1,000			1.35 acres per 1,000		Needs Exists	21	Acre(s)	
Recommended Park Development by HOA								Needs Exists	21	Acre(s)

Recommended Levels of Service – Amenities and Indoor Facilities - TOWN

	2020 Park Inventory	Current Service Levels			Recommended Developed Park Service Levels			2035 Standards		
	Town of Oro Valley	Currer	nt Service ∣	Level	Recommended Developed Park Service Levels			Meet Standard/ Need Exists	Additional Developed Parks/Facilities/ Amenities Needed	
OUTDOOR AMENITIES	11								1	
Archery Range (Fixed)	1.0	1.00	range per	45,726	1.00	range per	75,000	Meets Standard	-	Range(s)
Archery Range (Walking)	1.0	1.00	range per	45,726	1.00	range per	75,000	Meets Standard	-	Range(s)
Baseball / Softball Diamond (Lighted)	7.0	1.00	field per	6,532	1.00	field per	6,000	Need Exists	2	Field(s)
Basketball Court	2.0	1.00	court per	22,863	1.00	court per	20,000	Need Exists	1	Court(s)
Dog Park (off-leash dog area)	2.0	1.00	site per	22,863	1.00	site per	20,000	Need Exists	1	Site(s)
Golf Course (18 hole)	2.5	1.00	Course pei	18,290	1.00	Course pe	25,000	Meets Standard	-	Course(s)
Multi-purpose Field (Lighted)	10.0	1.00	field per	4,573	1.00	field per	4,500	Need Exists	2	Field(s)
Outdoor Swimming Facility	2.0	1.00	court per	22,863	1.00	site per	60,000	Meets Standard	-	Court(s)
Pickleball Court	6.0	1.00	court per	7,621	1.00	court per	4,000	Need Exists	8	Court(s)
Playgrounds	3.0	1.00	site per	15,242	1.00	site per	15,000	Need Exists	1	Site(s)
Ramadas - Large Group	13.0	1.00	site per	3,517	1.00	site per	3,500	Need Exists	3	Site(s)
Splash Pad	1.0	1.00	site per	45,726	1.00	site per	30,000	Need Exists	1	Site(s)
Tennis Courts	32.0	1.00	court per	1,429	1.00	court per	2,000	Meets Standard	-	Court(s)
Volleyball Courts - Outdoors	2.0	1.00	court per	22,863	1.00	court per	30,000	Meets Standard	-	Court(s)
INDOOR RECREATION CENTER										
Indoor Recreation Center Space (square feet)	50,783	1.11	SF per	person	1	SF per	Person	Need Exists	4,203	Square Feet

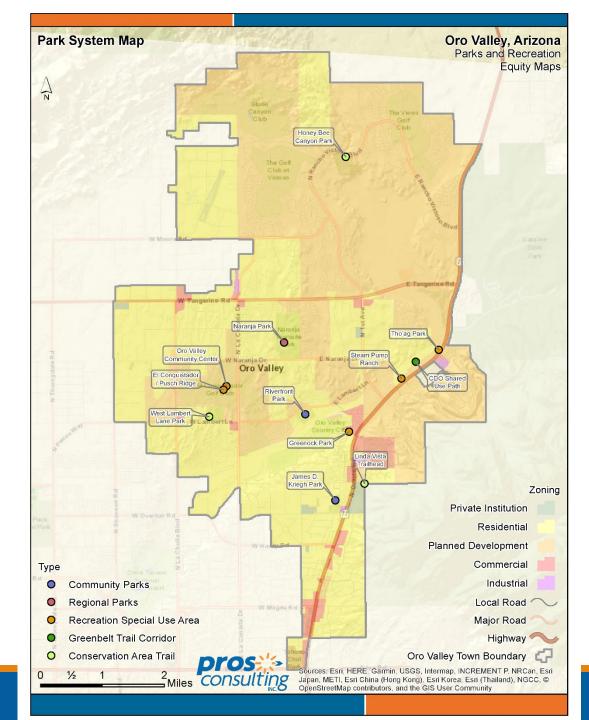
Recommended Levels of Service – Amenities and Indoor Facilities - HOA

	2020 Park Inventory	Current Service Levels			Recommended Developed Park Service Levels			2035 Standards			
	Other Inventory	Cur	rent Service	e Level	Recommended Developed Park Service Levels			Meet Standard/ Need Exists	Additional Develope Parks/Facilities/ Amenities Needed		
OUTDOOR AMENITIES											
Basketball Court	12	1.00	court per	3,976	1.00	court per	4,500	Need Exists	1	Court(s)	
Playgrounds	21	1.00	site per	2,177	1.00	site per	2,350	Need Exists	2	Site(s)	
Ramadas - Small Group	29	1.00	site per	1,577	1.00	site per	1,750	Need Exists	2	Site(s)	
Swimming Pool - Neighborhood	23	1.00	site per	1,988	1.00	site per	3,500	Meets Standard	-	Site(s)	
Tennis Courts	7	1.00	court per	6,532	1.00	court per	8,000	Meets Standard	-	Court(s)	
Volleyball Courts - Outdoors	6	1.00	court per	7,621	1.00	court per	30,000	Meets Standard	-	Court(s)	

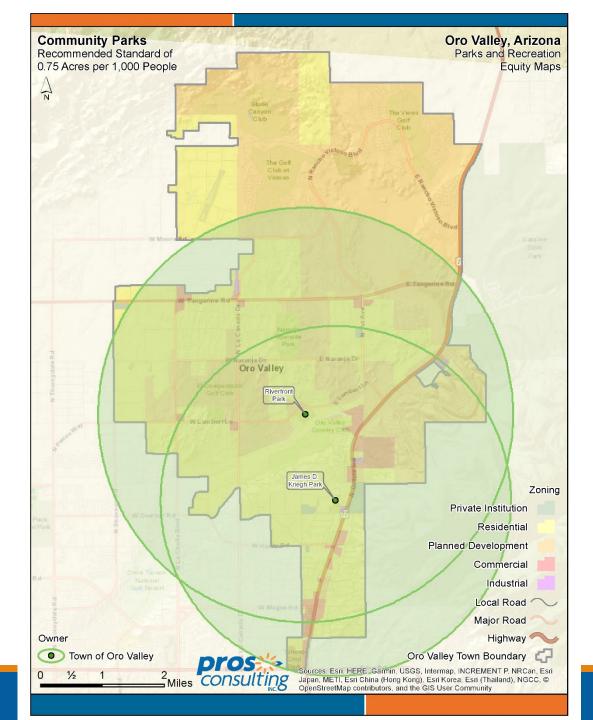




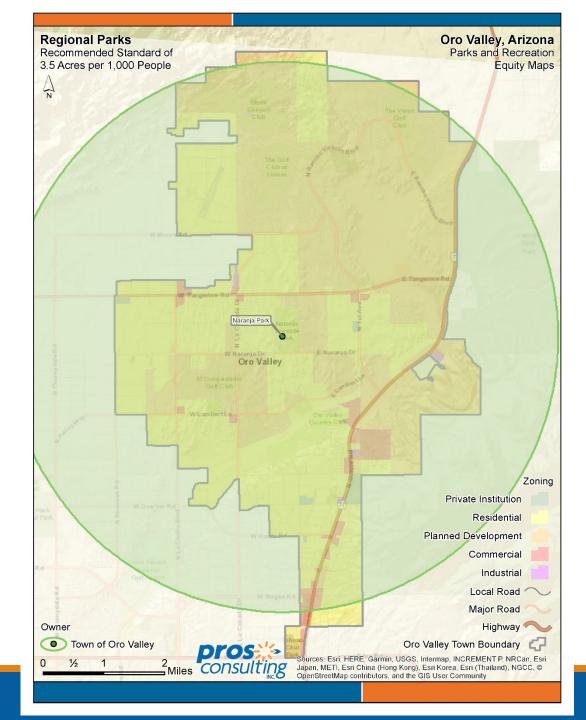
Town Parks Map



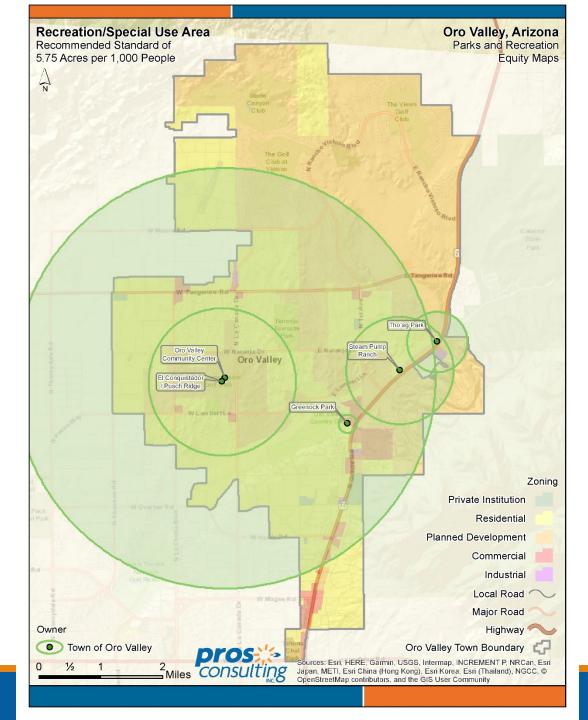
Community Parks



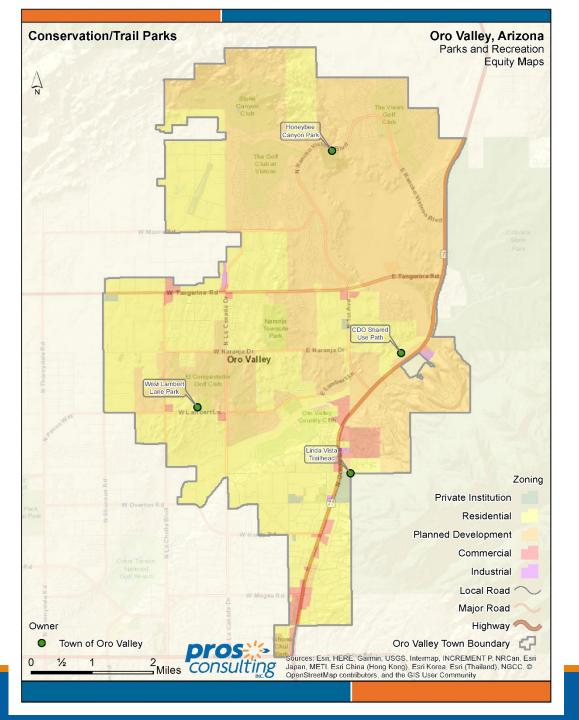
Regional Park



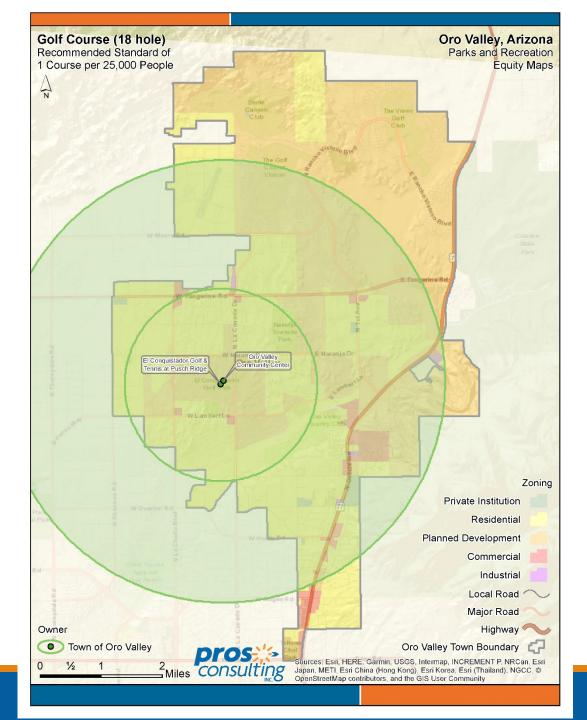
Special Use Parks



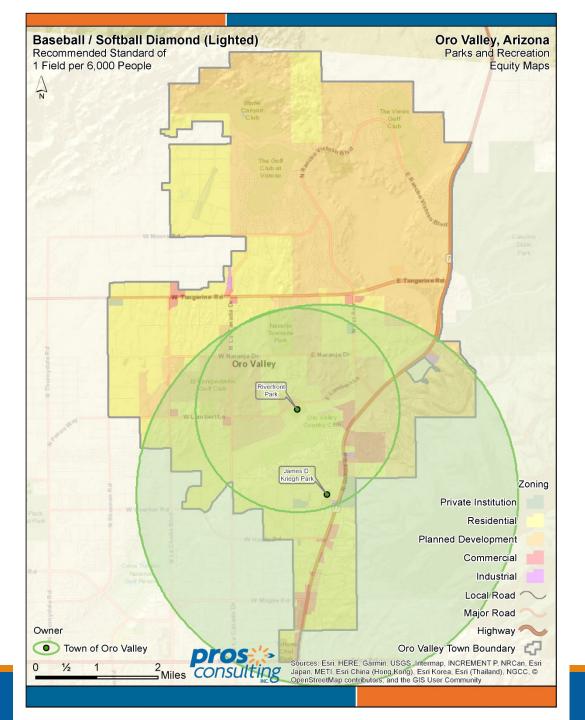
Conservation/Trail Parks



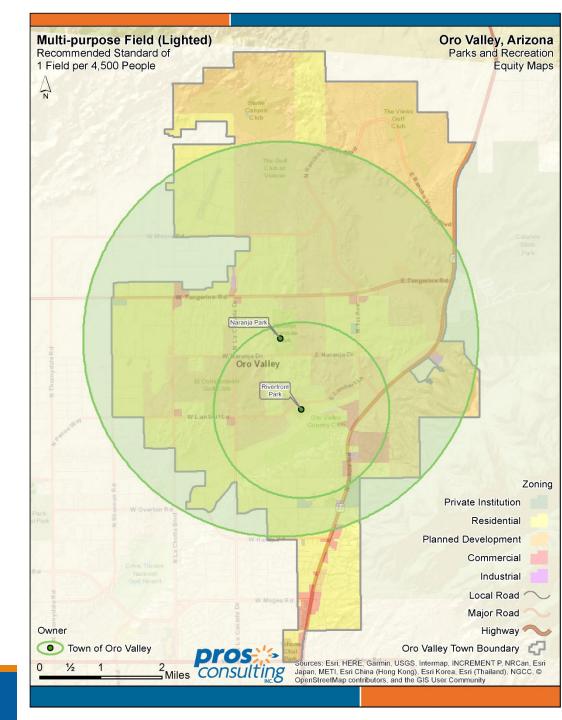
Golf Courses



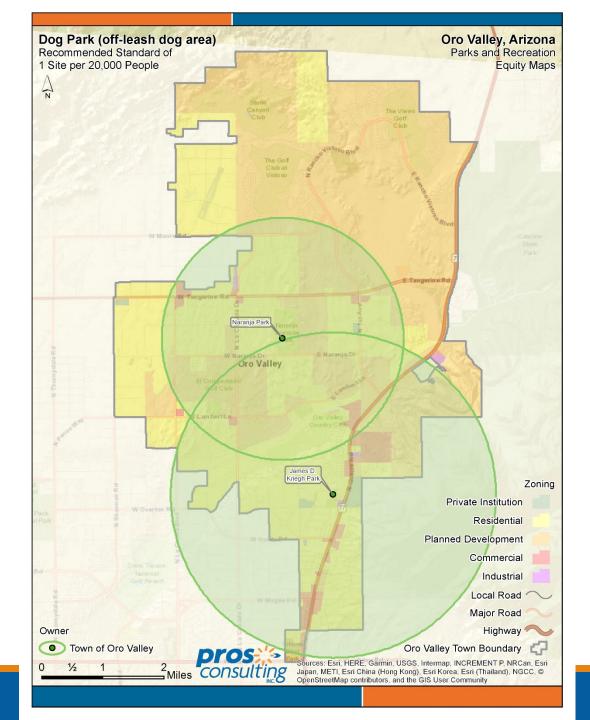
Diamond Fields – Lighted



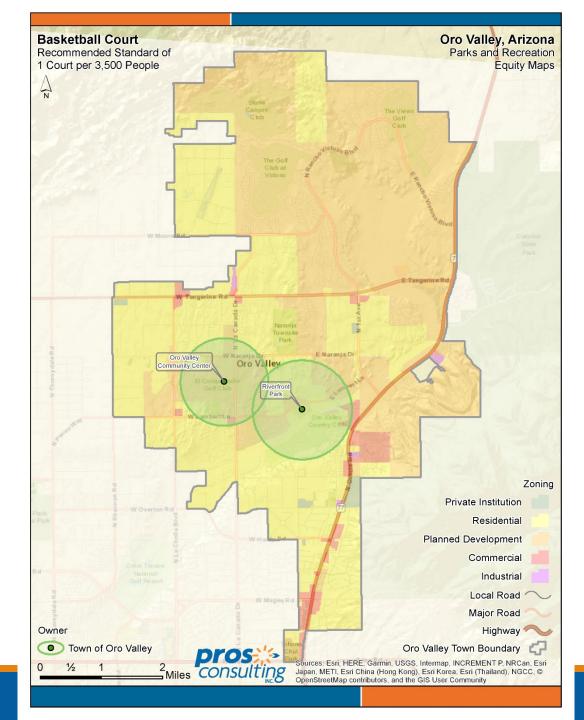
Multi-Purpose Fields Lighted



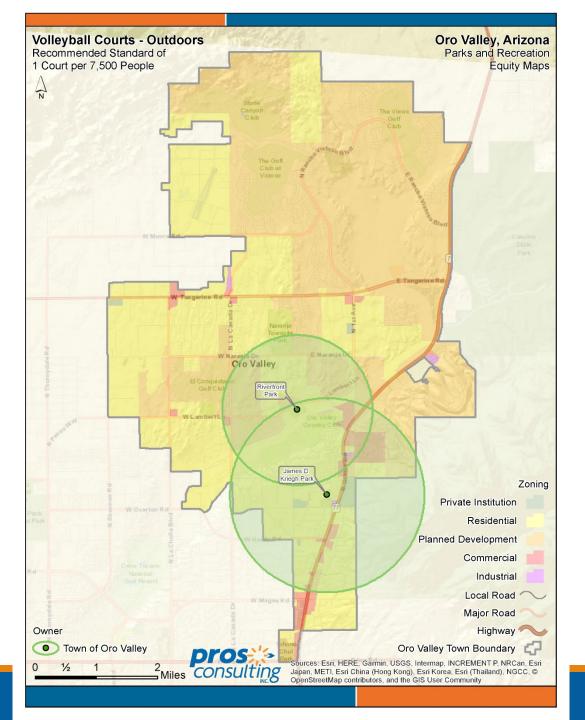
Off Leash Dog Parks



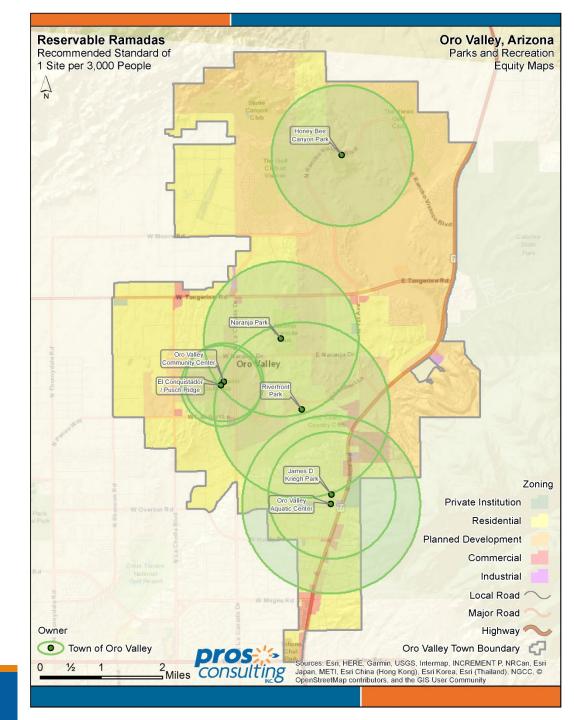
Outdoor Basketball Courts



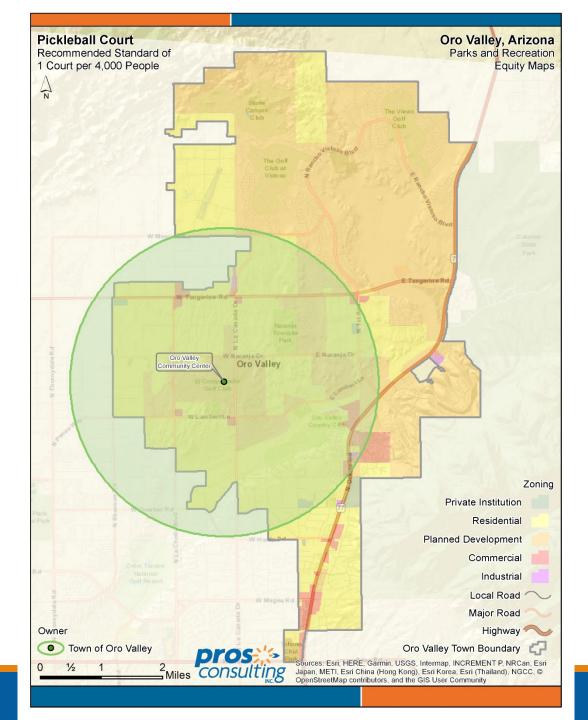
Outdoor Volleyball Courts



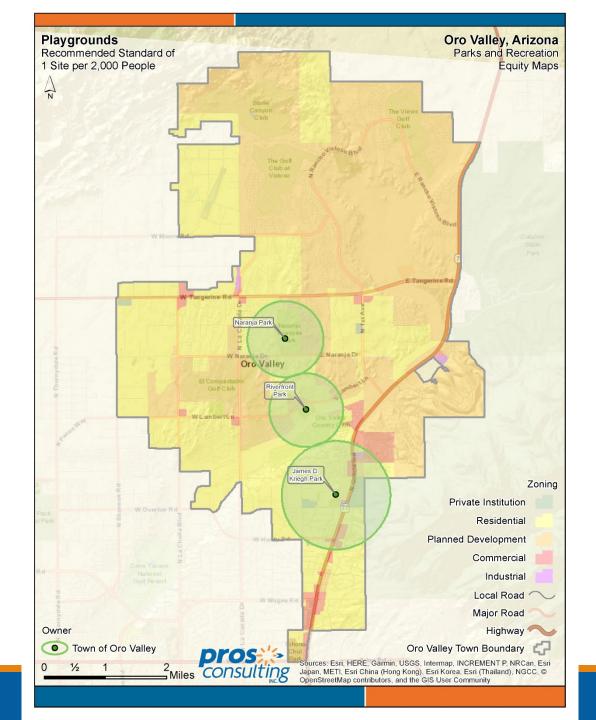
Reservable Ramadas



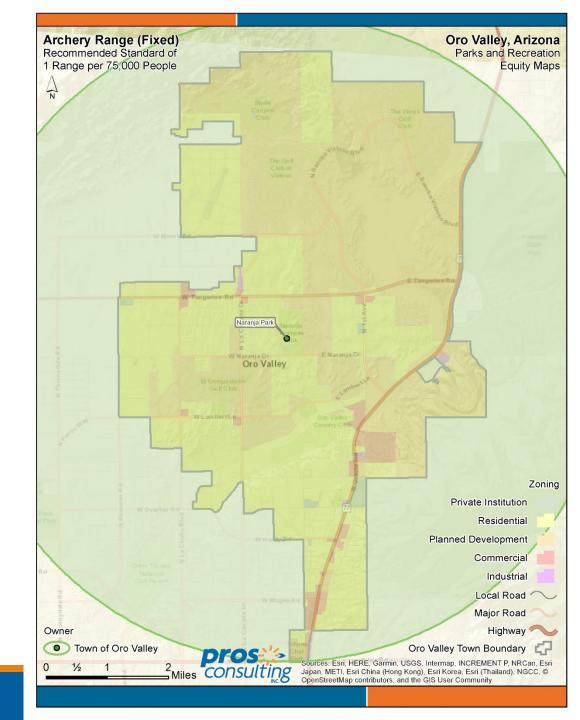
Pickleball Courts



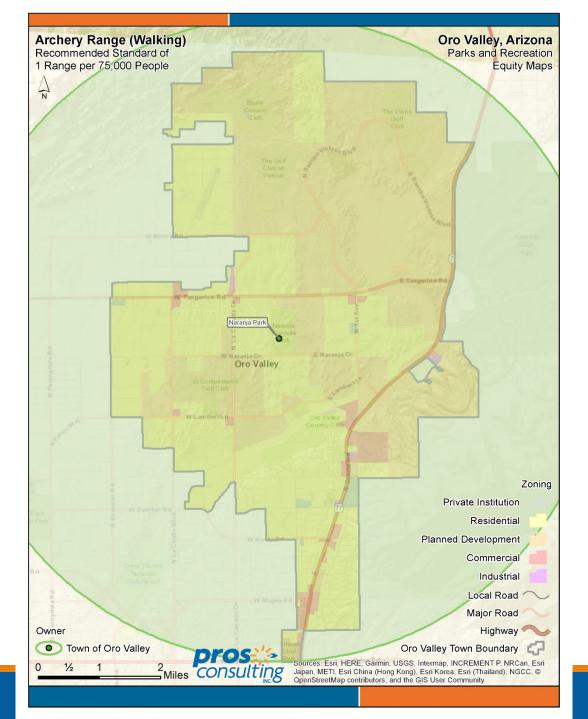
Playgrounds



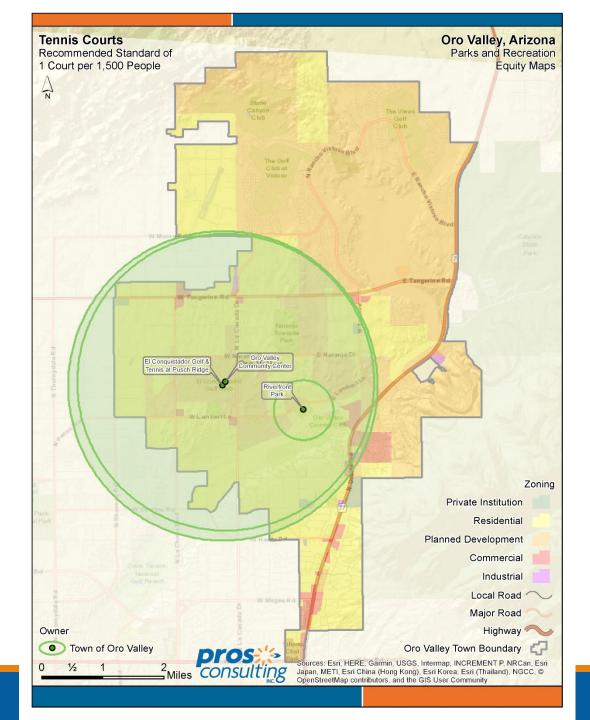
Archery Range - Fixed



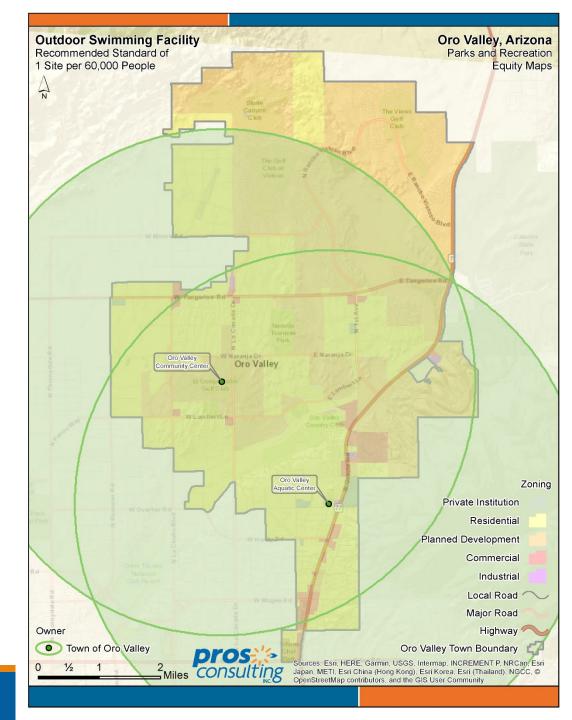
Archery Range - Walking



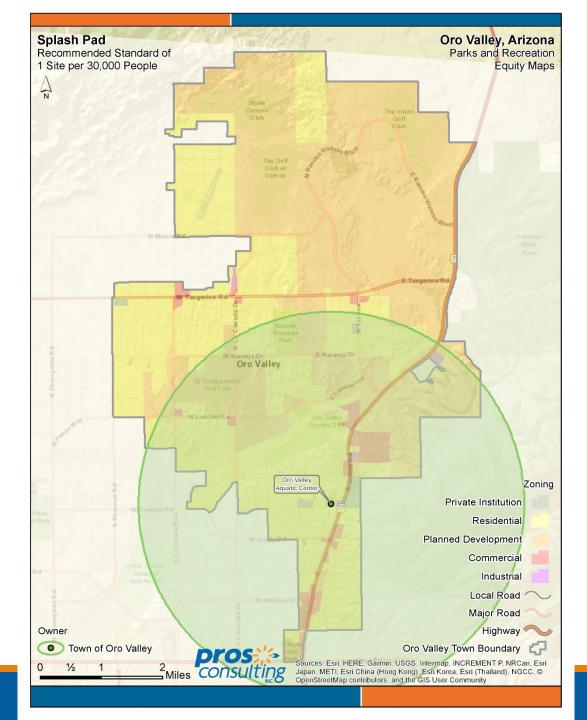
Tennis Courts



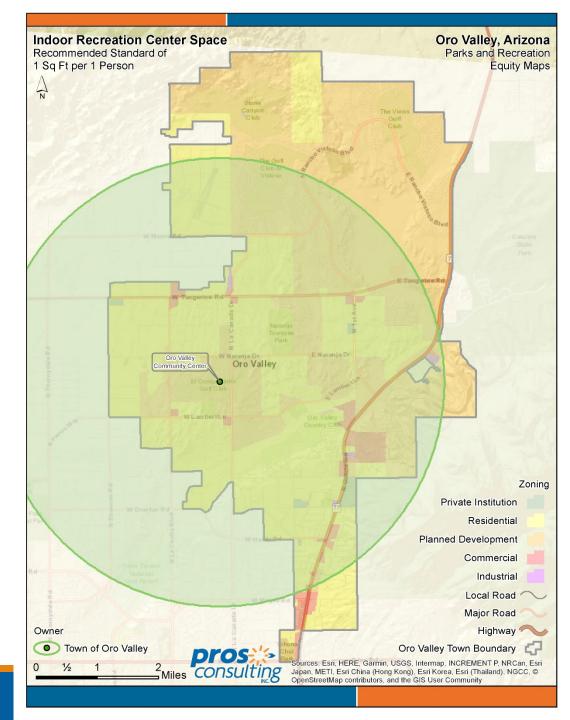
Outdoor Swimming Facility



Splash Pad



Indoor Recreation Facilities



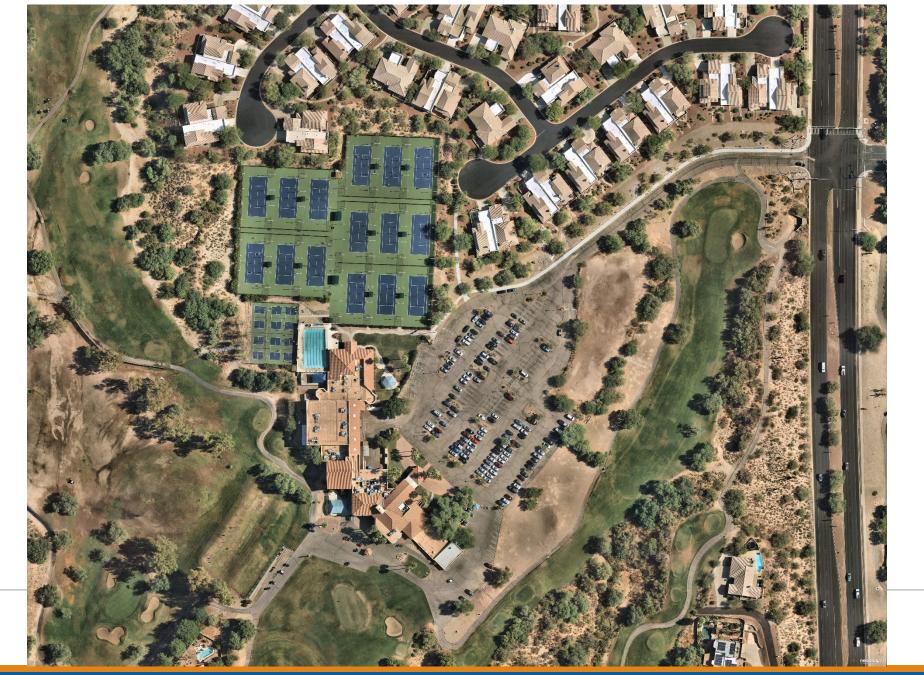




Concept Plans

- Community Center
- Naranja Park
- Riverfront Park
- James D. Kriegh Park
- Steam Pump Ranch





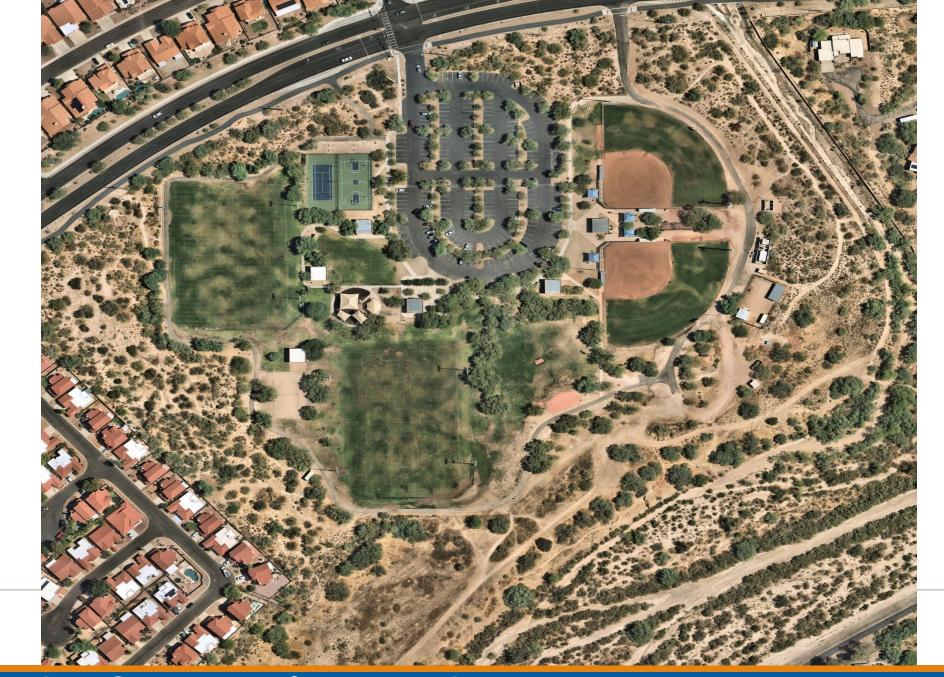
Community Center



Concept Plan - Community Center Framework

- Replace tennis courts & irrigation
- Reconfigure parking lot to increase number of spaces
- Replace/upgrade pool deck & pump room equipment





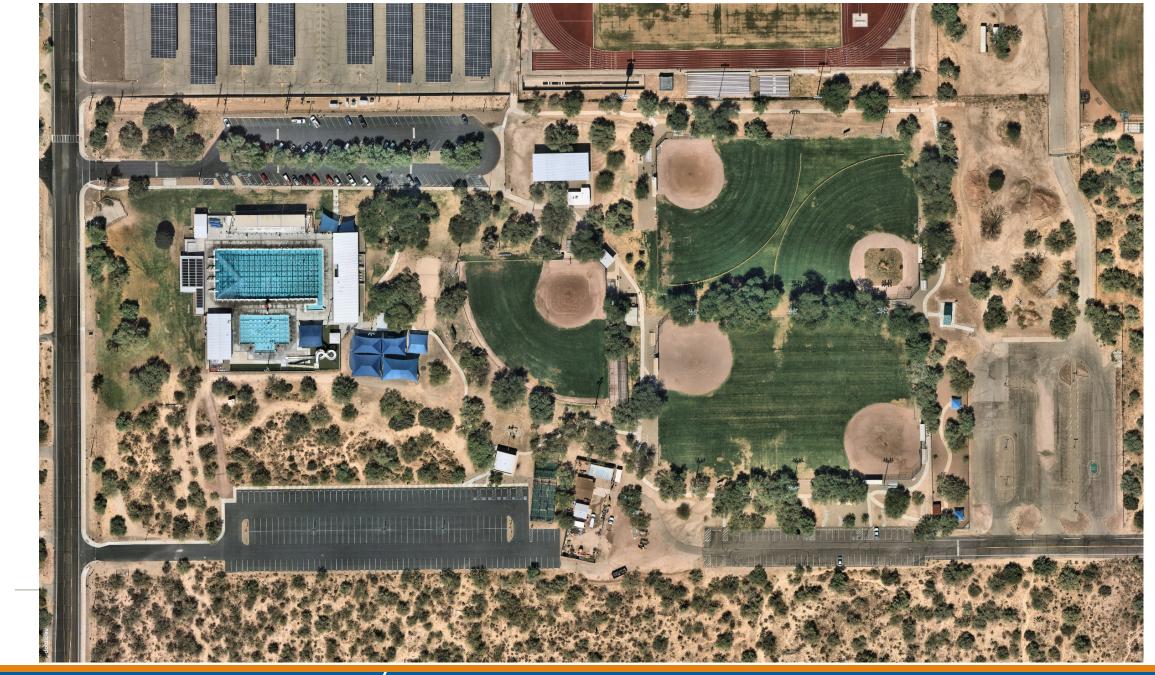
Cañada del Oro Riverfront Park



Concept Plan - Riverfront Park Framework

- Replace fencing, resurface courts, refurbish playground, improve irrigation and repair roofs
- Upgrade amphitheater and upgrade field lights to LED
- Consider adding splash pad and dog park
- Consider converting rectangle fields to diamond fields
- Consider converting tennis court to basketball court
- Update restroom and concession stand





James D. Kriegh Park/Aquatic Center



Concept Plan - Kriegh Park Framework

- Replace playground CRITICAL
- Provide better connectivity between parking areas
- Provide new adventure play area & relocate dog park
- Demolish racquetball courts and convert to basketball
- Upgrade Memorial Garden area & repair irrigation
- Provide new pump room at Aquatic Center
- Enhance aesthetics of pool area





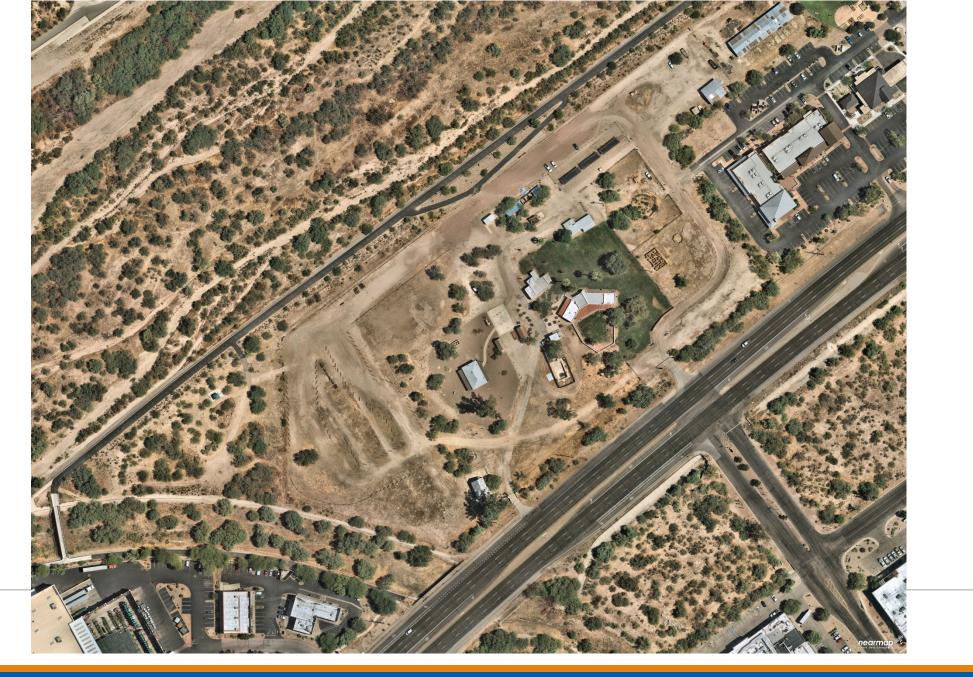




Concept Plans - Naranja Park Framework

- Stabilize erosion areas CRITICAL
- Consider adding BMX and/or skate park
- Add rectangle fields, restrooms, sports courts, parking, walking paths, wayfinding elements, and trails
- Provide better delineation of maintenance area
- Increase buffer between park and adjacent homes
- Strengthen connections to Copper Creek





Steam Pump Ranch



Concept Plan – Steam Pump Ranch Framework

- Update buildings within historic core CRITICAL
- Provide upgraded performance area that is better organized for seating
- Upgrade electrical/plumbing
- Relocate farmer's market to panhandle portion of site
- Replace existing farmer's market structures







Next Steps October - March

- Programming Assessment and Operational Funding Analysis
- Concept Plans Community Center, Naranja Park, Riverfront Park, James D. Kriegh Park, and Steam Pump Ranch
- Connectivity Analysis
- Capital Improvement Plan
- Funding and Revenue Strategies for Capital Improvement Plan
- Strategic Action Plan Development
- Final Master Plan Development



Presentations November - April

Date	Meeting Type	Торіс
Nov. 12 th	Virtual Community Meeting	Summary of Community Needs; Park/Facility Assessments; Park Classification; Level of Service Standards; Equity Mapping Framework of concept plans including aerial images
Nov. 17 th	PRAB Regular Meeting (action to be taken)	Draft concept plans
Nov. 18 th – Dec. 18 th	Community Input	Concept plans posted to "Discuss" on Town of Oro Valley web page for community comment
Jan. 19*	PRAB Regular Meeting Session	Connectivity Analysis; Concept Plans; CIP
Jan. 20 th	Council Meeting	Park Classification; Level of Service Standards; Equity Mapping; Connectivity Analysis; Concepts; CIP
Feb. 9 th	PRAB Special Session	Program Assessment; Partnership Assessment; Program/Service Classification; Funding Strategies and Pricing Model
Feb. 23 rd	Virtual Community Meeting	Connectivity Analysis; Concept Plans; CIP
March 9*	PRAB Special Session (action to be taken)	Draft Master Plan review and recommendation
March 17 th	Town Council Regular Meeting	Recommendation for Adoption
April 7 th	Town Council Regular Meeting	Adoption of Master Plan





