



FY 2019-2020

Police Department
Recommended Budget

May 8, 2019

Town of Oro Valley

Your Voice, Our Future General Plan 2016

3. Community

3.1 Introduction

- ▶ *First and foremost, Oro Valley is committed to preserving a safe environment for its residents.*



Fiscal year comparison

	FY 18/19	FY 19/20
Personnel	\$15,621,515	\$15,803,064
O & M	\$770,810	\$872,255
Capital	\$165,230	\$303,450
Totals	\$16,557,555	\$16,978,769

FY 2019/2020 - Anticipated revenue to help offset total is \$948,999.



Increases Explained

Administration

- ▶ Utilities for Evidence/Substation
- ▶ Training for Interdiction for the Protection of Children

Criminal Investigations

- ▶ Investigative equipment

Evidence Facility

- ▶ New equipment and trending increase for replacement equipment



Capital

Grant capacity was increased to include potential funding for:

- ▶ Two DUI vehicles
- ▶ Equipment



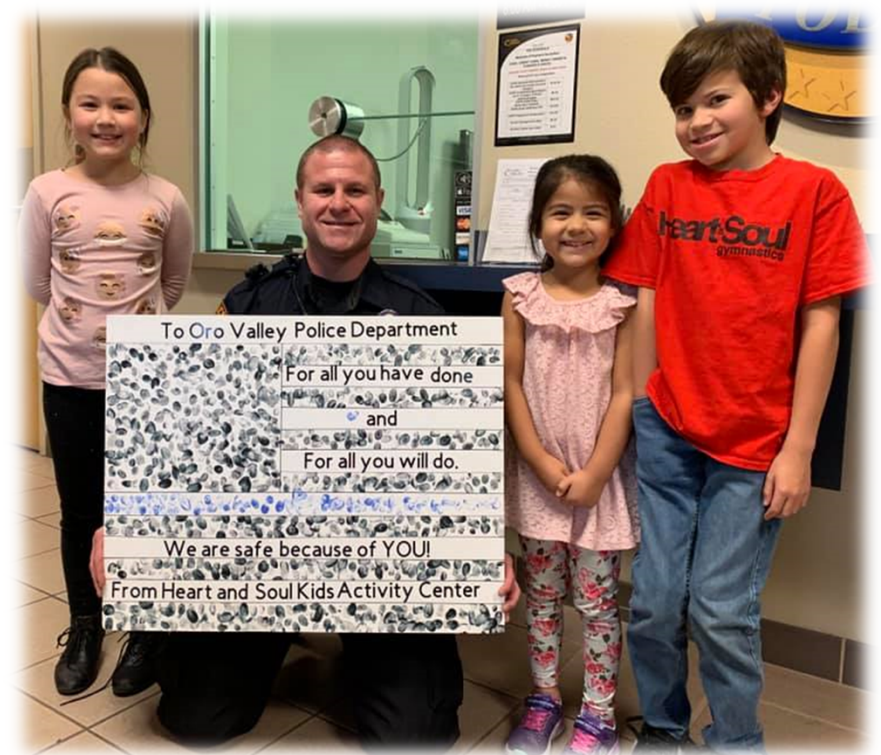


Town of Oro Valley

Town of Oro Valley Strategic Plan and Public Safety

TOWN COUNCIL FOCUS AREA 3: Goal 3A

- ▶ Support strategies that result in a safe community with low crime, safe neighborhoods and positive relationships between law enforcement and community members.





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Town of Oro Valley Strategic Plan and Public Safety

TOWN COUNCIL FOCUS AREA 3: Goal 3A

- ▶ Objective: Deploy the High Visibility Enforcement (HiVE) in high collision areas to address the increasing volume of traffic and associated issues in and around Oro Valley roadways.
- ▶ Objective: Adopt new businesses as they open to create positive relationships and educate them on safety trends locally and regionally.





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TOWN COUNCIL FOCUS AREA 3: Goal 3A

- ▶ Objective: Implement officer training in Interdiction for the Protection of Children (IPC), with a focus on applying to the Oracle Road corridor to protect endangered children.





Town of Oro Valley

Community vision, values and priorities

“Oro Valley is valued for being a safe community with a low crime rate, along with its natural beauty.”

Key public safety elements:

- ▶ School safety
- ▶ High visibility
- ▶ Crime prevention programs
- ▶ Community preparedness



Town of Oro Valley

Departmental approach

- ▶ Provide a full service community policing organization
- ▶ Emphasize community outreach and education geared toward crime prevention
- ▶ Mitigation of the effects of increased traffic with emphasis on safety
- ▶ Service readiness through staffing, training and technology

Conclusion



*A safe community is a
healthy community!*

“Oro Valley is the safest city in Arizona.”

Safewise.com – Arizona’s 20 Safest Cities of 2019

Town of Oro Valley
www.orovalleyaz.gov

