

# TOWN MANAGER'S

# EXECUTIVE REPORT

Town of Oro Valley | April 2022

TO COUNCIL

## TOWN MANAGER'S MESSAGE

Following the discussion by Town Council regarding the proposed Naranja Park design at your April 6 meeting this week, staff is putting in motion plans to get the final maximum bid price of our Construction Manager at Risk (CMAR) contractor, Hayden, so plans can be made to start the mobilization and then grading phase. The Town is working with Pima County to finalize an agreement to utilize a portion of their property near Overton Road for a "laydown yard," where various materials can be stored. The back half of Naranja Park has previously served this purpose for many years, but that time has ended. Once construction begins, the Hayden team will be providing weekly project reports to Town staff. The OV Communications team will summarize those reports into reader-friendly updates that will be posted to the project web page [located here](#). Updates will also be included in the Parks and Recreation email blast as needed, and photos will occasionally be posted to social media to keep the community engaged and mindful of the project web page and the progress on this exciting amenity. Site signs will include a QR code to lead residents to the project page as well. To kick off the project and communication efforts, staff is planning a press release, an Explorer article and a podcast episode ahead of the May 31 groundbreaking ceremony.

- I signed a Cooperative Interim Land Management Agreement with The Conservation Fund this week, paving the way for the future acceptance of the property. This agreement describes our respective responsibilities during TCF's interim holding period of the property and the donation terms. We are making final reviews of the Conservation Easement, which will be recorded prior to the transfer to the Town. TCF is keeping residents and stakeholders apprised of the progress they are making on the initial clean-up of the property, which will be completed later this month.
- As of today, more than 300 individuals have submitted at least one suggestion for naming contest for the former Vistoso Golf Course. The deadline for submitting suggestions is April 17, after which a committee will cull the ideas down into 10 for resident voting.
- Last week, the Town's Senior Management Team attended an all-day training on emergency management and response at the Pima County Emergency Operations Center (EOC). Pima County EOC officials assisted with some of the training and facilitation, which helped the leadership team develop better skills in responding to a future town-wide emergency.
- This past month has been filled with various budget meetings with departmental leadership. The FY 2022/23 Recommended Budget is in final development and will be distributed to the Town Council in the days following the Easter weekend. It will also be posted to the Town's website. Budget study sessions are scheduled for May 11 and 12 at 5 p.m., with tentative adoption on June 1 and final adoption on June 15.
- I held my monthly Employee Town Hall where this month's focus was largely on benefits, upcoming open enrollment, and other announcements.
- The Town has begun the transition to Empower Retirement for financial investing services for employees; pre-conversion meetings begin next week. The full transition is expected to be completed in June.

As always, please let me know if you have any questions about any of the content within this report.

Mary Jacobs, Town Manager



## Inside

|  |    |
|--|----|
| Police Department.....                   | 2  |
| Community and Economic Development ..... | 3  |
| Public Works.....                        | 6  |
| Parks & Rec.....                         | 10 |
| Water.....                               | 12 |
| Administration.....                      | 13 |

# POLICE DEPARTMENT

## CASES, INCIDENTS AND STATS

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On March 14, officers were dispatched to Oro Valley Hospital to check a welfare call involving a suicidal male. The subject was transported to the hospital because of a suicidal threats case that was investigated by Marana PD. While in the hospital, the subject escaped, but was found in the desert behind the hospital. During detention efforts, he ran off and assaulted an officer by charging and making contact. He was subsequently detained. He was returned to Oro Valley Hospital in OVPD custody where he was medically evaluated. Criminal charges will be filed at a later time regarding the assault on the officer.

## REGIONAL SUPPORT

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On March 12, members of OVPD's Criminal Investigations Unit assisted the Pima County Sheriff's Department as a member agency of the **Pima Regional Critical Incident Team (PRCIT)**. Sheriff Deputies responded to a disturbance call on the west side of Tucson and upon arrival, one Deputy was critically injured after being stabbed multiple times. The suspect was shot and killed by a co-responding deputy. The PRCIT responded to conduct the criminal investigation and police use-of-force.

During the week of March 14, OVPD hosted a regional **Honor Guard class** for local, state and federal law enforcement agencies at Painted Sky Elementary.

OVPD, in cooperation with the United States Border Patrol and the Department of Public Safety, hosted the Southern **Arizona Multi-Agency Honor Guard Academy**. OVPD Officers La Veau, Hudson and Pacino joined 24 additional participants from eight Arizona agencies for the weeklong training event. Participants received hands-on instruction specific to honoring officers who pay the ultimate sacrifice in the line of duty.



## RECOGNITIONS

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Officer Nate Vera was selected as "Officer of the Year" for 2021. He will be formally recognized in the future at the Police Department's annual awards ceremony.

## SPECIAL EVENTS

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Four officers attended and successfully completed the Institute for Police Technology and Management (IPTM) traffic crash investigations 3-part series to include crash reconstruction. The courses spanned six weeks. Each officer will become an integral team member of the on-call traffic team tasked with investigating serious injury, high liability and fatal traffic crashes.

## COMMUNITY INVOLVEMENT

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On March 26, OVPD partnered with Jerry Bob's Restaurant for "Coffee with a Cop." The goal of this program is to foster communication and break down barriers between the public and police officers.

On March 25, OVPD hosted the annual Drug Awareness Day at Riverfront Park. The event's target audience is fifth-grade students from public, private and charter schools throughout Oro Valley and brings awareness to the dangers of drugs and destructive decisions.



# COMMUNITY AND ECONOMIC DEVELOPMENT

## TRENDS

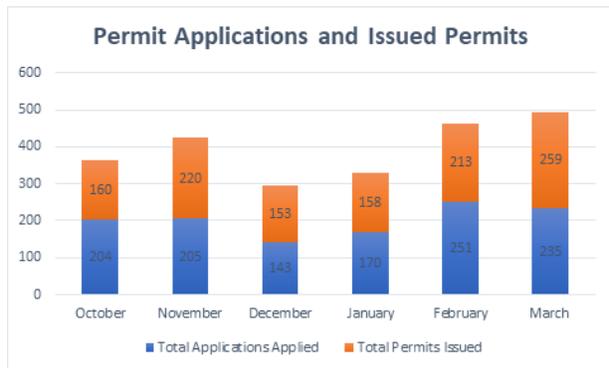
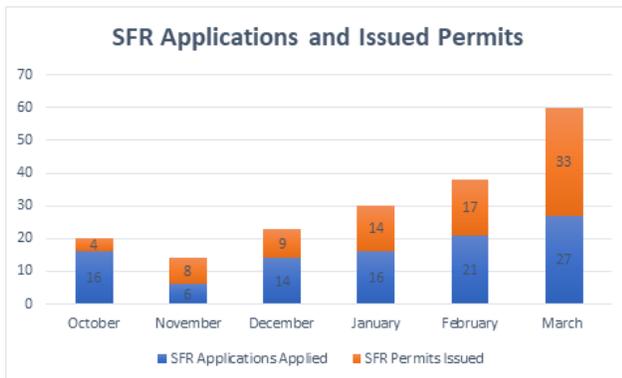
### Single Family Residential Permits

33 new Single Family Residential (SFR) Permits were issued during the month of March compared to 17 SFR permits issued in February. Year-to-date, 64 SFR permits have been issued since the beginning of the year compared to 148 issued during the same period in 2021.

### Permitting Activity

59 total permits were issued during the month of March compared to 213 permits issued in February. Year-to-date, 630 total permits have been issued since the beginning of the year compared to 675 issued during the same period in 2021.

Below are charts showing overall activity for the last 6 months.



## MEETING/OTHER NEWS

### Planning and Zoning Commission

At the April 5 meeting, the Commission heard proposed changes to the zoning code that focus on banner and window signs. The proposed changes are to simplify the standards and create equity among businesses.

### Town Council

At the April 6 Regular Session, Town Council accepted the dedication of a portion of Westward Look Dr. as public right-of-way. This dedication is part of the Pre-Annexation Development Agreement approved by Town Council in April 2021 as part of the Westward Look Annexation.

### Neighborhood Meetings

On March 28, the second neighborhood meeting was held for the proposed rezoning to Planned Area Development for the **Oro Valley Church of the Nazarene**, located at the northeast corner of the Calle Concordia and Calle Buena Vista intersection. The church is proposing a rezoning to accommodate a new student/sports center and an outdoor athletic field. The focus was on addressing concerns raised by neighbors at the first neighborhood meeting which was held in November 2020.

On March 30, a neighborhood meeting was held for a proposed 18-unit residential subdivision on the East corner of **Rancho Vistoso Blvd and Morning Vista Drive**. The Conceptual Site Plan includes a permitted use (detached and attached homes) within the existing zoning designation. The focus was on addressing concerns raised by neighbors at the first neighborhood meeting which was held in November 2020.



## NEW DEVELOPMENT

The Town responded to one lead for primary employer prospects from Sun Corridor this month. Two existing sites (9,000 SF and 18,500 SF) in the Oro Valley Marketplace were submitted for a light industrial use. The prospect is interested in a site outside of the Phoenix Metro area but as of this writing, has not chosen a location.

Sun Corridor also provided four other leads that Oro Valley was unable to respond to due to a lack of the minimum requirements listed below:

- Project 1: 250,000 SF building by the end of 2022
- Project 2: 400 contiguous acres of land and preferred rail onsite
- Project 3: 80 ft. height requirement, 27MW electrical usage, 6MGD water usage, 2MGD water usage
- Project 4: Rail access onsite

Staff participated in two primary employment recruiting meetings April 6. The Arizona Commerce Authority hosted morning and afternoon meetings with a delegation of companies from Israel looking for partnerships or possible site relocations in the aerospace and optics clusters. Meantime, Sun Corridor hosted a luncheon with a delegation of companies from Sweden as a result of contacts made during the Chicago Mission Trip in November 2021

## BUSINESS RETENTION/EXPANSION AND ATTRACTION/MARKETING

### **New Businesses**

Six home-based and one business using an intelligent office were licensed in March. Intelligent offices are physical locations that a business owner can use for package and mail delivery, meetings and other business-related functions.

### **Completed Projects (Certificate of Occupancy Issued)**

- *Casa De La Luz Hospice* — 7740 N. Oracle Road (new owner)
- *Cool Drive Car Wash* — 411 W. Cool Drive (new owner)
- *Fork & Fire* — 11835 N. Oracle Road #101 (temporary C of O)
- *La Posada Sales Office* — 9740 N. Oracle Road
- *The Back Alley* — 2060 E. Tangerine Road #182 (new location)
- *The Stone Canyon Club* — 14320 N. Hohokam Village Place
- *The UPS Store* — 7966 N. Oracle Road
- *Gateway Mortgage Group* — 10445 N. Oracle Road #121



### **Business Closures**

- *Adena Banks Lee Training and Consulting* — 200 W. Magee #100
- *HCA Accounting Consultants and Tax PC* — 7315 N. Oracle Road #220
- *Prescribed Financial Management* — 11125 N. La Cañada #295

### **Ribbon Cuttings**

- *Greenspring Inspire Medical Aesthetics* — 10509 N. Oracle Road #141
- *Pedego Electric Bikes Oro Valley* — 11835 N. Oracle Road

### **Making Connections**

Town staff, Oro Valley Chamber of Commerce staff and elected officials are visiting businesses every week. Visits during March are pictured below.



Your CBD Store



Kohl's



Fry's Food & Drug (Oracle Rd. & 1<sup>st</sup> Ave.)

Otton Suarez, General Manager of El Conquistador Tucson, A Hilton Resort, and Andrew Stegen, General Manager of Westward Look Resort, met with directors of the Aquatics Center (below left), Steam Pump Ranch (below right) and the Oro Valley Community Center (not shown) to learn about these popular sports and tourism amenities.



### Community Academy

The 24th annual Community Academy was held throughout the month of March. This year there were 40 attendees with roughly 34 graduating (participants who attended at least ½ the classes); many of which attended all nine classes. The 2022 Community Academy graduates were recognized during the April 6 Town Council meeting.



## PERMITTING MAJOR ACTIVITY

### New Businesses

- *Sherwin Williams Retail Paint Store at Rooney Ranch* — 10605 N. Oracle Road (Building TI Permit Issued)

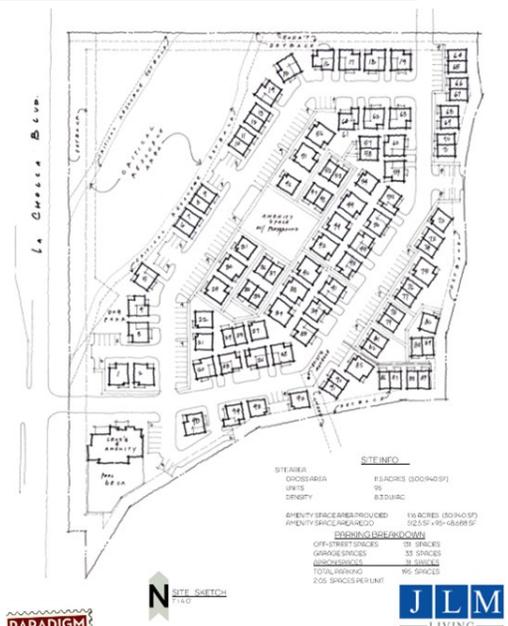
### Other Permits

- *Davis Pediatric Dentistry at Mercado at Canada Hills* — 10520 N. La Cañada Drive (Building TI Permit Issued)
- *Integrus Rx at Rancho Vistoso Office Park Condominium* — 12450 N. Rancho Vistoso Blvd. #100 (Building TI Permit Issued)
- *Pima Heart & Vascular at OV Marketplace* — 12115 N. Oracle Road (Building TI Permit Applied)
- *Saffron at Oracle Crossings* — 7607 N. Oracle Road (Building TI Permit Issued)
- *Ventana Medical Systems* — 1910 E. Innovation Park Drive (Building TI Permit Issued)

## PLANNING PROJECT HIGHLIGHTS

The deadline for Tier 1 General Plan Amendment is April 30, and staff anticipates submittal of 3 or 4 proposals. Information will be posted on [OVprojects.com](http://OVprojects.com) if formal submittals are received.

A pre-application was submitted regarding a proposed Tier 1 General Plan Amendment and rezoning to develop 95 residential units. The design includes both attached and detached homes. The subject property is located on the southeast corner of Tangerine Road and La Cholla Blvd.



# PUBLIC WORKS

## BOND PROJECTS

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### **Naranja Park Expansion**

The design team is working to minimize the mass earthwork needed to construct the park. Staff is analyzing several grading options between lowering the entire site to excavation areas to slope configurations. This is all being done to balance the site's earth movement requirements and balance onsite excavation and fill, so there will not be a need to truck in or out earthen materials. This is key to keeping costs down.

### **Golf Course Irrigation Replacement**

Most of the first course materials have arrived. These will be moved from the dirt lot (adjacent to the Community Center main parking lot), over the next few weeks to be placed in and around the golf course for installation. Once the first course materials are moved, then the second course materials will be purchased and placed within the dirt lot. In addition, the contractor has expressed interest in starting early and working in areas that will not disrupt play until May 2, when the Conquistador Course closes, and full construction commences.

### **Tennis Court Reconstruction and Expansion**

Bids have been received from two contracting firms. Procurement is in the process of evaluating the bids and determining the low qualified bidder.

### **La Cañada Multi-Use Path**

Public Works and OV Water staff met with a consultant to include water infrastructure improvements to the design. The consultant will revise design proposal accordingly and resubmit to staff for consideration and approval.

## GENERAL PROJECT UPDATES

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### **ADOT's SR77 Pavement Reconstruction (Calle Concordia – Tangerine Road)**

Sunland Asphalt continues working on curb and sidewalk ramps. The turn lanes and side streets will be milled and paved during the months of April and May, and the main lanes will be milled and paved during the months of June and July.

### **Steam Pump Ranch Garage**

The change order for the emergency repairs was approved and construction resumed March 21. The revised completion date is set for August 19.



## FLEET AND FACILITIES MAINTENANCE

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### **680 Maintenance Bay**

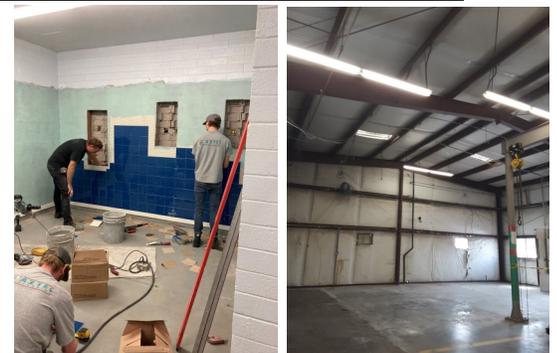
The interior spaces have been framed, plumbed and drywalled. Installation of the north overhead door is pending response to a RFI to the structural engineer.

### **Aquatic Center Shower Repair**

Tiling of the existing walls and replacement of stall partitions in the three restrooms at the OVAC started in March. The project will take seven weeks.

### **Fleet**

Fleet staff took the initiative to revitalize a utility golf cart by using parts from a surplus unit that was scheduled for auction. The effort will enable the Town to get several more years of service out of the unit and defer the \$35,000 replacement cost.

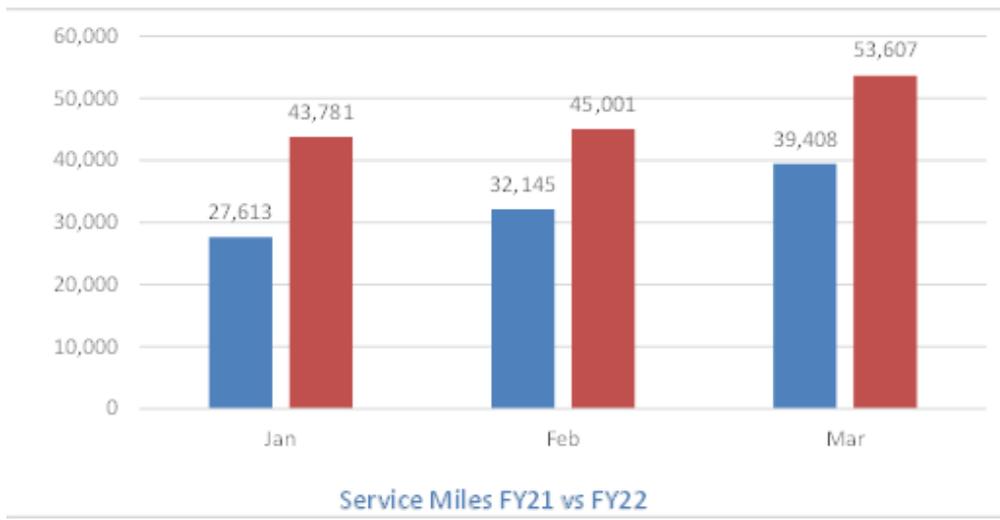
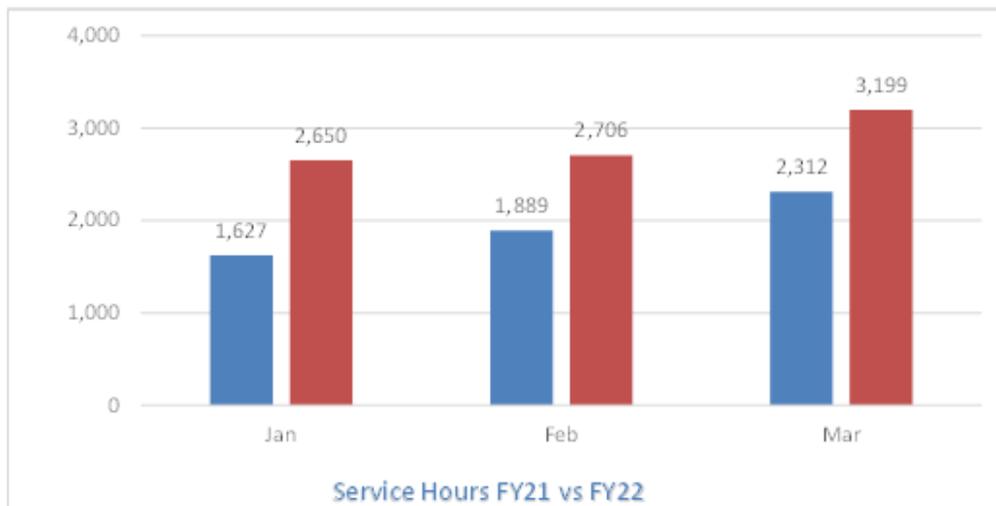


Staff is assisting PD with evaluation and procurement of a prime mover for their new command post trailer.

# TRANSIT

## Transit Services Quarterly Key Performance Indicators— Third Quarter FY 2022

See charts below for passengers, services miles and services hours. FY 2021 numbers are in blue, FY 2022 numbers are in red. Please note that the Town began capping ridership late October 2021.



## ENGINEERING

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### **Pavement Preservation**

Sunland Asphalt & Construction Inc. was awarded a contract to fog seal various roads (Ina Road, Lambert Lane, Calle Concordia, Northern Ave and La Cholla Blvd.) with work commencing mid-April.

### **Westward Look Drive**

Sunland will start pavement replacement construction on the soon-to-be public portion of Westward Look Drive in May and continue into June.

### **Moore Road Asphalt**

KE&G Construction Inc. was awarded a construction contract to perform the work and anticipates starting mid-April and finishing early June. Work consists of an asphalt overlay and paved shoulders from La Cholla Blvd. to King Air Drive.

### **SR77 Wildlife Fence**

The Town is currently seeking new contractor to perform the work after Signal Gate told staff they were unable to perform the work as a prime contractor. Procurement sent out Request for Proposals to various fencing contractors. Staff anticipates receiving proposals the first week of April.

### **Right-of-Way Permitting**

A Right-of-Way permit was issued to Southwest Gas contractor NPL for replacing gas lines within the Monte del Oro subdivision. NPL will be storing construction materials and equipment near the intersection of Naranja Drive and Monterra Vista Drive during this year-long project.

### **Adopt-A-Road/Admin quarterly updates**

- Two renewal applications
  - One renewal is high profile (Rotary Club of OV)
- No new sponsors as of March 15
- Eight Clean-up's scheduled as of March 15

### **Traffic Engineering**

Staff repaired the signal visors and doors at Paseo del Norte and Ina Road. Staff will schedule the replacement of the old heads as polycarbonate becomes very brittle with solar exposure. Traffic engineers also examined a sample knockdown portable traffic signal.



## STORMWATER AND STREET OPERATIONS

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### **Tranquillo Development Bank Protection**

The Tranquillo development has begun placing soil cement bank protection material along Big Wash, Honeybee and Batamonte Washes on the perimeter of the subdivision.

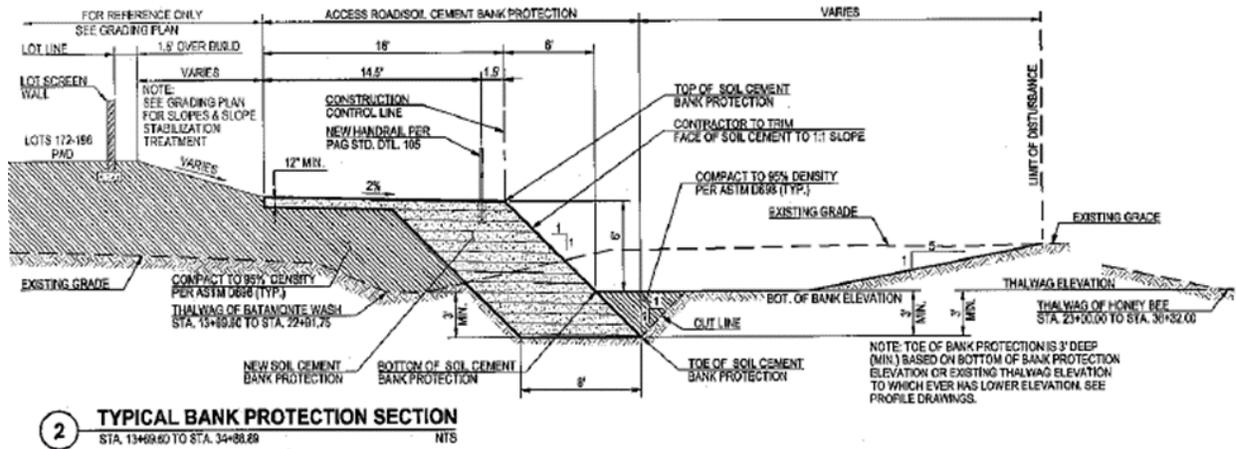
As the cross section shows on page 9, toe depths for the bank protection lie 3 feet below the low flow channel elevation and rise out of the washes 6 feet for a total of 9 feet in height.

Coordination with Pima County Regional Flood Control District is ongoing for this project as they will be the owners and managers of the bank protection infrastructure once completed. This will allow the County to continue to consistently manage the Big Wash and Honeybee Wash floodplains.

Borderland Construction has just indicated that the CalPortland cement company is restricting cement deliveries to the Tucson Region as they are shutting down the plant to undergo maintenance activities. Soil cement bank protection for this project is on hold until June 2022.



# STORMWATER AND STREET OPERATIONS (CONTINUED)

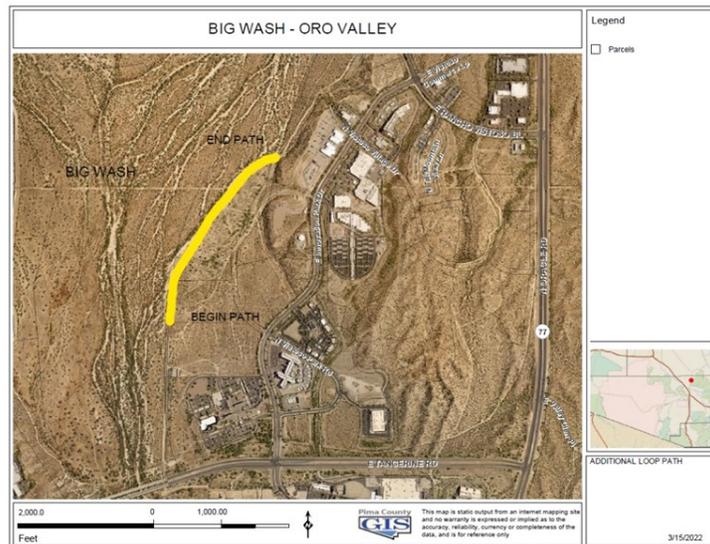


## Big Wash Trail Extension

The Pima County Regional Flood Control District is moving forward with the Big Wash Trail Extension north of the Northwest Hospital along the east bank of Big Wash. A 12-foot wide asphalt pathway will be extended from its current terminus at the hospital property line to the terminus of the soil cement bank protection. This segment represents roughly 3,100 liner feet of new pathway which connects users to the Pima County Loop system via the underpass at Tangerine and into the Oro Valley Marketplace (see location map below).

KE&G is the contractor performing the work for Pima County in coordination with Oro Valley. Work began April 6 and is scheduled to be completed by April 29, complete with stripping.

Phase two of the project will take the pathway north where it will connect with Rancho Vistoso Boulevard. This phase of work is expected to be under construction in the 22/23 Fiscal Year, again by the Pima County Regional Flood Control District.



# PARKS & RECREATION

## RECREATION AND CULTURE

**Celebrate Oro Valley** will be held on April 9 at Steam Pump Ranch. This event focuses on the history of the Town and surrounding areas.

The annual **Easter Eggstravaganza** at James D. Kreigh Park returns in person this year. On April 16, children under the age of 10 will have a chance to grab as many of the 14,000 easter eggs as they can.

Planning has begun for this summer's **STEAM Camp at Steam Pump Ranch**. This APRA award winning program focuses on science, technology, engineering, art and mathematics in a fun outdoor environment for children ages 6 – 12.

## COMMUNITY AND RECREATION CENTER

The Community and Recreation Center (CRC) continues to welcome new and returning members each day. **Membership numbers** have now climbed over 2,100. For reference, the CRC had 2,050 members on March 1, 2020. To accommodate the increase in membership, staff has added more group fitness class offerings, which now total over 65 per week. In April, the center is on pace to have nearly 2,500 group fitness class participants.

The CRC hosted a **pickleball tournament** March 31-April 2. The tournament brought in more than 150 players with a wide range of ages and skills.



## AQUATICS

**Summer camp registration is opening** early in April. This year the camp received a fresh new name but will provide the same great experiences for users. Camp SPLASH will be held at the Aquatic Center weekly from May 23-July 22.

On April 9-10 the **U.S. Masters State Swimming championship** will be held at the facility. This event is for swimmers 18 years and older. The event is expected to attract around 200 athletes from across the State.

**A Red Cross Lifeguard certification** course will be held in April. The course will be held over back-to-back weekends and will provide participants with the opportunity to gain all the Red Cross lifeguard related certification.

During the December Winter Lights Swim meet, there were seven facility records broken. The **new record board** to memorialize these achievements arrived in March and were presented to local club swimmers. Of the seven new records, three were from the FAST and Oro Valley Swim Teams.



## PARK MAINTENANCE

The renovated playground at James D. Kreigh Park officially opened on March 24. The playground features 20 play activities or structures that promote physical development and strategic thinking. A new 20' x 24' ramada is coming next fall. Staff would like to thank Kevin Solomon and ExcerPlay, Inc., Michael Dugan with Creative Edge Construction, the folks from Flexground, and Dave Bang and Associates for the web climber.



## GOLF

Golf Rounds for March show **10,109 total rounds** at the 36-hole facility and **3,363 rounds** at Pusch Ridge. March saw over 10,000 rounds of golf, an **all-time high** for El Conquistador Golf. And the Pusch Golf Course averaged 108 rounds a day.

| 36-HOLE             |               |                |              |               |               | PUSCH RIDGE ROUNDS |               |                |             |               |              | 2021 ROUNDS         |               |                |              |               |               |
|---------------------|---------------|----------------|--------------|---------------|---------------|--------------------|---------------|----------------|-------------|---------------|--------------|---------------------|---------------|----------------|--------------|---------------|---------------|
| Month               | Member Rounds | Non-Mem Rounds | Comp Rounds  | Outing Rounds | Total Rounds  | Month              | Member Rounds | Non-Mem Rounds | Comp Rounds | Outing Rounds | Total Rounds | Month               | Member Rounds | Non-Mem Rounds | Comp Rounds  | Outing Rounds | Total Rounds  |
| 7/31/2021           | 1780          | 2781           | 213          | 294           | 5068          | 7/31/2021          |               |                |             |               | 0            | 7/31/2020           | 1554          | 4070           | 179          | 139           | 5942          |
| 8/31/2021           | 1922          | 3008           | 303          | 345           | 5578          | 8/31/2021          |               |                |             |               | 0            | 8/31/2020           | 1967          | 3641           | 328          | 91            | 6027          |
| 9/30/2021           | 2235          | 2525           | 292          | 232           | 5284          | 9/30/2021          |               |                |             |               | 0            | 9/30/2020           | 2039          | 3285           | 301          | 304           | 5929          |
| 10/31/2021          | 2630          | 2163           | 231          | 283           | 5307          | 10/31/2021         |               |                |             |               | 0            | 10/31/2020          | 2335          | 2325           | 192          | 275           | 5127          |
| 11/30/2021          | 2874          | 3745           | 354          | 756           | 7729          | 11/30/2021         | 139           | 1687           | 78          | 364           | 2268         | 11/30/2020          | 2921          | 3891           | 354          | 379           | 7545          |
| 12/31/2021          | 3484          | 2829           | 308          | 329           | 6950          | 12/31/2021         | 124           | 1208           | 83          | 275           | 1690         | 12/31/2020          | 2807          | 3688           | 227          | 287           | 7009          |
| 1/31/2022           | 3591          | 4258           | 190          | 493           | 8532          | 1/31/2022          | 216           | 1864           | 146         | 465           | 2691         | 1/31/2021           | 3139          | 3266           | 279          | 272           | 6956          |
| 2/28/2022           | 3152          | 4091           | 146          | 696           | 8085          | 2/28/2022          | 189           | 1615           | 111         | 384           | 2299         | 2/28/2021           | 3561          | 3983           | 283          | 569           | 8396          |
| 3/31/2022           | 5738          | 3976           | 112          | 283           | 10109         | 3/31/2022          | 294           | 2427           | 155         | 487           | 3363         | 3/31/2021           | 3836          | 5234           | 576          | 313           | 9959          |
| 4/30/2022           |               |                |              |               | 0             | 4/30/2022          |               |                |             |               | 0            | 4/30/2021           | 3591          | 5116           | 582          | 574           | 9863          |
| 5/31/2022           |               |                |              |               | 0             | 5/31/2022          |               |                |             |               | 0            | 5/31/2020           | 2929          | 4206           | 543          | 548           | 8226          |
| 6/30/2022           |               |                |              |               | 0             | 6/30/2022          |               |                |             |               | 0            | 6/30/2021           | 2156          | 2974           | 283          | 310           | 5723          |
| <b>Total Rounds</b> | <b>27,406</b> | <b>29,376</b>  | <b>2,149</b> | <b>3,711</b>  | <b>62,642</b> | <b>Totals</b>      | <b>962</b>    | <b>8801</b>    | <b>573</b>  | <b>1975</b>   | <b>12311</b> | <b>Total Rounds</b> | <b>32,835</b> | <b>45,679</b>  | <b>4,127</b> | <b>4,061</b>  | <b>86,702</b> |

As of March 19, there are 334 Full Memberships with 8 Corporate Memberships, 31 seasonal 30-60-90 Day Memberships and 16 Pusch Ridge Memberships. The **marketing focus** for April will be on membership promotion for the 36 hole in both full and corporate offerings.

**April maintenance projects** include greens top dressing, pre-emergent weed herbicide applications, aeration of the Cañada greens, tees and fairways, sprinkler head edging on the Cañada Course, Cañada greens granular fertilization, drainage repair, and the expansion of tee boxes on Conquistador #6 and #17 prior to the start of the irrigation project. Crews will also perform desert clean up, sprinkler head edging, tree pruning and clean up around #4 tee box. Staff will also be looking to install 6 trees along El Conquistador way on the holes #5 and #6.

**The Pusch Ridge Course** will be open for daily play from 8 a.m. to 4 p.m. daily. The course will be hosting a Tucson Disc Golf Association Event on April 23, which will close the course for the day. The current operational plan is to keep the Pusch Ridge Course open through May 8, and then close the course until November 1.

The **Arizona Transportation and Builders Association Golf Outing** will take place on April 23. Close to 300 players will attend the event.

# WATER UTILITY

## WATER CONSERVATION

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### **WaterSmart**

In the last 90 days, 272 new accounts have been registered on WaterSmart. As of this report, there are 6,793 registered WaterSmart users. This makes up 32% of the Utility's accounts.



## ENGINEERING

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### **Capital Improvement Projects**

Engineering continues to administer the Utility's well rehabilitation program. This year, the Utility is rehabilitating two production wells.



*a contractor installs a new pump in one of two wells slated for rehabilitation this fiscal year.*

## WATER OPERATIONS

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### **Annual reservoir cleaning and inspection program**

Every year during the winter months, Water Operations contracts a diving company certified to clean, inspect and evaluate the condition of municipal water reservoirs. This annual inspection ensures the Utility's water reservoirs are in good working order and are prepared to provide safe, reliable, and uninterrupted service.



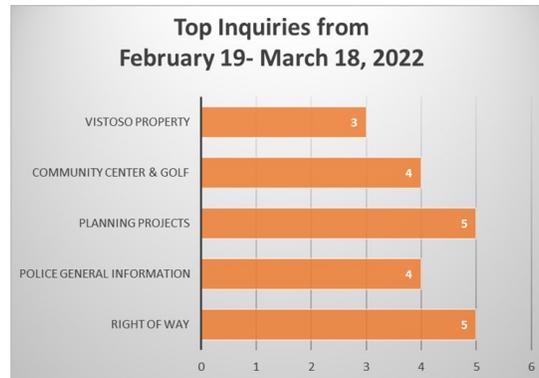
# ADMINISTRATION

## PUBLIC RECORDS REQUESTS

| Time Period | Number of Requests | Staff Time To Process (Hours) |
|-------------|--------------------|-------------------------------|
| March 2021  | 36                 | 71                            |
| March 2022  | 45                 | 19                            |

## INNOVATION AND TECHNOLOGY

### Ask Inquiries



### Oro Valley Youth Advisory Council (YAC)

Assistant Town Manager Chris Cornelison met with YAC and presented an informative personal finance workshop. YAC is currently accepting applications to replace 2022 graduating seniors. Applications will be accepted through April 18. [Click here](#) to apply!

### OV Peak Performance

The Town had four new green belt certifications in the month of March. Dylan Hiatt (Parks and Rec), Lynanne Dellerman (Parks and Rec), Adam Pence (Water Utility), and Eric Reynaga (Water Utility).

## COMMUNICATIONS

### March Productions

- Publication: [April Vista Newsletter](#)
- Press Release: [JDK Park Playground reopening with brand-new play structures](#)
- Press Release: [Oro Valley announces contest to name newly acquired 202-acre outdoor space](#)
- Explorer Article: [Keeping Oro Valley Beautiful: Citizen Reporting](#) (by Lindsay Kerr)
- Video: [PolyCharge/Sigma Technologies Business Testimonial](#)
- Social media video: [Animal Waste is a Growing Problem PSA](#)
- Social media video: [Employee Appreciation Video](#)
- Video: [OV Earth Day: We're in this together](#) – Mayor Winfield's message as part of state-wide collaboration, spearheaded by Mayor Romero's Sustainability Team
- Video: [Smart Gov Portal Walkthrough](#)
- Video: [Adopt-A-Road Safety Training Video](#)
- Video: [Oral History – Weede Family](#)
- Video: Educational Transit video no. 11 – (No link/Not posted online)
- Print and digital ads:
  - Celebrate OV Explorer digital ads
  - Celebrate OV Explorer print ads (2)
  - Best of the Northwest Thank You Voters! Explorer print ad
  - Veterans and First Responders 5K Explorer print ad



## QUARTERLY EMPLOYEE RECOGNITION EVENT

Town Manger Mary Jacobs recognized employees who were promoted, returning or newly hired in the second and third quarter of the fiscal year during a quarterly employee recognition event on March 31. From October 2021— March 2022, the Town hired 44 employees and promoted 12. The following were promoted:

- Luis Montijo (OVPD) - Police Detective
- Ryan Jones (OVPD) - Police Sergeant
- Robin Murdock (OVPD) - Senior Office Specialist
- Angelo Valdez (Water Utility) - Water Utility Operator III
- Alfonso Arvayo (Water Utility) - Water Utility Operator III
- Manuel Laguna (Water Utility) - Instrumentation Control Tech
- Jack Schaaf (Water Utility) - Water Utility Operator III
- Joseph Noriega (Parks and Rec) - Lifeguard Supervisor
- Kelsey Ottosen (Parks and Rec) - Assistant Aquatics Manager
- Esmeralda Corella (Magistrate Court) - Courtroom Clerk
- Maria Godwin (Magistrate Court) - Senior Court Clerk
- Jennifer Inboden (Human Resources) - Human Resources Analyst

