## RECOMMENDED PRIORITY PROJECTS

### SUSTAINABLE (LIFECYCLE REPLACEMENT) PROJECTS

<table>
<thead>
<tr>
<th>Project</th>
<th>Estimated Capital Project Cost</th>
<th>Town of Oro Valley Funding</th>
<th>Other Funding Sources</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Community Center Site and El Conquistador Lifecycle Replacement (Parking, Golf Course Irrigation, Tennis and Pickleball Courts Replaced, Other)</td>
<td>$7,700,000</td>
<td>$5,775,000</td>
<td>$1,925,000</td>
<td>75% TOV; 25% Grants</td>
</tr>
<tr>
<td>Honey Bee Canyon Lifecycle Replacement</td>
<td>$200,000</td>
<td>$200,000</td>
<td></td>
<td>100% TOV</td>
</tr>
<tr>
<td>James D. Kreigh Lifecycle Replacement</td>
<td>$1,500,000</td>
<td>$1,125,000</td>
<td>$375,000</td>
<td>75% TOV; 25% Grants</td>
</tr>
<tr>
<td>Oro Valley Aquatic Center Lifecycle Replacement</td>
<td>$1,500,000</td>
<td>$1,500,000</td>
<td></td>
<td>100% TOV</td>
</tr>
<tr>
<td>Riverfront Park Lifecycle Replacement</td>
<td>$2,500,000</td>
<td>$1,875,000</td>
<td>$625,000</td>
<td>75% TOV; 25% Grants</td>
</tr>
<tr>
<td>Steam Pump Ranch Lifecycle Replacement</td>
<td>$3,000,000</td>
<td>$1,500,000</td>
<td>$1,500,000</td>
<td>50% TOV; 50% (Grants, Partnerships, Donations; Pima County)</td>
</tr>
<tr>
<td>Tho’ag Park Lifecycle Replacement</td>
<td>$15,000</td>
<td>$15,000</td>
<td></td>
<td>100% TOV</td>
</tr>
<tr>
<td>West Lambert Lane Park Lifecycle Replacement</td>
<td>$100,000</td>
<td>$50,000</td>
<td>$50,000</td>
<td>50% TOV; 50% (Partnerships, Grants)</td>
</tr>
</tbody>
</table>

**SUBTOTAL LIFECYCLE REPLACEMENT PROJECTS**  
$16,515,000  
$12,040,000  
$4,475,000

### VISIONARY SHARED USE PATH PROJECTS

<table>
<thead>
<tr>
<th>Project</th>
<th>Estimated Capital Project Cost</th>
<th>Town of Oro Valley Funding</th>
<th>Other Funding Sources</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>CDO Wash to James D. Kriegh Park Shared Use Path (1.5 miles)</td>
<td>$1,000,000</td>
<td>$500,000</td>
<td>$500,000</td>
<td>50% TOV; 50% Grants</td>
</tr>
<tr>
<td>La Canada Shared Use Path (1 Mile)</td>
<td>$500,000</td>
<td>$500,000</td>
<td></td>
<td>100% TOV</td>
</tr>
<tr>
<td>Naranja Drive Shared Use Path (2 miles)</td>
<td>$1,000,000</td>
<td></td>
<td>$1,000,000</td>
<td>100% (PAG/RTA)</td>
</tr>
<tr>
<td>Pedestrian Bridge across CDO Wash (500 linear feet)</td>
<td>$1,000,000</td>
<td>$500,000</td>
<td>$500,000</td>
<td>50% TOV; 50% Grants</td>
</tr>
<tr>
<td>Rancho Vistoso Shared Use Path (6 miles)</td>
<td>$1,800,000</td>
<td>$900,000</td>
<td>$900,000</td>
<td>50% TOV; 50% Grants</td>
</tr>
<tr>
<td>Tangerine Road to Rancho Vistoso Community Shared Use Path Extension (2.1 Miles)</td>
<td>$750,000</td>
<td></td>
<td>$750,000</td>
<td>100% Pima Co Flood Control District</td>
</tr>
</tbody>
</table>

**SUBTOTAL SHARED USE PATH PROJECTS**  
$6,050,000  
$2,400,000  
$3,650,000

## FUNDING

### SUSTAINABLE (LIFECYCLE REPLACEMENT) PROJECTS

- **Town of Oro Valley Funding**: $12,040,000
- **Other Funding Sources**: $4,475,000
- **Notes**: 75% TOV; 25% Grants

### VISIONARY SHARED USE PATH PROJECTS

- **Town of Oro Valley Funding**: $2,400,000
- **Other Funding Sources**: $3,650,000
- **Notes**: 50% TOV; 50% Grants

**FUNDING RECOMMENDED PRIORITY PROJECTS**

**SUSTAINABLE (LIFECYCLE REPLACEMENT) PROJECTS**

- **Community Center Site and El Conquistador Lifecycle Replacement (Parking, Golf Course Irrigation, Tennis and Pickleball Courts Replaced, Other)**
  - Estimated Capital: $7,700,000
  - Town of Oro Valley Funding: $5,775,000
  - Other Funding Sources: $1,925,000
  - Notes: 75% TOV; 25% Grants

- **Honey Bee Canyon Lifecycle Replacement**
  - Estimated Capital: $200,000
  - Town of Oro Valley Funding: $200,000
  - Notes: 100% TOV

- **James D. Kreigh Lifecycle Replacement**
  - Estimated Capital: $1,500,000
  - Town of Oro Valley Funding: $1,125,000
  - Other Funding Sources: $375,000
  - Notes: 75% TOV; 25% Grants

- **Oro Valley Aquatic Center Lifecycle Replacement**
  - Estimated Capital: $1,500,000
  - Town of Oro Valley Funding: $1,500,000
  - Notes: 100% TOV

- **Riverfront Park Lifecycle Replacement**
  - Estimated Capital: $2,500,000
  - Town of Oro Valley Funding: $1,875,000
  - Other Funding Sources: $625,000
  - Notes: 75% TOV; 25% Grants

- **Steam Pump Ranch Lifecycle Replacement**
  - Estimated Capital: $3,000,000
  - Town of Oro Valley Funding: $1,500,000
  - Other Funding Sources: $1,500,000
  - Notes: 50% TOV; 50% (Grants, Partnerships, Donations; Pima County)

- **Tho’ag Park Lifecycle Replacement**
  - Estimated Capital: $15,000
  - Town of Oro Valley Funding: $15,000
  - Notes: 100% TOV

- **West Lambert Lane Park Lifecycle Replacement**
  - Estimated Capital: $100,000
  - Town of Oro Valley Funding: $50,000
  - Other Funding Sources: $50,000
  - Notes: 50% TOV; 50% (Partnerships, Grants)

**VISIONARY SHARED USE PATH PROJECTS**

- **CDO Wash to James D. Kriegh Park Shared Use Path (1.5 miles)**
  - Estimated Capital: $1,000,000
  - Town of Oro Valley Funding: $500,000
  - Other Funding Sources: $500,000
  - Notes: 50% TOV; 50% Grants

- **La Canada Shared Use Path (1 Mile)**
  - Estimated Capital: $500,000
  - Town of Oro Valley Funding: $500,000
  - Notes: 100% TOV

- **Naranja Drive Shared Use Path (2 miles)**
  - Estimated Capital: $1,000,000
  - Town of Oro Valley Funding: $500,000
  - Other Funding Sources: $1,000,000
  - Notes: 100% (PAG/RTA)

- **Pedestrian Bridge across CDO Wash (500 linear feet)**
  - Estimated Capital: $1,000,000
  - Town of Oro Valley Funding: $500,000
  - Other Funding Sources: $500,000
  - Notes: 50% TOV; 50% Grants

- **Rancho Vistoso Shared Use Path (6 miles)**
  - Estimated Capital: $1,800,000
  - Town of Oro Valley Funding: $900,000
  - Other Funding Sources: $900,000
  - Notes: 50% TOV; 50% Grants

- **Tangerine Road to Rancho Vistoso Community Shared Use Path Extension (2.1 Miles)**
  - Estimated Capital: $750,000
  - Town of Oro Valley Funding: $750,000
  - Notes: 100% Pima Co Flood Control District
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</tr>
</thead>
<tbody>
<tr>
<td>Naranja Park - Phase 1</td>
<td>$10,000,000</td>
<td>$9,000,000</td>
<td>$1,000,000</td>
<td>90% TOV; 10% Other</td>
</tr>
<tr>
<td>Community Center - Phase 1</td>
<td>$5,000,000</td>
<td>$4,500,000</td>
<td>$500,000</td>
<td>90% TOV; 10% Other</td>
</tr>
<tr>
<td>Amphi School District Partnership</td>
<td>$1,500,000</td>
<td>$500,000</td>
<td>$1,000,000</td>
<td>33% TOV; 67% (Amphi, Pima Co)</td>
</tr>
<tr>
<td><strong>SUBTOTAL VISIONARY PARK PROJECTS</strong></td>
<td><strong>$16,500,000</strong></td>
<td><strong>$14,000,000</strong></td>
<td><strong>$2,500,000</strong></td>
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<tr>
<td><strong>GRAND TOTAL RECOMMENDED PRIORITY PROJECTS</strong></td>
<td><strong>$39,065,000</strong></td>
<td><strong>$28,440,000</strong></td>
<td><strong>$10,625,000</strong></td>
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<tr>
<td>Project</td>
<td>Estimated Capital Project Cost</td>
<td>Town of Oro Valley Funding</td>
<td>Other Funding Sources</td>
<td>Notes</td>
</tr>
<tr>
<td>Naranja Park - Phase 2</td>
<td>$7,000,000</td>
<td>$6,300,000</td>
<td>$700,000</td>
<td>90% TOV; 10% Other</td>
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<tr>
<td>Community Center - Phase 2</td>
<td>$4,000,000</td>
<td>$3,600,000</td>
<td>$400,000</td>
<td>90% TOV; 10% Other</td>
</tr>
<tr>
<td><strong>GRAND TOTAL - UNFUNDED</strong></td>
<td><strong>$11,000,000</strong></td>
<td><strong>$9,900,000</strong></td>
<td><strong>$1,100,000</strong></td>
<td></td>
</tr>
</tbody>
</table>