

RECOMMENDED PRIORITY PROJECTS

SUSTAINABLE (LIFECYCLE REPLACEMENT) PROJECTS

Project	Estimated Capital Project Cost
Community Center Site and El Conquistador Lifecycle Replacement (Parking, Golf Course Irrigation, Tennis and Pickleball Courts Replaced, Other)	\$7,700,000
Honey Bee Canyon Lifecycle Replacement	\$200,000
James D. Kreigh Lifecycle Replacement	\$1,500,000
Oro Valley Aquatic Center Lifecycle Replacement	\$1,500,000
Riverfront Park Lifecycle Replacement	\$2,500,000
Steam Pump Ranch Lifecycle Replacement	\$3,000,000
Tho'ag Park Lifecycle Replacement	\$15,000
West Lambert Lane Park Lifecycle Replacement	\$100,000
SUBTOTAL LIFECYCLE REPLACEMENT PROJECTS	\$16,515,000

VISIONARY SHARED USE PATH PROJECTS

Project	Estimated Capital Project Cost
CDO Wash to James D. Kriegh Park Shared Use Path (1.5 miles)	\$1,000,000
La Canada Shared Use Path (1 Mile)	\$500,000
Naranja Drive Shared Use Path (2 miles)	\$1,000,000
Pedestrian Bridge across CDO Wash (500 linear feet)	\$1,000,000
Rancho Vistoso Shared Use Path (6 miles)	\$1,800,000
Tangerine Road to Rancho Vistoso Community Shared Use Path Extension (2.1 Miles)	\$750,000
SUBTOTAL SHARED USE PATH PROJECTS	\$6,050,000

VISIONARY PARK AND FACILITY PROJECTS

Project	Estimated Capital Project Cost
Naranja Park - Phase 1	\$10,000,000
Community Center - Phase 1	\$5,000,000
Amphi School District Partnership	\$1,500,000
SUBTOTAL VISIONARY PARK PROJECTS	\$16,500,000

GRAND TOTAL RECOMMENDED PRIORITY PROJECTS	\$39,065,000
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UNFUNDED ASPIRATIONAL PARK and FACILITY PROJECTS

Project	Estimated Capital Project Cost
Naranja Park - Phase 2	\$7,000,000
Community Center - Phase 2	\$4,000,000
GRAND TOTAL - UNFUNDED	\$11,000,000