Parks and Recreation Master Plan Update
January 2021
Agenda

• Connectivity Analysis

• Final Concept Plans

• Capital Improvement Plan - DRAFT

• Next Steps/Questions
Master Plan Overview

- Community Needs Assessment
- Existing Park and Facility Assessment
- Level of Service Standards and Mapping
- Program and Pricing Assessment
- Partnership Review
- Connectivity Analysis
- Concept Plans
- Capital Improvement Recommendations
- Funding Strategies
Connectivity Analysis
Connectivity Analysis Scope

• Identify missing trail segments

• Identify possible opportunities to generally expand the trail system

• Prioritize the opportunities to better connect and expand the trails system
Connectivity Analysis

ORO VALLEY, ARIZONA

Connectivity Analysis – Catalina State Park

**A** Extend shared use path north of Tangerine Road to provide connection to Rancho Vistoso Community and retail.

**B** Provide more direct connection from North to Catalina State Park.

12’ Wide Shared Use Path
Connectivity Analysis

OCO VALLEY, ARIZONA

Connectivity Analysis – Riverfront to James D. Kreigh Park

C: Pedestrian bridge across CDO Wash to connect to 2.69 mi CDO Linear Park shared use path.
D: New shared use path providing connection to James D. Kreigh Park.
E: New shared use path providing connection to Linda Vista Trailhead.
**Connectivity Analysis**

**ORO VALLEY, ARIZONA**

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**F** New shared use path along Naranja Drive between La Cañada and 1st Avenue.

**G** New shared use path along La Cañada to provide connection to Community Center.

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**Connectivity Analysis – Naranja Park and Community Center**
Connectivity Analysis

- Connectivity Analysis – James D. Kreigh and retail.

- New shared use path providing connection to James D. Kreigh Park and retail.

- New shared use path along Northern Avenue between Hardy and Magee Roads to provide connection to James D. Kreigh Park and retail.
Connectivity Analysis – Northern Ave

Connectivity Analysis
ORO VALLEY, ARIZONA

New shared use path along Northern Avenue south of Magee Road to provide connection to Tohono Chul Park and retail.

New shared use path providing connection to Cross Middle School and Harelson Elementary School.
Connectivity Analysis – Community Center and Lambert Lane

L: Extend shared use path along La Cholla Boulevard to provide connection from Wilson K-8 School to Ironwood Ridge High School.

M: New shared use path providing connection from schools to Lambert Lane Park and Community Center.

G: New shared use path along La Cañada to provide connection to Community Center.
Connectivity Analysis – Rancho Vistoso Community Loop

- Convert sidewalk on one side of Rancho Vistoso Boulevard to shared use path and provide connections to Honey Bee Canyon Park, Honey Bee Preserve and schools.
- Connection to former Vistoso Golf Course property.
- New shared use path along Moore Road to provide connection West.
- Extend shared use path north of Tangerine Road to provide connection to Rancho Vistoso Community and retail.
Connectivity Analysis – North of Tangerine
Connectivity Analysis – South of Tangerine
Connectivity Analysis - Overall
# Connectivity Analysis – Preliminary Cost Summary

<table>
<thead>
<tr>
<th>Asset</th>
<th>Estimated Total Project Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tangerine Road to Rancho Vistoso Community Shared Use Path Extension (funded through Pima County)</td>
<td>$750,000</td>
</tr>
<tr>
<td>Shared Use Path to Catalina State Park</td>
<td>$200,000</td>
</tr>
<tr>
<td>Pedestrian Bridge across CDO Wash</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>CDO Wash to James D. Kriegh Park Shared Use Path</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>Linda Vista Trailhead Shared Use Path</td>
<td>$300,000</td>
</tr>
<tr>
<td>Naranja Drive Shared Use Path (in conjunction with roadway project)</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>La Canada Shared Use Path</td>
<td>$500,000</td>
</tr>
<tr>
<td>James D. Kriegh Park to Retail Shared Use Path</td>
<td>$350,000</td>
</tr>
<tr>
<td>Northern Avenue Shared Use Path #1</td>
<td>$750,000</td>
</tr>
<tr>
<td>Northern Avenue Shared Use Path #2</td>
<td>$350,000</td>
</tr>
<tr>
<td>School Connectivity Shared Use Path #1</td>
<td>$250,000</td>
</tr>
<tr>
<td>School Connectivity Shared Use Path #2</td>
<td>$500,000</td>
</tr>
<tr>
<td>Lambert Lane Park Shared Use Path</td>
<td>$500,000</td>
</tr>
<tr>
<td>Rancho Vistoso Shared Use Path</td>
<td>$1,800,000</td>
</tr>
<tr>
<td>Vistoso Golf Course Property Shared Use Path</td>
<td>$350,000</td>
</tr>
<tr>
<td>Moore Road Shared Use Path</td>
<td>$750,000</td>
</tr>
</tbody>
</table>

**TRAIL DEVELOPMENT** | **$10,350,000**
Concept Plans
Site Specific Park Master Plan Development Process

- Community Needs
- Concept Plans – Pre-Design Phase – High Level (test fit)
- Schematic Design Phase - A range of alternative design concepts are explored.
- Design Development - All detailed design decisions are completed during this phase
- Construction Documents - Consists of preparation of drawings and specifications establishing the requirements for the construction of the project.
Concept Plans - Locations

- Community Center - Site
- Community Center - Facility
- Steam Pump Ranch
- James D. Kriegh Park
- Riverfront Park
- Naranja Park
Concept Plans - Milestones

• Draft Concepts Presented to Community (Virtual Meeting) - 11/12/20
• Draft Concepts Presented to Parks & Recreation Advisory Board – 11/17/20
• Draft Concepts Posted on Town Website for Comment - 11/18/20 – 12/18/20
  o 321+ comments received by Oro Valley residents
• Plans revised based on community input
Community Center Site – Public Comments

• Positive feedback regarding pickleball court expansion
• Parking lot is inadequate – not enough parking
• Consider play area for children
• Positive feedback regarding tennis court upgrades
  • Additional basketball courts needed
  • Consider solar/EV charging stations
Community Center – Concept Plan

- **1.** Upgrade the Community Center’s irrigation system and landscape, typ.
- **2.** Reconfigure parking lot to increase maximum number of stalls, repave entry drive / parking lot, and add additional shade trees in parking area.
- **3.** Update pool deck, equipment and equipment cover.
- **4.** Replace all existing tennis courts and replace pickleball courts that are built on existing asphalt.
- **5.** Building upgrades to be completed by Architect, typ.
- **6.** Refurbish existing shade structures.
- **7.** Repave sidewalks and golf cart paths.
- **8.** Pickleball court expansion.
- **9.** Outdoor play area.

40% Increase!
Community Center Facility – Public Comments

- Positive feedback related to increase recreation and fitness space
- Reduce size of bar
- Indicate covered outdoor seating
- Rework golf shower/locker and restrooms
- Increase golf entry
- Keep restaurant “upstairs”
Steam Pump Ranch – Existing Site Plan
Steam Pump Ranch – Public Comments

• No lawn expansion

• Parking capacity is limited – encourage non-vehicular modes of travel

• Significant concern regarding the use of this historic park for recreation activities (consider original Master Plan)

• Positive feedback regarding new entry building/restrooms

• Continue improvements to heritage plantings/native orchards/etc.

• Consider play area for children
LEGEND

1. New market space and pavilion.
2. New arch for farmer’s market inspired by Steam Pump Ranch arch at entrance.
3. New restroom with mural wall.
4. New indoor market building.
5. Existing stables: rehabilitate for indoor multiuse market.
7. Renovate and/or restore all historic structures as needed to ensure safe public use.
8. The Loop multiuse trail trailhead/ access point.

LEGEND CONTINUED

10. Future entry building with restroom, event space and gift shop.
11. Rentable picnic table / ramada space.
12. Stage / concert area with interpretive signage.
13. Outdoor event space.
14. Extend plaza space to connect existing hardscape to concert area.
16. Refurbish lawn for potential event rentals.
17. Heritage lawn.
18. Desert landscape.
20. Worker’s housing / garage.
22. BBQ building.
23. Refurbish existing coops.
24. Existing bathroom building integrated into entry building.
25. Reconstructed historic corrals.
26. Refurbish gravel road and parking lot.
27. Updated vehicular circulation.
28. Steam pump house / blacksmith shop.
29. Proposed town well and water history wall.
30. Existing pollinator garden, trails and ramada.

Historic core boundary.
James D. Kriegh Park – Public Comments

• Consider adding lights to walking loop
• Additional basketball courts needed
• Positive feedback regarding addition of new playground, off-leash dog park, expansion of aquatic center, and parking connections
• Consider adding lights to volleyball court
• Concern regarding noise/lights from parking and maintenance yards
• Concern regarding access to diamond fields for OV Baseball
• Concern regarding removal of racquetball courts
CDO Riverfront Park – Public Comments

- Concern regarding removal of multi-use fields
- Positive feedback regarding addition of splash pad and updated playground
- Additional basketball courts needed
- Consider adding lights to volleyball court
- Concern regarding removal of Palo Verde trees from parking lot
- Relocate expanded parking
- Concern regarding removal of the lone tennis court
CDO Riverfront Park – Concept Plan

LEGEND

1. Upgrade irrigation system and landscape, b.p.
2. Resurface parking lot and enhance landscaping.
3. Existing rectangular fields with upgrade to LED lighting.
4. Existing diamond fields with upgrade to LED lighting.
5. Update existing concession stand.
6. Existing ramada.
7. Resurface and cover existing basketball court and replace existing tennis court with a new covered basketball court.
8. Updated open lawn amphitheater.
9. Stage with new shade structure.
10. Lighted resurfaced paths.
11. Update existing restroom.
12. New splash pad.
13. Add lights to existing sand volleyball court.
14. General open space / picnic area.
15. Refurbished playground.
16. Upgraded lawn.
17. Trailer access route to equestrian staging area.
18. Refurbished equestrian staging area.
19. Expanded parking lot.
20. Existing maintenance yard.
21. Multiuse path access.

N PLAN NOT TO SCALE
Naranja Park – Public Comments

- Additional basketball courts needed
- Positive feedback regarding addition of skate park, pump track and splash pad
- Consider adding walking path around the park and more dirt trails
- Consider adding more pickleball courts
- Concern regarding walking archery course and placement of adjacent paths
  - Consider adding bike extension on Naranja from 1st to La Canada
- Additional diamond fields needed
Naranja Park – Concept Plan

LEGEND
1. Existing multiuse rectangular field
   New multiuse rectangular field
2. Existing multiuse rectangular field
   New parking lot
3. New multiuse rectangular field
   New parking lot
4. New basketball courts
5. New pump track
6. New pickleball courts
7. New skate park
8. New playground (under construction)
9. 8’ soft trail through desert landscape, typ.
10. New northern entrance
11. New splash pad
12. Archery field
13. New northern entrance
15. Improved intersection
16. Existing off-leash dog park
17. Restroom
18. Protected drainage area
19. Maintenance yard
20. Veterans/First Responder’s Memorial
21. East walking archery course
22. West walking archery course
23. Lighted trail path (1.8 miles)

Naranja Park – Concept Plan
## Concept Plan – Preliminary Cost Summary

<table>
<thead>
<tr>
<th>Project</th>
<th>Estimated Total Project Cost</th>
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<tbody>
<tr>
<td>Naranja Park</td>
<td>$17,000,000</td>
</tr>
<tr>
<td>Community Center Building and Site</td>
<td>$13,900,000</td>
</tr>
<tr>
<td>James D. Kreigh Park and Aquatic Center</td>
<td>$8,000,000</td>
</tr>
<tr>
<td>Riverfront Park</td>
<td>$4,000,000</td>
</tr>
<tr>
<td>Steam Pump Ranch</td>
<td>$6,000,000</td>
</tr>
<tr>
<td><strong>TOTAL CONCEPT PLAN PROJECTS</strong></td>
<td><strong>$48,900,000</strong></td>
</tr>
</tbody>
</table>
Capital Improvements
Understanding Cost “Buckets”

**BUCKET 1**
- **Sustainable**
  - $ For critical maintenance projects (lifecycle replacement & repair of existing facilities)

**BUCKET 2**
- **Expanded Services**
  - $ For sustainable projects (strategic changes to park system)

**BUCKET 3**
- **Visionary**
  - $ For complete park renovation, acquisition, & new parks
10-Year CIP Development Assumptions

• Must be financially viable
• Includes projects likely to be implemented within 10-year Plan period
• Responsive to data collected and feedback received
• Consistent with other planning efforts
• Based on 2021 construction costs
# Sustainable Projects Summary

## SUSTAINABLE PROJECTS (Lifecycle Replacement)

### EXISTING PARKS

<table>
<thead>
<tr>
<th>Asset</th>
<th>Brief Description</th>
<th>Estimated Total Project Cost</th>
<th>Timeline</th>
</tr>
</thead>
<tbody>
<tr>
<td>Community Center Site</td>
<td>Lifecycle Replacement via Concept Plan Implementation</td>
<td>$4,000,000</td>
<td>Short Term (1-5 years)</td>
</tr>
<tr>
<td>El Conquistador Golf &amp; Tennis at Pusch Ridge</td>
<td>Bleachers and Fencing; ADA accessibility, lighting upgrades/electrical upgrades, replace turf with desert landscape</td>
<td>$200,000</td>
<td>Short Term (1-5 years)</td>
</tr>
<tr>
<td>Honeybee Canyon Park</td>
<td>Restroom replacement (prefab); irrigation and landscape replacement</td>
<td>$200,000</td>
<td>Short Term (1-5 years)</td>
</tr>
<tr>
<td>James D. Krieh Park</td>
<td>Lifecycle Replacement via Concept Plan Implementation</td>
<td>$1,500,000</td>
<td>Long Term (6-10 years)</td>
</tr>
<tr>
<td>Riverfront Park</td>
<td>Lifecycle Replacement via Concept Plan Implementation</td>
<td>$2,500,000</td>
<td>Long Term (6-10 years)</td>
</tr>
<tr>
<td>Steam Pump Ranch</td>
<td>Lifecycle Replacement via Concept Plan Implementation</td>
<td>$3,000,000</td>
<td>Short Term (1-5 years)</td>
</tr>
<tr>
<td>Tho’ag Park</td>
<td>FFE replacement; signage</td>
<td>$15,000</td>
<td>Short Term (1-5 years)</td>
</tr>
<tr>
<td>West Lambert Lane Park</td>
<td>Interpretive signage replacement; renovate trails</td>
<td>$100,000</td>
<td>Long Term (6-10 years)</td>
</tr>
</tbody>
</table>

**SUBTOTAL EXISTING PARKS** $11,515,000

### EXISTING RECREATION FACILITIES

<table>
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<tr>
<th>Asset</th>
<th>Brief Description</th>
<th>Estimated Total Project Cost</th>
<th>Brief Description</th>
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</thead>
<tbody>
<tr>
<td>Oro Valley Aquatic Center</td>
<td>Pump room, pool deck, slide, locker room shower replacement</td>
<td>$1,500,000</td>
<td>Short Term (1-5 years)</td>
</tr>
</tbody>
</table>

**SUBTOTAL EXISTING RECREATION FACILITIES** $1,500,000

**TOTAL SUSTAINABLE PROJECTS** $13,015,000
## Expanded Service Projects Summary

### Expanded Service Projects (Upgrade and Renovation)

<table>
<thead>
<tr>
<th>Asset</th>
<th>Brief Description</th>
<th>Estimated Total Project Cost</th>
<th>Timeline</th>
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</thead>
<tbody>
<tr>
<td>Big Wash Trailhead</td>
<td>Restroom and Parking lot</td>
<td>$250,000</td>
<td>Long Term (6-10 years)</td>
</tr>
<tr>
<td>CDO Shared Use Path</td>
<td>Increase accessibility to Pusch Ridge</td>
<td>$200,000</td>
<td>Long Term (6-10 years)</td>
</tr>
<tr>
<td>Community Center Site</td>
<td>Expanded Services via Concept Plan Implementation</td>
<td>$1,000,000</td>
<td>Short Term (1-5 years)</td>
</tr>
<tr>
<td>James D. Kriegh Park</td>
<td>Expanded Services via Concept Plan Implementation</td>
<td>$5,000,000</td>
<td>Long Term (6-10 years)</td>
</tr>
<tr>
<td>Riverfront Park</td>
<td>Expanded Services via Concept Plan Implementation</td>
<td>$1,500,000</td>
<td>Long Term (1-5 years)</td>
</tr>
<tr>
<td>Steam Pump Ranch</td>
<td>Expanded Services via Concept Plan Implementation</td>
<td>$3,000,000</td>
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<tr>
<td></td>
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<tr>
<td><strong>SUBTOTAL EXISTING PARKS</strong></td>
<td></td>
<td><strong>$10,950,000</strong></td>
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<tr>
<td></td>
<td></td>
<td><strong>TOTAL EXPANDED SERVICE PROJECTS</strong></td>
<td><strong>$10,950,000</strong></td>
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## Visionary Projects Summary – Parks and Community Center

### VISIONARY PROJECTS (New/Major Upgrade)

#### PARKS

<table>
<thead>
<tr>
<th>Asset</th>
<th>Brief Description</th>
<th>Estimated Total Project Cost</th>
<th>Timeline</th>
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</thead>
<tbody>
<tr>
<td>Amphi School District Partnerships</td>
<td>Improvement to Diamond Athletic Fields</td>
<td>$1,500,000</td>
<td>Short-Term (1-5 years)</td>
</tr>
<tr>
<td>Naranja Park</td>
<td>Implementation of Concept Plan</td>
<td>$17,000,000</td>
<td>Short-Term (1-5 years)</td>
</tr>
<tr>
<td><strong>SUBTOTAL PARKS</strong></td>
<td></td>
<td><strong>$18,500,000</strong></td>
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#### EXISTING RECREATION FACILITIES

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<tr>
<th>Asset</th>
<th>Brief Description</th>
<th>Estimated Total Project Cost</th>
<th>Timeline</th>
</tr>
</thead>
<tbody>
<tr>
<td>Community Center Building</td>
<td>Implementation of Concept Plan</td>
<td>$8,900,000</td>
<td>Short-Term (1-5 years)</td>
</tr>
</tbody>
</table>

**SUBTOTAL EXISTING RECREATION FACILITIES**

$8,900,000
# Visionary Projects Summary - Trails

## VISIONARY PROJECTS (New/Major Upgrade)

<table>
<thead>
<tr>
<th>Asset</th>
<th>Brief Description</th>
<th>Estimated Total Project Cost</th>
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<tr>
<td>Tangerine Road to Rancho Vistoso Community Shared Use Path Extension</td>
<td>Extend shared use path north of Tangerine Road to provide connection to Rancho Vistoso Community and retail (funded through Pima County)</td>
<td>$750,000</td>
<td>Short-Term (1-5 years)</td>
</tr>
<tr>
<td>Shared Use Path to Catalina State Park</td>
<td>Direct connection from North to Catalina State Park</td>
<td>$200,000</td>
<td>Long-Term (6-10 years)</td>
</tr>
<tr>
<td>Pedestrian Bridge across CDO Wash</td>
<td>Pedestrian bridge across CDO Wash to connect to 2.69 mi CDO Linear Park shared use path.</td>
<td>$1,000,000</td>
<td>Short-Term (1-5 years)</td>
</tr>
<tr>
<td>CDO Wash to James D. Kriegh Park Shared Use Path</td>
<td>New shared use path providing connection to James D. Kriegh Park.</td>
<td>$1,000,000</td>
<td>Short-Term (1-5 years)</td>
</tr>
<tr>
<td>Linda Vista Trailhead Shared Use Path</td>
<td>New shared use path providing connection to Linda Vista Trailhead.</td>
<td>$300,000</td>
<td>Long-Term (6-10 years)</td>
</tr>
<tr>
<td>Naranja Drive Shared Use Path</td>
<td>New shared use path along Naranja Drive between La Cañada and 1st Avenue.</td>
<td>$1,000,000</td>
<td>Short-Term (1-5 years)</td>
</tr>
<tr>
<td>La Canada Shared Use Path</td>
<td>New shared use path along La Cañada to provide connection to Community Center.</td>
<td>$500,000</td>
<td>Long-Term (6-10 years)</td>
</tr>
<tr>
<td>James D. Kriegh Park to Retail Shared Use Path</td>
<td>New shared use path providing connection to James D. Kriegh Park and retail.</td>
<td>$350,000</td>
<td>Long-Term (6-10 years)</td>
</tr>
<tr>
<td>Northern Avenue Shared Use Path #1</td>
<td>New shared use path along Northern Avenue between Hardy and Magee Roads to provide connection to James D. Kriegh Park and retail.</td>
<td>$750,000</td>
<td>Long-Term (6-10 years)</td>
</tr>
<tr>
<td>Northern Avenue Shared Use Path #2</td>
<td>New shared use path along Northern Avenue south of Magee Road to provide connection to Tohono Chul Park and retail.</td>
<td>$350,000</td>
<td>Long-Term (6-10 years)</td>
</tr>
<tr>
<td>School Connectivity Shared Use Path #1</td>
<td>New shared use path providing connection to Cross Middle School and Harelson Elementary School.</td>
<td>$250,000</td>
<td>Long-Term (6-10 years)</td>
</tr>
<tr>
<td>School Connectivity Shared Use Path #2</td>
<td>Extend shared use path along La Cholla Boulevard to provide connection from Wilson K-8 School to Ironwood Ridge High School.</td>
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<td>Long-Term (6-10 years)</td>
</tr>
<tr>
<td>Lambert Lane Park Shared Use Path</td>
<td>New shared use path providing connection from schools to Lambert Lane Park and Community Center.</td>
<td>$500,000</td>
<td>Long-Term (6-10 years)</td>
</tr>
<tr>
<td>Rancho Vistoso Shared Use Path</td>
<td>Convert sidewalk on one side of Rancho Vistoso Boulevard to shared use path and provide connections to Honey Bee Canyon Park, Honey Bee Preserve and schools.</td>
<td>$1,800,000</td>
<td>Long-Term (6-10 years)</td>
</tr>
<tr>
<td>Vistoso Golf Course Property Shared Use Path</td>
<td>Connection to former Vistoso Golf Course property.</td>
<td>$350,000</td>
<td>Long-Term (6-10 years)</td>
</tr>
<tr>
<td>Moore Road Shared Use Path</td>
<td>New shared use path along Moore Road to provide connection West.</td>
<td>$750,000</td>
<td>Long-Term (6-10 years)</td>
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</tbody>
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**SUBTOTAL TRAIL DEVELOPMENT** $10,350,000
# Visionary Projects Summary – Administrative and Total

## Visionary Projects (New/Major Upgrade)

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<th>Timeline</th>
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<tr>
<td>Park Master Plan Update 2030</td>
<td>Update 2021 Master Plan</td>
<td>$200,000</td>
<td>Long-Term (6-10 years)</td>
</tr>
<tr>
<td>Trails Master Plan</td>
<td>Complete a Comprehensive Trails Master Plan</td>
<td>$200,000</td>
<td>Long-Term (6-10 years)</td>
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</tbody>
</table>

**Subtotal Administrative Projects**: $400,000

**Total Visionary Projects**: $38,150,000
## Capital Improvement Program Summary – By Tier

### SUMMARY BY TIER

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<tr>
<th>Tier</th>
<th>Estimated Total Project Cost</th>
</tr>
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<tbody>
<tr>
<td>Sustainable Projects</td>
<td>$13,015,000</td>
</tr>
<tr>
<td>Expanded Service Projects</td>
<td>$10,950,000</td>
</tr>
<tr>
<td>Visionary Projects</td>
<td>$38,150,000</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$62,115,000</strong></td>
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## Capital Improvement Program Summary – By Timeline

<table>
<thead>
<tr>
<th>Timeline</th>
<th>Estimated Total Project Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Years 1-5</td>
<td>$41,065,000</td>
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<tr>
<td>Years 6-10</td>
<td>$21,050,000</td>
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<tr>
<td>TOTAL</td>
<td>$62,115,000</td>
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## Recommended PRIORITY Projects - Preliminary

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<td>Naranja Park</td>
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</tr>
<tr>
<td>Oro Valley Aquatic Center</td>
<td>$1,500,000</td>
</tr>
<tr>
<td>Steam Pump Ranch</td>
<td>$3,000,000</td>
</tr>
<tr>
<td>Amphi School District Partnerships</td>
<td>$1,500,000</td>
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**TOTAL PRIORITY PROJECTS**  
$40,650,000
Next Steps  January - April

• Finalize Capital Improvement Plan
• Identify Funding and Revenue Strategies for Capital Improvement Plan
• Develop Strategic Action Plan
• Create Final Master Plan
<table>
<thead>
<tr>
<th>Date</th>
<th>Meeting Type</th>
<th>Topic</th>
</tr>
</thead>
<tbody>
<tr>
<td>Jan 7th</td>
<td>Virtual Community Meeting</td>
<td>Final Concept Plans</td>
</tr>
<tr>
<td>Jan. 19*</td>
<td>PRAB Regular Meeting Session</td>
<td>Connectivity Analysis; Concept Plans; CIP</td>
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<tr>
<td>Feb. 3rd</td>
<td>Council Meeting</td>
<td>Park Classification; Level of Service Standards; Equity Mapping; Connectivity Analysis; Concepts; CIP</td>
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<tr>
<td>Feb. 9th</td>
<td>PRAB Regular Meeting (action to be taken)</td>
<td>Program Assessment; Partnership Assessment; Program/Service Classification; Funding Strategies and Pricing Model</td>
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<tr>
<td>Feb. 23rd</td>
<td>Virtual Community Meeting</td>
<td>Connectivity Analysis; Concept Plans; CIP</td>
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<tr>
<td>March 9*</td>
<td>PRAB Special Session (action to be taken)</td>
<td>Draft Master Plan review and recommendation</td>
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<tr>
<td>March 17th</td>
<td>Town Council Regular Meeting</td>
<td>Recommendation for Adoption</td>
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<tr>
<td>April 7th</td>
<td>Town Council Regular Meeting</td>
<td>Adoption of Master Plan</td>
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QUESTIONS?