Parks and Recreation Master Plan Update

January 2021

Agenda

- Connectivity Analysis
- Final Concept Plans
- Next Steps/Questions

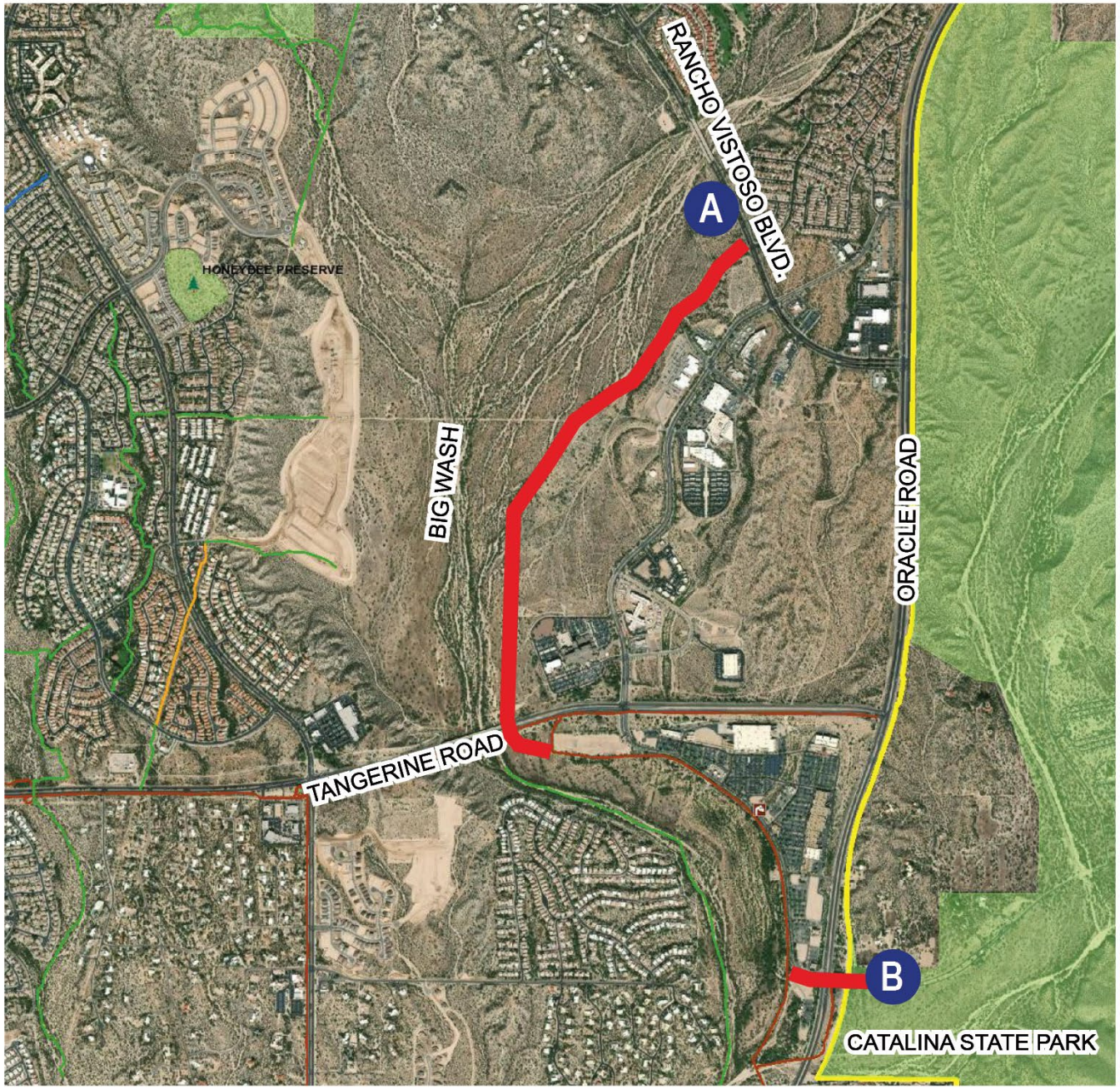
Master Plan Overview

- Community Needs Assessment
- Existing Park and Facility Assessment
- Level of Service Standards and Mapping
- Program and Pricing Assessment
- Partnership Review
- Connectivity Analysis
- Concept Plans
- Capital Improvement Recommendations
- Funding Strategies

Connectivity Analysis

Connectivity Analysis Scope

- **Identify missing trail segments**
- **Identify possible opportunities to generally expand the trail system**
- **Prioritize the opportunities to better connect and expand the trails system**



A Extend multi-use pathway north of Tangerine Road to provide connection to Rancho Vistoso Community.

B Provide more direct connection from North to Catalina State Park.

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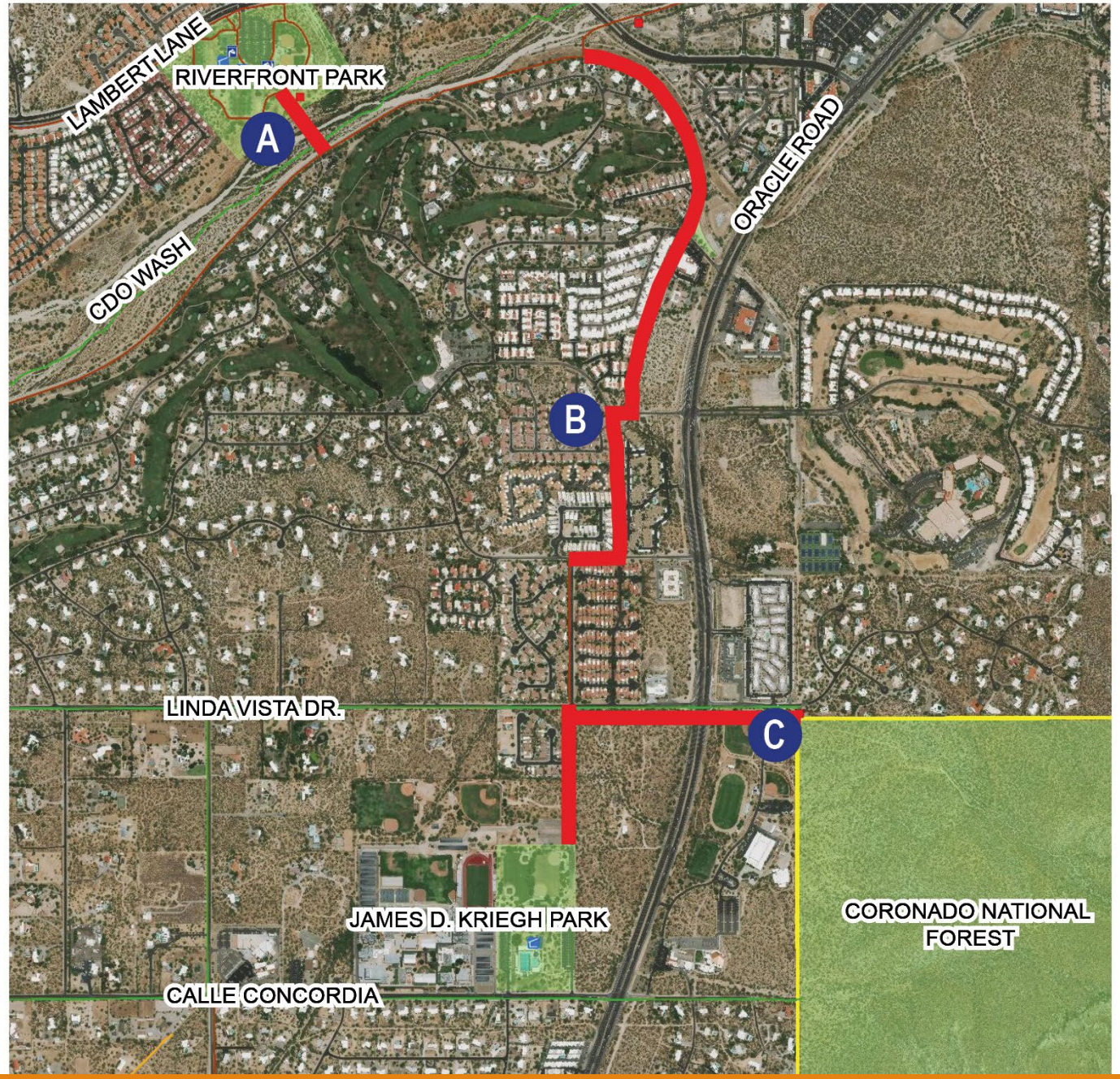
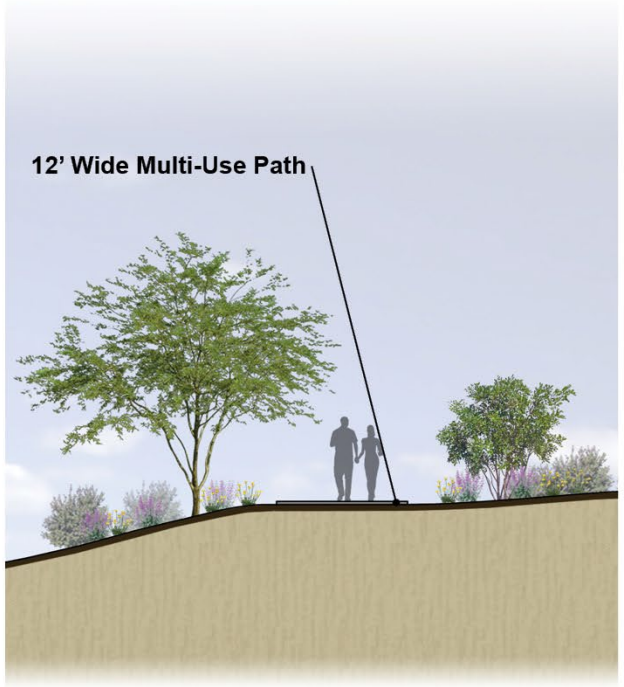
Connectivity Analysis - Example



A Pedestrian bridge across CDO Wash to connect to 2.69 mi CDO Linear Park multi-use path.

B New multi-use path providing connection to James D. Kriegh Park.

C New multi-use path providing connection to Linda Vista Trailhead.



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Connectivity Analysis - Example

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Concept Plans

Site Specific Park Master Plan Development Process

- **Community Needs**
- **Concept Plans – Pre-Design Phase – High Level (test fit)**
- **Schematic Design Phase - A range of alternative design concepts are explored.**
- **Design Development - All detailed design decisions are completed during this phase**
- **Construction Documents - Consists of preparation of drawings and specifications establishing the requirements for the construction of the project.**

Concept Plans – Locations

- Community Center - Site
- Community Center - Facility
- Steam Pump Ranch
- James D. Kriegh Park
- Riverfront Park
- Naranja Park

Concept Plans - Milestones

- Draft Concepts Presented to Community (Virtual Meeting) - 11/12/20
- Draft Concepts Presented to Parks & Recreation Advisory Board – 11/17/20
- Draft Concepts Posted on Town Website for Comment - 11/18/20 – 12/18/20
  - 321+ comments received by Oro Valley residents
- Plans revised based on community input

Community Center – Existing Site Plan

Community Center Site – Public Comments

- Positive feedback regarding pickleball court expansion
- Parking lot is inadequate – not enough parking
- Consider play area for children
- Positive feedback regarding tennis court upgrades
- Additional basketball courts needed
- Consider solar/EV charging stations

LEGEND

1. Upgrade the Community Center's irrigation system and landscape, typ.
2. Reconfigure parking lot to increase maximum number of stalls, repave entry drive / parking lot, and add additional shade trees in parking area.
3. Update pool deck, equipment and equipment cover.
4. Replace all existing tennis courts and replace pickleball courts that are built on existing asphalt.
5. Building upgrades to be completed by Architect, typ.
6. Refurbish existing shade structures.
7. Repave sidewalks and golf cart paths.
8. Pickleball court expansion.
9. Outdoor play area.

40% Increase!

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Community Center – Concept Plan

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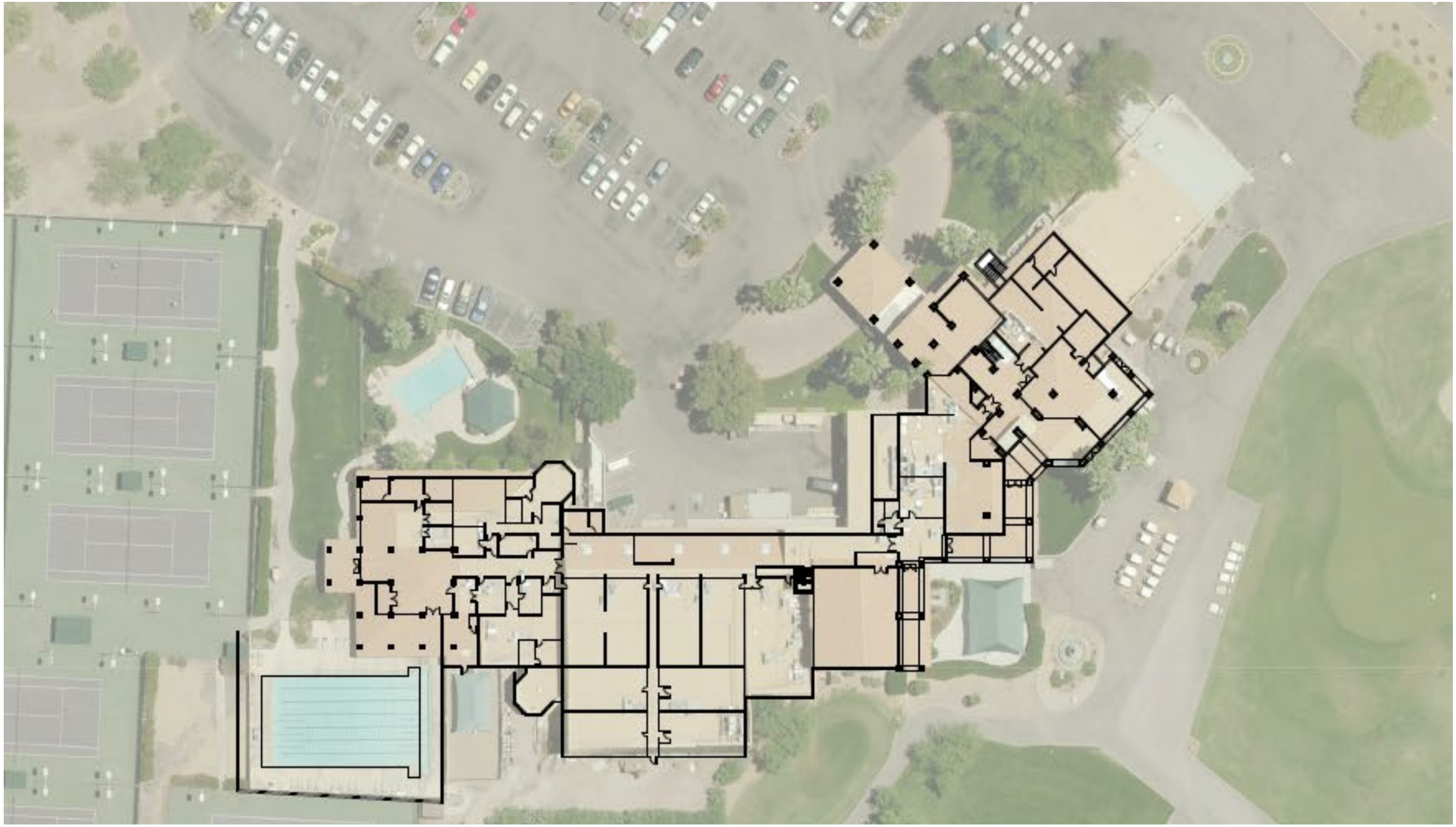
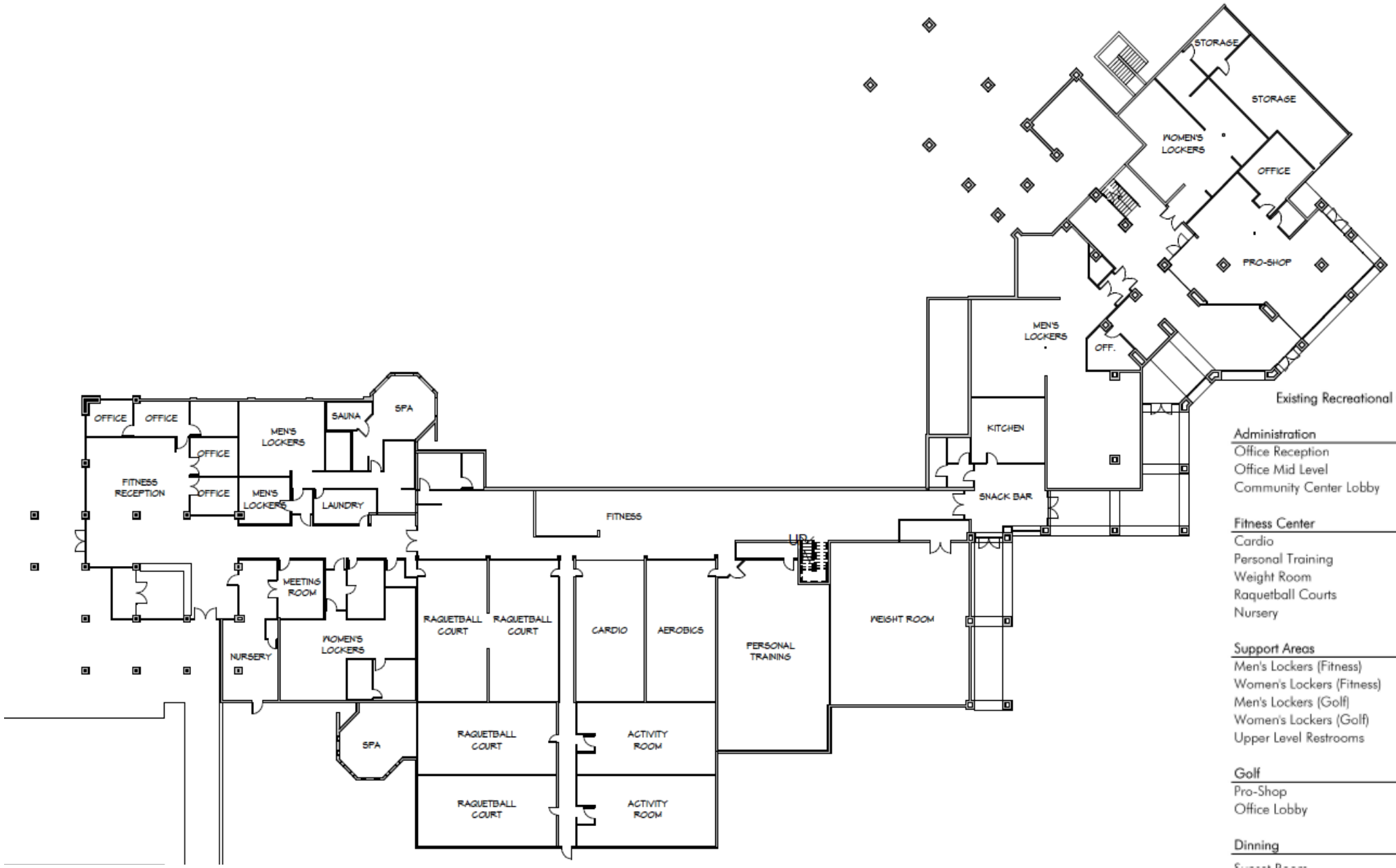


Community Center Existing Site/Floor Plan

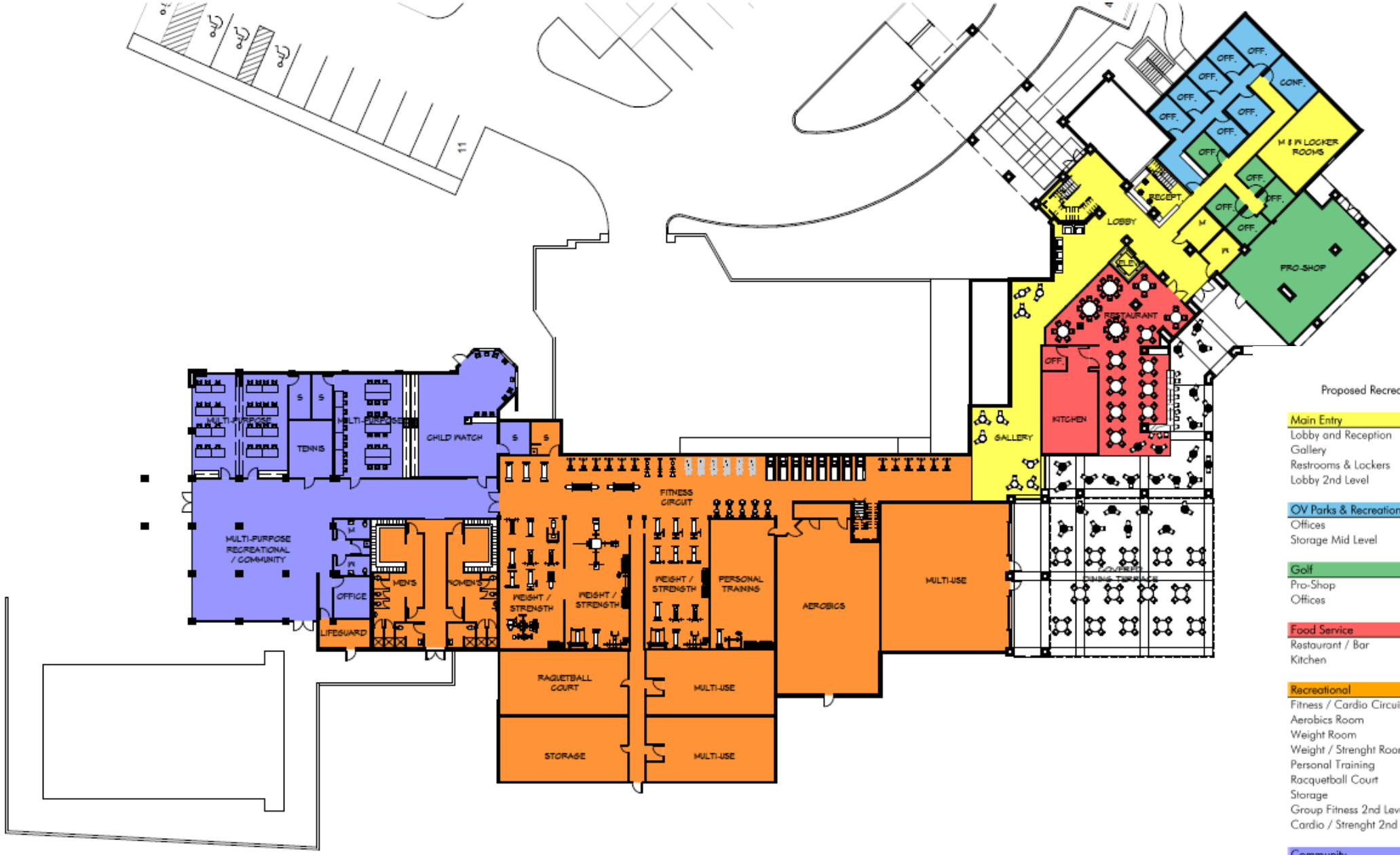
Community Center Facility – Public Comments

- Positive feedback related to increase recreation and fitness space
- Reduce size of bar
- Indicate covered outdoor seating
- Rework golf shower/locker and restrooms
- Increase golf entry
- Keep restaurant “upstairs”



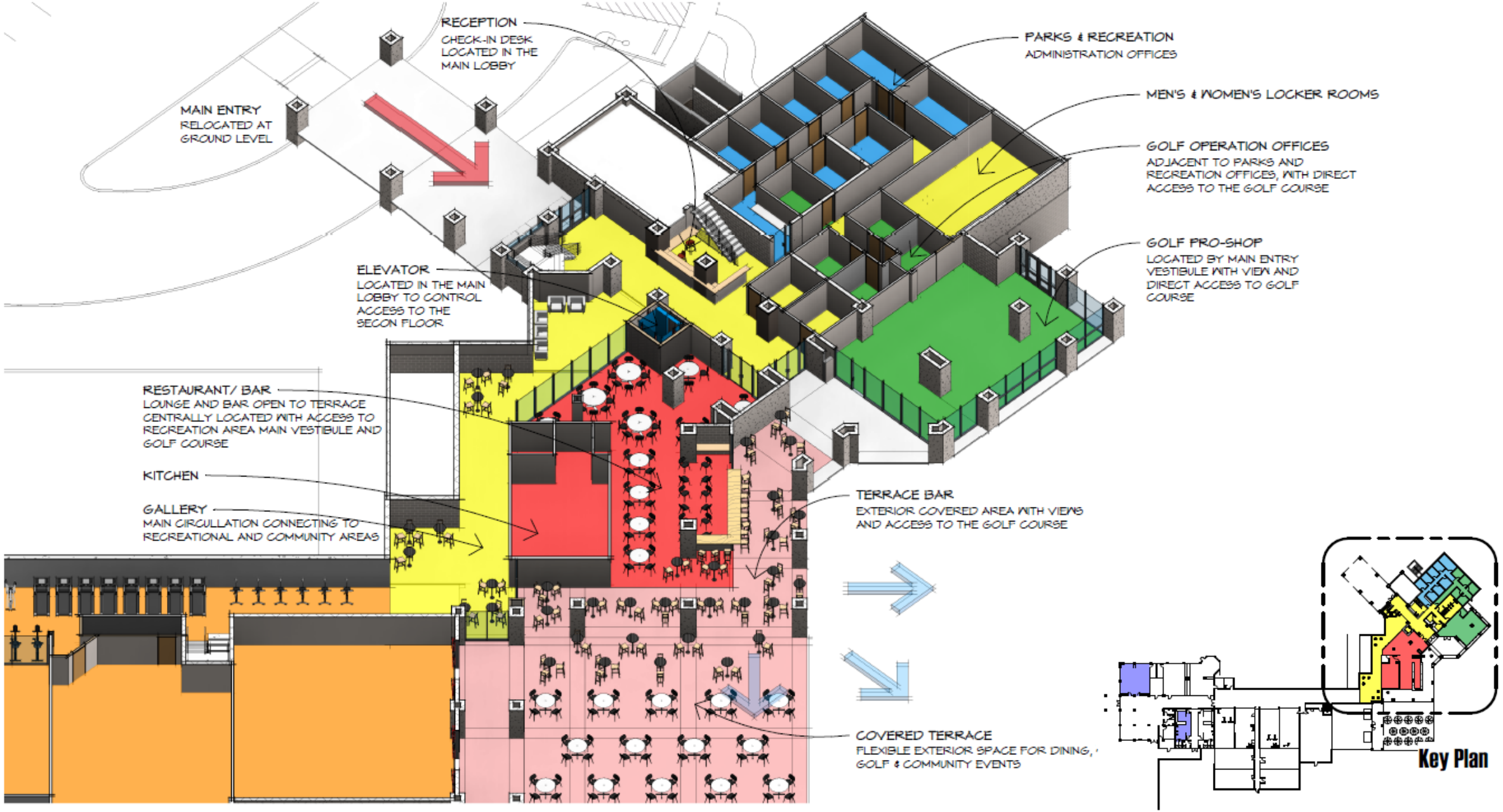
Existing Recreational Center 43,000 gsf	33,901
Administration	**3,950**
Office Reception	1,900
Office Mid Level	420
Community Center Lobby	1,630
Fitness Center	**13,540**
Cardio	2,450
Personal Training	1,680
Weight Room	1,800
Raquetball Courts	7,020
Nursery	590
Support Areas	**6,056**
Men's Lockers (Fitness)	1,680
Women's Lockers (Fitness)	1,400
Men's Lockers (Golf)	2,450
Women's Lockers (Golf)	136
Upper Level Restrooms	390
Golf	**2,370**
Pro-Shop	1,750
Office Lobby	620
Dinning	**7,985**
Sunset Room	1,800
Dining Upper Level	5,425
Dining Lower Level	380
Snack Bar Lower Level	380

Community Center - Existing Floor Plan Level 1



Proposed Recreational Center 43,000 gsf	38,050
Main Entry	**5,467**
Lobby and Reception	1,844
Gallery	1,658
Restrooms & Lockers	1,546
Lobby 2nd Level	419
OV Parks & Recreation Administration	**1,732**
Offices	1,312
Storage Mid Level	420
Golf	**1,858**
Pro-Shop	1,066
Offices	792
Food Service	**2,100**
Restaurant / Bar	1,500
Kitchen	600
Recreational	**18,501**
Fitness / Cardio Circuit 1st Level	2,670
Aerobics Room	1,640
Weight Room	1,820
Weight / Strenght Rooms	2,409
Personal Training	800
Racquetball Court	800
Storage	800
Group Fitness 2nd Level	1,956
Cardio / Strenght 2nd Level	5,606
Community	**8,392**
Lobby / Reception / Lounge	2,333
Multi-Purpose Rooms	1,990
Child Watch	1,144
Offices	420
Multi-Purpose 2nd Level	2,505

Community Center – Diagramatic Floor Plan Detail



Community Center – Diagramatic Plan - Main Entry – 1st Level

Steam Pump Ranch – Existing Site Plan

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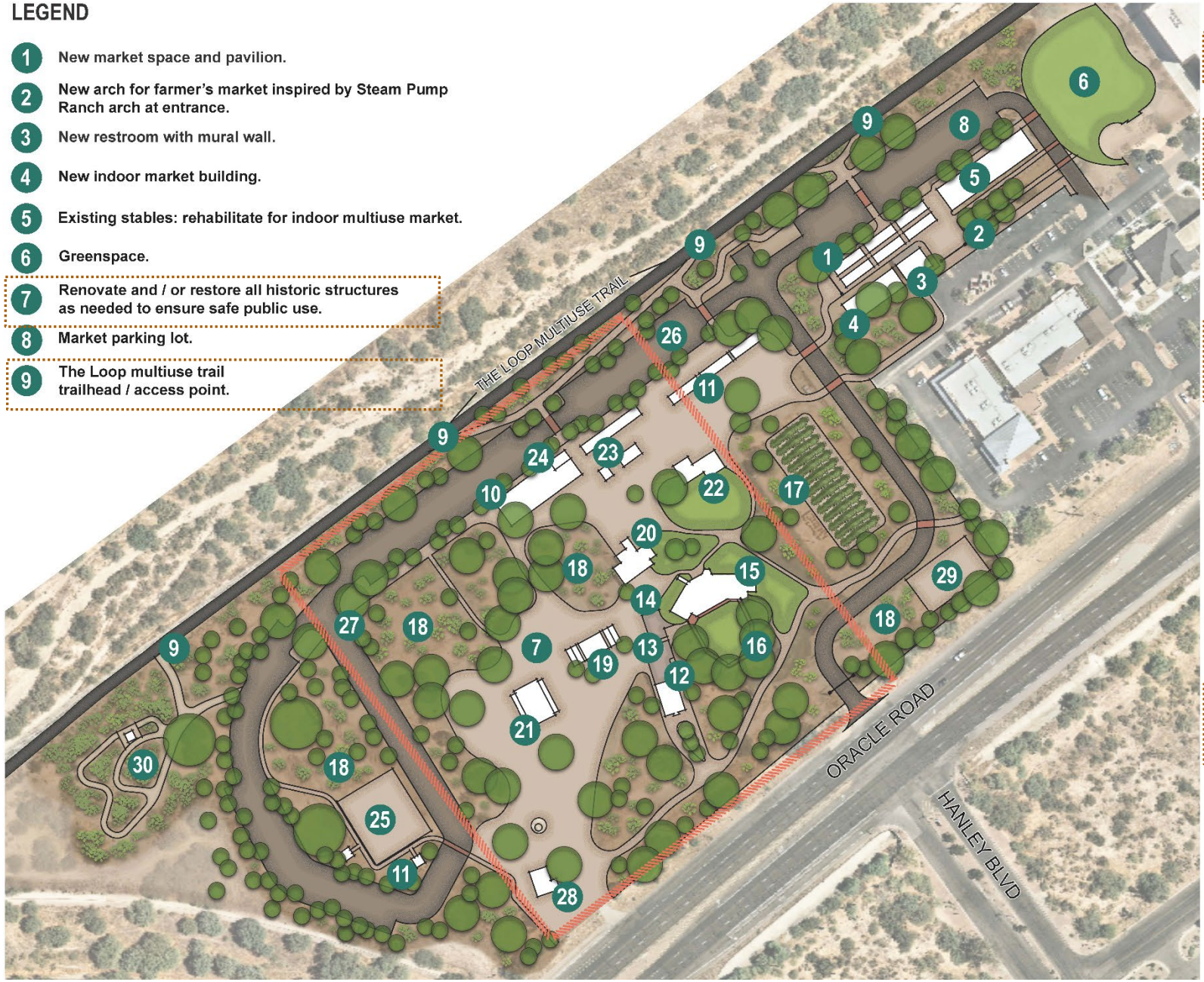
Steam Pump Ranch – Public Comments

- No lawn expansion
- Parking capacity is limited – encourage non-vehicular modes of travel
- Significant concern regarding the use of this historic park for recreation activities (consider original Master Plan)
- Positive feedback regarding new entry building/restrooms
- Continue improvements to heritage plantings/native orchards/etc.
- Consider play area for children

LEGEND

1. New market space and pavilion.
2. New arch for farmer's market inspired by Steam Pump Ranch arch at entrance.
3. New restroom with mural wall.
4. New indoor market building.
5. Existing stables: rehabilitate for indoor multiuse market.
6. Greenspace.
7. Renovate and / or restore all historic structures as needed to ensure safe public use.
8. Market parking lot.
9. The Loop multiuse trail trailhead / access point.



LEGEND CONTINUED

10. Future entry building with restroom, event space and gift shop.
11. Rentable picnic table / ramada space.
12. Stage / concert area with interpretive signage.
13. Outdoor event space.
14. Extend plaza space to connect existing hardscape to concert area.
15. Procter-Leiber Family Ranch House.
16. Refurbish lawn for potential event rentals.
17. Heritage Garden.
18. Desert landscape.
19. Bunkhouses / Cowboy House Museum.
20. Worker's housing / garage.
21. Pusch Family Ranch House Museum.
22. BBQ building.
23. Refurbish existing coops.
24. Existing bathroom building integrated into entry building.
25. Reconstructed historic corrals.
26. Refurbish gravel road and parking lot.
27. Updated vehicular circulation.
28. Steam pump house / blacksmith shop.
29. Proposed town well and water history wall.
30. Existing pollinator garden, trails and ramada.

Historic core boundary.

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Steam Pump Ranch – Concept Plan

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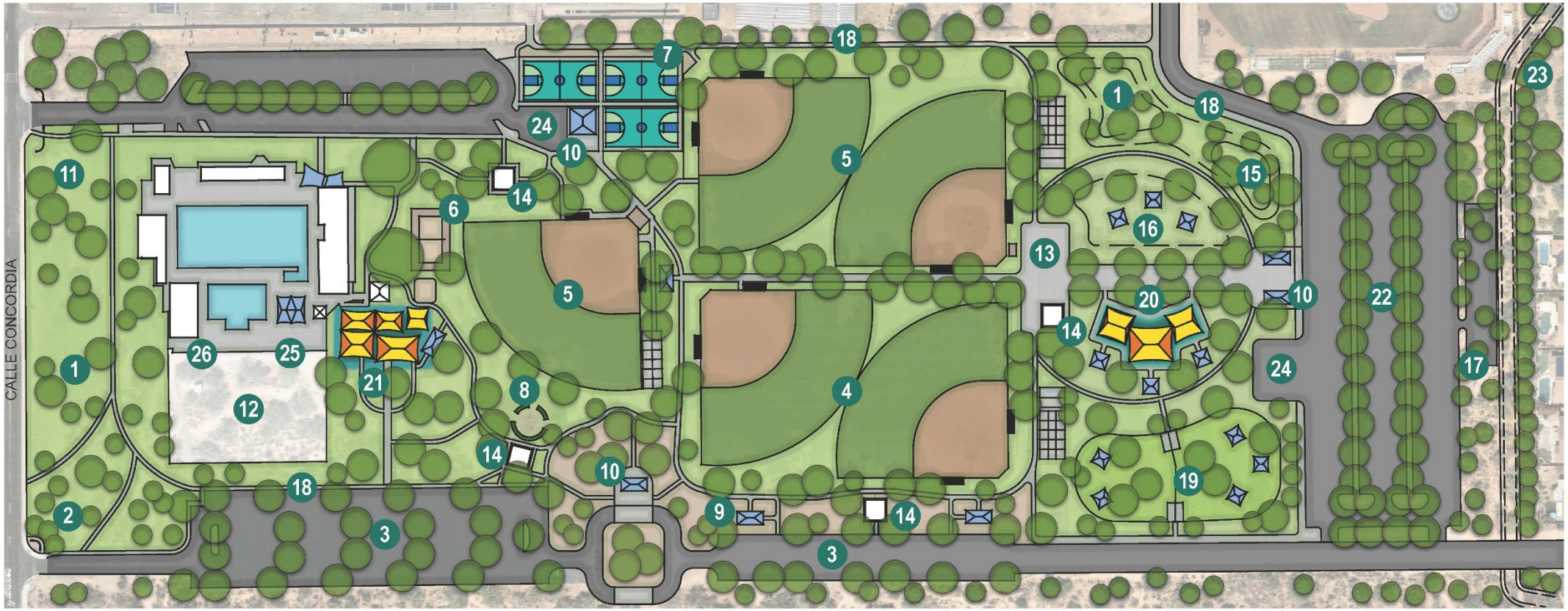
James D. Kriegh Park/Aquatic Center – Existing Site Plan

James D. Kriegh Park – Public Comments

- Consider adding lights to walking loop
- Additional basketball courts needed
- Positive feedback regarding addition of new playground, off-leash dog park, expansion of aquatic center, and parking connections
- Consider adding lights to volleyball court
- Concern regarding noise/lights from parking and maintenance yards
- Concern regarding access to diamond fields for OV Baseball
- Concern regarding removal of racquetball courts



LEGEND

1. Upgrade irrigation system and landscape, typ.
2. New entry monument and plantings to match existing entry monuments.
3. Add shade trees to east parking lots.
4. Existing softball fields.
5. Existing baseball fields.
6. Lighted sand volleyball court.
7. Demolish existing racquetball courts and convert to new basketball courts.
8. Enhance memorial with plantings.
9. Ramada, typ.
10. Entry plaza and ramada.
11. Swim meet tent area.
12. Expansion area for future aquatic center and related improvements.
13. New pedestrian mall through the center of the park.
14. Restroom, typ.
15. Multi-use lawn / open space.
16. Small ramadas / open space.
17. Relocated maintenance facility (1/4 acre).
18. Lighted 3/4 mile walking loop around park.
19. New off-leash dog park.
20. New Playground and small ramadas.
21. Refurbished playground.
22. New North parking lot and drop off loop.
23. New drainage channel and planted buffer.
24. New vending area.
25. Upgrade pool facility aesthetics to provide greater curb appeal.
26. Update pump room / equipment.

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James D. Kriegh Park/Aquatic Center – Concept Plan

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CDO Riverfront Park – Existing Site Plan

CDO Riverfront Park – Public Comments

- Concern regarding removal of multi-use fields
- Positive feedback regarding addition of splash pad and updated playground
- Additional basketball courts needed
- Consider adding lights to volleyball court
- Concern regarding removal of Palo Verde trees from parking lot
- Relocate expanded parking
- Concern regarding removal of the lone tennis court

LEGEND

1. Upgrade irrigation system and landscape, typ.
2. Resurface parking lot and enhance landscaping.
3. Existing rectangular fields with upgrade to LED lighting.
4. Existing diamond fields with upgrade to LED lighting.
5. Update existing concession stand.
6. Existing ramada.
7. Resurface and cover existing basketball court and replace existing tennis court with a new covered basketball court.
8. Updated open lawn amphitheater.
9. Stage with new shade structure.
10. Lighted resurfaced paths.
11. Update existing restroom.
12. New splash pad.
13. Add lights to existing sand volleyball court.
14. General open space / picnic area.
15. Refurbished playground.
16. Upgraded lawn.
17. Trailer access route to equestrian staging area.
18. Refurbished equestrian staging area.
19. Expanded parking lot.
20. Existing maintenance yard.
21. Multiuse path access.

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CDO Riverfront Park – Concept Plan

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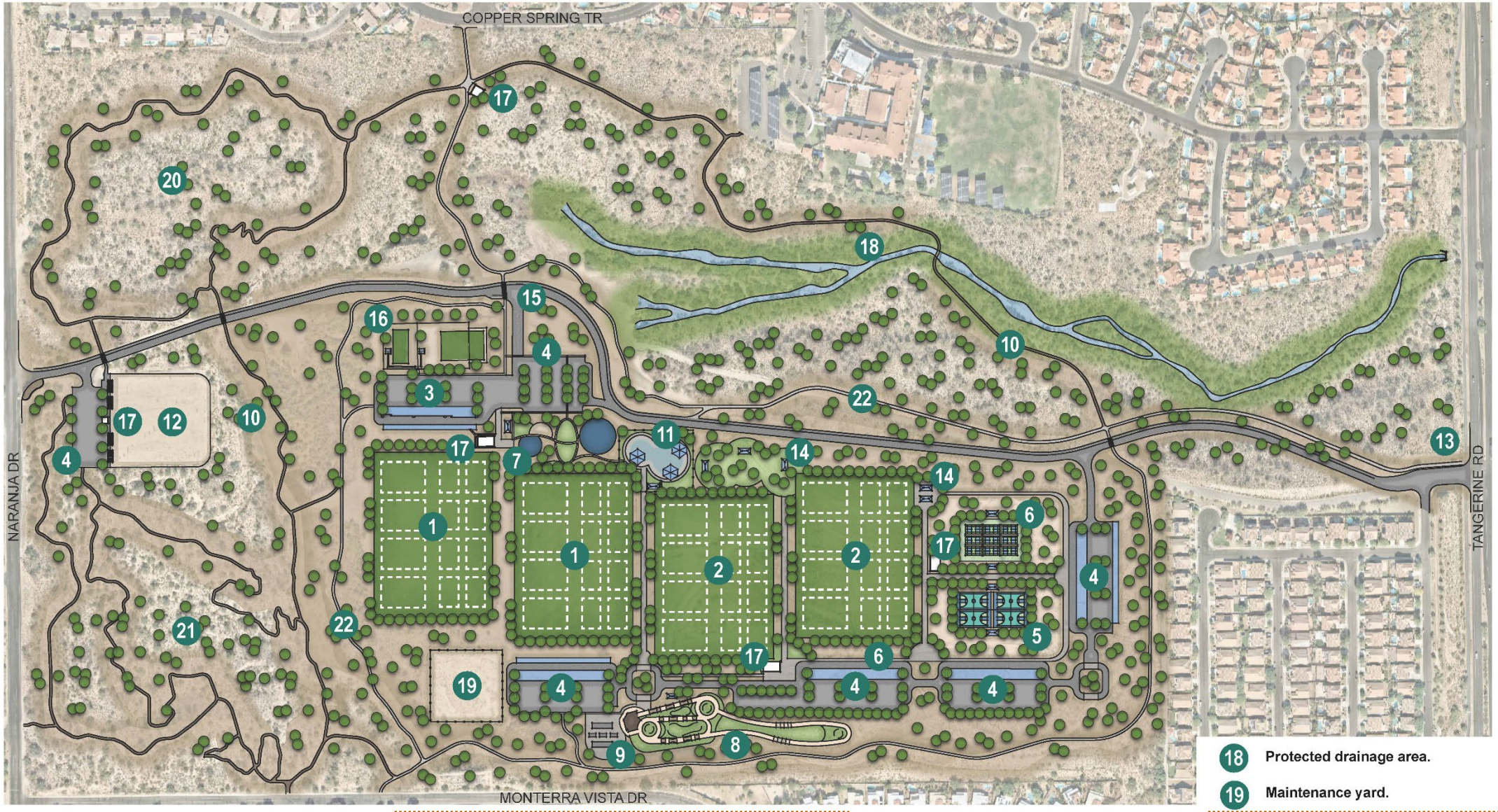
Naranja Park – Existing Site Plan

Naranja Park – Public Comments

- Additional basketball courts needed
- Positive feedback regarding addition of skate park, pump track and splash pad
- Consider adding walking path around the park and more dirt trails
- Consider adding more pickleball courts
- Concern regarding walking archery course and placement of adjacent paths
- Consider adding bike extension on Naranja from 1st to La Canada
- Additional diamond fields needed



LEGEND

1 Existing multiuse rectangular field.
2 New multiuse rectangular field.
3 Existing parking lot.
4 New parking lot.
5 New basketball courts.
6 New pickleball courts.
7 New playground (under construction).
8 New pump track.
9 New skate park.
10 8' soft trail through desert landscape, typ.
11 New splash pad.
12 Archery field.
13 New northern entrance.
14 Ramada, typ.
15 Improved intersection.
16 Existing offleash dog park.
17 Restroom.
18 Protected drainage area.
19 Maintenance yard.
20 West walking archery course.
21 East walking archery course.
22 Lighted 8' paved path (1.8 mi).

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Naranja Park – Concept Plan

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Next Steps

Next Steps January - April

- Finalize Concept Plans
- Finalize Connectivity Analysis
- Develop Capital Improvement Plan
- Identify Funding and Revenue Strategies for Capital Improvement Plan
- Develop Strategic Action Plan
- Create Final Master Plan

Presentations January - April

Date	Meeting Type	Topic
Jan 7th	Virtual Community Meeting	Final Concept Plans
Jan. 19*	PRAB Regular Meeting Session	Connectivity Analysis; Concept Plans; CIP
Feb. 3rd	Council Meeting	Park Classification; Level of Service Standards; Equity Mapping; Connectivity Analysis; Concepts; CIP
Feb. 9th	PRAB Regular Meeting (action to be taken)	Program Assessment; Partnership Assessment; Program/Service Classification; Funding Strategies and Pricing Model
Feb. 23rd	Virtual Community Meeting	Connectivity Analysis; Concept Plans; CIP
March 9*	PRAB Special Session (action to be taken)	Draft Master Plan review and recommendation
March 17th	Town Council Regular Meeting	Recommendation for Adoption
April 7th	Town Council Regular Meeting	Adoption of Master Plan

QUESTIONS?