Inspiring communities to action

Parks and Recreation Master Plan
Draft Concept Plans
November 2020
Agenda

• Levels of Service Review
• Draft Concept Plans
• Next Steps/Questions
Levels of Service
<table>
<thead>
<tr>
<th>Park Type</th>
<th>2020 Park Inventory</th>
<th>Current Service Level</th>
<th>Recommended Developed Park Service Levels</th>
<th>2035 Standards</th>
<th>Additional Developed Parks/Facilities/ Amenities Needed</th>
</tr>
</thead>
<tbody>
<tr>
<td>Community Parks</td>
<td>48.00</td>
<td>1.05 acres per 1,000</td>
<td>0.75 acres per 1,000</td>
<td>Meets Standard</td>
<td>- Acre(s)</td>
</tr>
<tr>
<td>Regional Parks</td>
<td>213.00</td>
<td>4.66 acres per 1,000</td>
<td>3.50 acres per 1,000</td>
<td>Meets Standard</td>
<td>- Acre(s)</td>
</tr>
<tr>
<td>Recreation/Special Use Area</td>
<td>320.00</td>
<td>7.00 acres per 1,000</td>
<td>5.75 acres per 1,000</td>
<td>Meets Standard</td>
<td>- Acre(s)</td>
</tr>
<tr>
<td>Total Developed Park Acreage</td>
<td>581.00</td>
<td>12.71 acres per 1,000</td>
<td>10.00 acres per 1,000</td>
<td>Meets Standard</td>
<td>- Acre(s)</td>
</tr>
<tr>
<td>Greenbelt/Trail Corridor</td>
<td>5.80</td>
<td>0.13 acres per 1,000</td>
<td>NA acres per 1,000</td>
<td>NA</td>
<td>NA</td>
</tr>
<tr>
<td>Conservation Area/Trail Park</td>
<td>154.70</td>
<td>3.38 acres per 1,000</td>
<td>NA acres per 1,000</td>
<td>NA</td>
<td>NA</td>
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</tbody>
</table>
## Recommended Levels of Service – Amenities and Indoor Facilities - TOWN

<table>
<thead>
<tr>
<th>Outdoors Area</th>
<th>2020 Park Inventory</th>
<th>Current Service Level</th>
<th>Recommended Developed Park Service Levels</th>
<th>2035 Standards</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TOWN</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>OUTDOOR AMENITIES</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Archery Range (Fixed)</td>
<td>1.0</td>
<td>1.0 range per 45,726</td>
<td>1.0 range per 75,000</td>
<td>Meets Standard – Range(s)</td>
</tr>
<tr>
<td>Archery Range (Walking)</td>
<td>1.0</td>
<td>1.0 range per 45,726</td>
<td>1.0 range per 75,000</td>
<td>Meets Standard – Range(s)</td>
</tr>
<tr>
<td>Baseball / Softball Diamond (Lighted)</td>
<td>7.0</td>
<td>1.0 field per 6,532</td>
<td>1.0 field per 6,000</td>
<td>Need Exists - 2 Range(s)</td>
</tr>
<tr>
<td>Basketball Court</td>
<td>2.0</td>
<td>1.0 court per 22,863</td>
<td>1.0 court per 20,000</td>
<td>Need Exists – 1 Court(s)</td>
</tr>
<tr>
<td>Dog Park (off-leash dog area)</td>
<td>2.0</td>
<td>1.0 site per 22,863</td>
<td>1.0 site per 20,000</td>
<td>Need Exists – 1 Site(s)</td>
</tr>
<tr>
<td>Golf Course (18 hole)</td>
<td>2.5</td>
<td>1.0 Course per 18,290</td>
<td>1.0 Course per 25,000</td>
<td>Meets Standard – Course(s)</td>
</tr>
<tr>
<td>Multi-purpose Field (Lighted)</td>
<td>10.0</td>
<td>1.0 field per 4,573</td>
<td>1.0 field per 4,500</td>
<td>Need Exists - 2 Field(s)</td>
</tr>
<tr>
<td>Outdoor Swimming Facility</td>
<td>2.0</td>
<td>1.0 court per 22,863</td>
<td>1.0 site per 60,000</td>
<td>Meets Standard – Court(s)</td>
</tr>
<tr>
<td>Pickleball Court</td>
<td>6.0</td>
<td>1.0 court per 7,621</td>
<td>1.0 site per 4,000</td>
<td>Need Exists – 8 Court(s)</td>
</tr>
<tr>
<td>Playgrounds</td>
<td>3.0</td>
<td>1.0 site per 15,242</td>
<td>1.0 site per 15,000</td>
<td>Need Exists – 1 Site(s)</td>
</tr>
<tr>
<td>Ramadas - Large Group</td>
<td>13.0</td>
<td>1.0 site per 3,517</td>
<td>1.0 site per 3,500</td>
<td>Need Exists – 3 Site(s)</td>
</tr>
<tr>
<td>Splash Pad</td>
<td>1.0</td>
<td>1.0 site per 45,726</td>
<td>1.0 site per 30,000</td>
<td>Need Exists – 1 Site(s)</td>
</tr>
<tr>
<td>Tennis Courts</td>
<td>32.0</td>
<td>1.0 court per 1,429</td>
<td>1.0 court per 2,000</td>
<td>Meets Standard – Court(s)</td>
</tr>
<tr>
<td>Volleyball Courts - Outdoors</td>
<td>2.0</td>
<td>1.0 court per 22,863</td>
<td>1.0 court per 30,000</td>
<td>Meets Standard – Court(s)</td>
</tr>
<tr>
<td><strong>INDOOR RECREATION CENTER</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Indoor Recreation Center Space (square feet)</td>
<td>50,783</td>
<td>1.11 SF per person</td>
<td>1 SF Person 4,203 Square Feet</td>
<td></td>
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</tbody>
</table>

### Additional Developed Parks/Facilities/Amenities Needed

- Archery Range
- Outdoor Swimming Facility
- Pickleball Court
- Playgrounds
- Tennis Courts
- Volleyball Courts - Outdoors

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**Note:** The table above represents the recommended levels of service for amenities and indoor facilities in Oro Valley, Town of, as of 2020. The recommended levels are based on the current service levels and aim to meet the standards set for 2035, considering the needs and additional developed parks/facilities/amenities needed.
Concept Plans
Concept Plans

- Community Center - Site
- Community Center - Facility
- Steam Pump Ranch
- James D. Kriehg Park
- Riverfront Park
- Naranja Park
Community Center – Existing Site Plan
Community Center – Concept Plan

LEGEND

1. Upgrade the Community Center’s irrigation system and landscape, typ.

2. Reconfigure parking lot to increase maximum number of stalls, repave entry drive/parking lot, and add additional shade trees in parking area.

3. Update pool deck, equipment and equipment cover.

4. Replace all existing tennis courts and replace pickleball courts that are built on existing asphalt.

5. Building upgrades to be completed by Architect, typ.

6. Refurbish existing shade structures.

7. Repave sidewalks and golf cart paths.

8. Pickleball court expansion.
Community Center Existing Site/Floor Plan
Community Center – Diagramtic Plan - Recreational – First Level
Community Center – Diagramatic Plan – 2nd Level
Community Center – Diagramatic Plan – 2nd Level
Steam Pump Ranch – Concept Plan

1. New market space and pavilion.
2. New arch for farmer’s market inspired by Steam Pump Ranch arch at entrance.
3. New restroom with mural wall.
4. Renovate and/or restore all historic structures as needed to ensure safe public use.
5. Rentable picnic table / ramada space.
6. Future entry building with restroom, event space and gift shop.
7. Existing heritage garden.
8. Stage / concert area with interpretive signage.
9. Outdoor event space.
10. Extend plaza space to connect existing hardscape to concert area.
11. Refurbish lawn for potential event rentals.
12. Steam pump house / blacksmith shop.
13. Refurbish gravel road and parking lot.
15. Existing stables (portions to be removed to allow for circulation).
16. Reconstructed historic corral.
17. Proctor-Loiber Family Ranch House.
19. Worker’s Housing / Garage.
20. BBQ building.
22. Proposed Town Well.
James D. Kriegh Park/Aquatic Center – Concept Plan
Cañada del Oro Riverfront Park – Concept Plan

1. Upgrade irrigation system and landscape, typ.
2. Resurface parking lot and replace palo verde trees with mesquite shade trees.
3. New diamond fields with LED lighting.
4. Existing diamond fields with upgrade to LED lighting.
5. New concession stand.
6. Update existing concession stand.
7. Resurface and cover existing basketball court and replace existing tennis court with a new covered basketball court.
8. New ramada.
9. Existing ramada.
10. Updated open lawn amphitheater.
11. Stage with new shade structure.
12. Resurfaced paths.
13. Update existing restroom.
15. Existing sand volleyball court.
16. General open space / picnic area.
17. Refurbished equestrian staging area.
18. Refurbished playground.
19. Expanded parking lot.
20. Existing maintenance yard.
Naranja Park – Concept Plan

LEGEND

1. Existing multiuse rectangular field.
2. New multiuse rectangular field.
3. Existing parking lot.
4. New parking lot.
5. New basketball courts.
7. New playground (under construction).
8. New pump track.
10. 8’ soft trail through restored desert landscape, typ.
11. New splash pad.
12. Archery Field.
15. Improved intersection. Existing Off-Leash Dog Park
16. Preserved Riparian Area.
17. Maintenance Yard.

PLAN NOT TO SCALE
Next Steps  November - April

- Concept Plans – Community Comment
- Connectivity Analysis
- Capital Improvement Plan
- Funding and Revenue Strategies for Capital Improvement Plan
- Strategic Action Plan Development
- Final Master Plan Development
<table>
<thead>
<tr>
<th>Date</th>
<th>Meeting Type</th>
<th>Topic</th>
</tr>
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<tbody>
<tr>
<td>Nov. 12th</td>
<td>Virtual Community Meeting</td>
<td>Summary of Community Needs; Park/Facility Assessments; Park Classification; Level of Service Standards; Equity Mapping Framework of concept plans including aerial images</td>
</tr>
<tr>
<td>Nov. 17th</td>
<td>PRAB Regular Meeting (action to be taken)</td>
<td>Draft concept plans</td>
</tr>
<tr>
<td>Nov. 18th – Dec. 18th</td>
<td>Community Input</td>
<td>Concept plans posted to “Discuss” on Town of Oro Valley web page for community comment</td>
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<tr>
<td>Jan 7th</td>
<td>Virtual Community Meeting</td>
<td>Final Concept Plans</td>
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<tr>
<td>Jan. 19*</td>
<td>PRAB Regular Meeting Session</td>
<td>Connectivity Analysis; Concept Plans; CIP</td>
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<tr>
<td>Feb. 3rd</td>
<td>Council Meeting</td>
<td>Park Classification; Level of Service Standards; Equity Mapping; Connectivity Analysis; Concepts; CIP</td>
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<tr>
<td>Feb. 9th</td>
<td>PRAB Regular Meeting (action to be taken)</td>
<td>Program Assessment; Partnership Assessment; Program/Service Classification; Funding Strategies and Pricing Model</td>
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<tr>
<td>Feb. 23rd</td>
<td>Virtual Community Meeting</td>
<td>Connectivity Analysis; Concept Plans; CIP</td>
</tr>
<tr>
<td>March 9*</td>
<td>PRAB Special Session (action to be taken)</td>
<td>Draft Master Plan review and recommendation</td>
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<tr>
<td>March 17th</td>
<td>Town Council Regular Meeting</td>
<td>Recommendation for Adoption</td>
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<tr>
<td>April 7th</td>
<td>Town Council Regular Meeting</td>
<td>Adoption of Master Plan</td>
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QUESTIONS?