FY 2019-2020
Police Department
Recommended Budget
May 8, 2019

Town of Oro Valley
3. Community

3.1 Introduction

First and foremost, Oro Valley is committed to preserving a safe environment for its residents.
**Fiscal year comparison**

<table>
<thead>
<tr>
<th></th>
<th>FY 18/19</th>
<th>FY 19/20</th>
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</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$15,621,515</td>
<td>$15,803,064</td>
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<tr>
<td>O &amp; M</td>
<td>$770,810</td>
<td>$872,255</td>
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<tr>
<td>Capital</td>
<td>$165,230</td>
<td>$303,450</td>
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<tr>
<td>Totals</td>
<td>$16,557,555</td>
<td>$16,978,769</td>
</tr>
</tbody>
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FY 2019/2020 - Anticipated revenue to help offset total is $948,999.
Increases Explained

Administration
- Utilities for Evidence/Substation
- Training for Interdiction for the Protection of Children

Criminal Investigations
- Investigative equipment

Evidence Facility
- New equipment and trending increase for replacement equipment
Grant capacity was increased to include potential funding for:

- Two DUI vehicles
- Equipment
TOWN COUNCIL FOCUS AREA 3: Goal 3A

Support strategies that result in a safe community with low crime, safe neighborhoods and positive relationships between law enforcement and community members.
Objective: Deploy the High Visibility Enforcement (HiVE) in high collision areas to address the increasing volume of traffic and associated issues in and around Oro Valley roadways.

Objective: Adopt new businesses as they open to create positive relationships and educate them on safety trends locally and regionally.
TOWN COUNCIL FOCUS AREA 3: Goal 3A

Objective: Implement officer training in Interdiction for the Protection of Children (IPC), with a focus on applying to the Oracle Road corridor to protect endangered children.
“Oro Valley is valued for being a safe community with a low crime rate, along with its natural beauty.”

Key public safety elements:

▶ School safety
▶ High visibility
▶ Crime prevention programs
▶ Community preparedness
Departmental approach

- Provide a full service community policing organization
- Emphasize community outreach and education geared toward crime prevention
- Mitigation of the effects of increased traffic with emphasis on safety
- Service readiness through staffing, training and technology
A safe community is a healthy community!

“Oro Valley is the safest city in Arizona.”
Safewise.com – Arizona’s 20 Safest Cities of 2019